

RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

10:00 A.M. – Monday, May 13, 2024 Fire Station #13, 18002 108th Ave SE, Renton, WA 98055

Zoom Webinar: https://us02web.zoom.us/j/84836968318

Dial-in: (253) 215-8782 | Webinar ID: 848 3696 8318

View Live via Facebook: https://www.Facebook.com/RentonRFA

- · Call Meeting to Order
- Flag Salute
- Roll Call
- Agenda Modifications
- Announcements, Proclamations, and Presentations
 - Proclamation: <u>Emergency Medical Services Week</u>
 - Promotion for Engineer

Public Comment

Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person pursuant to the rules established under Section 8 of the bylaws.

- Consent Agenda
 - Approval of Minutes from April 8, 2024, Regular Meeting
 - Approval of Minutes from April 22, 2024, Special Meeting
 - Approval of <u>Vouchers:</u> AP Check Register 3/16/2024 4/15/2024
 Payroll Checklist 3/1/2024 3/31/2024
- Signing of Vouchers
- Board Committee Reports
 - Budget & Finance Committee
 - Operations and Capital Committee
- Chief's Report
- Division Reports
 - Administration (CAO Babich)

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- 2024 1st Quarter Finance Report
- Update on Accountability Audit with State Auditor's Office: May 15, 2024, Exit Interview
- Distinguished Budget Presentation Award
- EMS/Health & Safety (Deputy Chief DeSmith)
 - EMS Updates in Renton
 - Firefighter Peer Support / Behavioral Health Update
 - CPR Job Fair Event
- Office of the Fire Marshal (Fire Marshal Barton)
 - OFM Monthly Report
- Support Services (Deputy Chief Alexander)
- Response Operations (Deputy Chief Seaver)
 - Significant Events

0	4/1/24	12806 64 th Ave S	Residential Fire
0	4/13/24	613 Camas Ave NE	Shooting Incident
0	4/14/24	SB I405/N Southport Dr	MVA w/Injuries
0	4/19/24	510 Grandey Way NE	Brush Fire
0	4/20/24	1201 Lake Washington Blvd	Boat Accident
0	4/24/24	16634 109 th Ave SE	Residential Fire
0	4/29/24	200 Mill Ave S	Water Rescue

- Training
 - o Structural Collapse
 - Multi-Company Scenes of Violence
 - Hose Handling (Provided by Renton RFA Instructors)
 - Defensive Tactics
- Public Outreach
 - Ride-Alongs
 - o Engine Visit: Renton Community Center BBQ
 - Station Tours @ 11 & 14
 - o Dia del Niño: Children's Event
- April Response Reports
- Correspondence
 - Letter of Appreciation from King County EMS Division regarding <u>Future Women</u> <u>in EMS and Fire Workshop</u>
- Unfinished Business
- New Business
- Good of the Order

GOVERNANCE BOARD REGULAR MEETING AGENDA May 13, 2024 Page 3 of 3

- Executive Session
- Future Meetings:
 - Reminder: May 27, 2024, Budget/Finance & Operations/Capital Committee Meetings are cancelled, in observance of Memorial Day.
 - Monday, June 10, 2024, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave SE, Renton) / Video Conference
- Adjournment



Renton Regional Fire Authority 2024 Proclamation

WHEREAS, the American College of Emergency Physicians recognizes the week of May 19-25, 2024, as Emergency Medical Services Week in celebration of the federal Emergency Medical Services System Act of 1973; and

WHEREAS, Emergency Medical Services are among the most important services provided to Renton residents and visitors; and

WHEREAS, rapid access to effective emergency care dramatically improves the survival and recovery rate of those who experience sudden illness or injury; and

WHEREAS, Renton Regional Fire Authority teams operate through regional cross-jurisdictional and collaborative partnerships to provide lifesaving care to those in need 24 hours a day, seven days a week; and

WHEREAS, Renton Regional Fire Authority has implemented the FDCARES program to reduce the number of low-acuity 9-1-1 calls and improve reliability; and

WHEREAS, the EMS physicians, nurses, medical technicians, paramedics, firefighters, educators, administrators and others, whether career or volunteer, engage in thousands of hours of specialized training and continuing education to enhance their lifesaving skills; and

WHEREAS, Renton Regional Fire Authority contributes to a regional EMS partnership that achieves the nation's best cardiac arrest survival rate, now up to 47 percent, and the region's reputation as the best place in the world to survive a heart attack.

NOW, THEREFORE, BE IT RESOLVED, that the Renton Regional Fire Authority Governance Board hereby proclaims the week of May 19 to 25, 2024 as

EMERGENCY MEDICAL SERVICES WEEK

in the City of Renton in recognition of the value and accomplishments of our emergency medical services providers.

In witness whereof, the Renton Regional Fire Authority Governance Board hereunto sets their hand and causes the seal of Renton Regional Fire Authority to be herein affixed this 13th day of May 2024.

Kerry Abercrombie, Board Member	James Alberson, Board Member
Valerie O'Halloran, Board Member	Marcus Morrell, Board Member
Ryan McIrvin, Board Member	Sean Cook, Board Member
Andrew Schneider, Board Member	
	Seal

Renton Regional Fire Authority



18002 108th Ave SE Renton, WA 98055

Office: (425) 276-9500

Fax: (425) 276-9592

MINUTES

RFA Governance Board Regular Meeting

10:00 A.M. – Monday, April 8, 2024 Fire Station #13 – 18002 108th Ave SE, Renton

CALL TO ORDER

Governance Board Vice Chair Alberson called the regular meeting to order at 10:01 a.m.

ROLL CALL

Governance Board Members Present:

James Alberson, Vice Chair (City of Renton) Valerie O'Halloran (City of Renton) Ryan McIrvin (City of Renton)

Governance Board Members Not Present:

Kerry Abercrombie, Chair (Fire District 25)
Sean Cook (Fire District 25)
Marcus Morrell (Fire District 25)
Andrew Schneider (Non-Voting Advisory Position, Fire District 40)

Administrative Staff Present:

Fire Chief Steve Heitman, Chief Administration Officer Samantha Babich, Deputy Chief Mark Seaver, Deputy Chief Dan Alexander, Fire Marshal Anjela Barton, Site Reliability Engineers Wyatt Humphreys and Javier Esparza, Communications Manager Katie Lewis, Fleet Manager Brice Callaway, Board Secretary Samantha Vergara, and RFA Attorney Brian Snure.

<u>Public Agency Guests and Public Guests/Visitors Present in-Person:</u>

Puget Sound Regional Fire Authority Fire Chief Brian Carson, PSRFA Deputy Chiefs Pat Pawlak and Aaron Tyerman, PSRFA FD CARES Cecil Cromwell and Ken Kramer, Renton Police Deputy Chief Jeff Hardin, Michael O'Halloran, and Lora Ueland

A **MOTION** was brought to the Board to excuse the absent board members from this meeting (please reference the Good of the Order portion at the end of this meeting).

AGENDA MODIFICATIONS

Chief Heitman requested an agenda modification to move the approval of the consent agenda and vouchers for the next meeting when a quorum is present.

ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

Puget Sound RFA Deputy Chief Tyerman presented Board Member Valerie O'Halloran with a community service award for her support, advocacy, and commitment to the FD CARES program.

PUBLIC COMMENT

Michael O'Halloran commended Board Member O'Halloran for her efforts.

GOVERNANCE BOARD REGULAR MEETING MINUTES

April 8, 2024 Page 2 of 3

CONSENT AGENDA

Approval of the minutes from the March 11, 2024, regular meeting and the approval of vouchers are postponed until the next meeting, when a quorum is present (please reference the agenda modification presented earlier in this meeting).

SIGNING OF VOUCHERS

The governance board members will postpone signing the voucher approval letter for April 8, 2024.

BOARD COMMITTEE REPORTS

There were no board committee reports.

CHIEF'S REPORT

Chief Heitman presented his report.

DIVISION REPORTS

Fire Marshal Barton presented the Office of the Fire Marshal monthly report. Vice Chair Alberson inquired about the decrease in inspections for the first quarter; Fire Marshal Barton shared there are currently two vacancies in the Office of the Fire Marshal with interviews scheduled this week.

DC Alexander presented the Support Services report. Board Member O'Halloran inquired about the bunker gear cleaning process and whether decontamination is completed after every fire incident. DC Alexander confirmed that while cleaning is done in an extractor after each incident, RRFA is planning for a new CO2 deep cleaning/inspection scheduled twice per year to remove even more contaminants and chemicals, while preserving the integrity of the bunker gear.

DC Seaver presented the Response Operations report.

CORRESPONDENCE

There was no correspondence.

UNFINISHED BUSINESS

There was no unfinished business.

NEW BUSINESS

There was no new business.

GOOD OF THE ORDER

Board Secretary Vergara gave notice that excusing the absent Governance Board members from today's meeting will be moved to the next meeting when a quorum is present.

Vice Chair Alberson shared some feedback from completing the Fire Operations 101 Training course, noting it was an eye-opening experience learning what firefighters do during a response.

Board Member O'Halloran asked Chief Heitman to reshare the documentary, "The Call We Carry" to all board members.

GOVERNANCE BOARD REGULAR MEETING MINUTES April 8, 2024 Page 3 of 3

EXECUTIVE SESSION

There was no executive session.

FUTURE MEETINGS

In lieu of the Budget/Finance and Operations/Capital committee meetings:

- Monday, April 22, 2024, 10:00 a.m., Governance Board Special Meeting, Fire Station #13 (18002 108th Ave SE, Renton) / Video Conference
- Monday, May 13, 2024, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave SE, Renton) / Video Conference

<u> </u>	
Board Vice Chair Alberson adjourned th	he meeting at 10:33 a.m
Kerry Abercrombie, Board Chair	
Samantha Vergara, Board Secretary	

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Renton Regional Fire Authority

18002 108th Ave SE Renton, WA 98055 Office: (425) 276-9500

Fax: (425) 276-9592

MINUTES

RFA Governance Board Special Meeting

10:00 A.M. – Monday, April 22, 2024 Fire Station #13 – 18002 108th Ave SE, Renton

CALL TO ORDER

Governance Board Chair Abercrombie called the special meeting to order at 10:00 a.m.

ROLL CALL

Governance Board Members Present:

Kerry Abercrombie, Chair (Fire District 25) Sean Cook (Fire District 25)

Ryan McIrvin (City of Renton)

Valerie O'Halloran (City of Renton)

Andrew Schneider (Non-Voting Advisory Position, Fire District 40)

Governance Board Members Not Present:

James Alberson, Vice Chair (City of Renton) Marcus Morrell (Fire District 25)

Administrative Staff Present:

Fire Chief Steve Heitman, Chief Administration Officer Samantha Babich, Deputy Chief Chuck DeSmith, Deputy Chief Mark Seaver, Deputy Chief Dan Alexander, Site Reliability Engineer Wyatt Humphrey, Fleet Manager Brice Callaway, Board Secretary Samantha Vergara, and RFA Attorney Brian Snure.

A **MOTION** was made by Board Member McIrvin and **SECONDED** by Board Member O'Halloran to excuse the absent board members from this meeting. **MOTION CARRIED (4-0)**

AGENDA MODIFICATIONS

There were no agenda modifications.

PUBLIC COMMENT

There was no public comment.

UNFINISHED BUSINESS

Motion to excuse the absent board members from the April 8, 2024, regular meeting.

A **MOTION** was made by Board Member McIrvin and **SECONDED** by Board Member O'Halloran to excuse the absent board members from the April 8, 2024, meeting. **MOTION CARRIED (4-0)**

Motion to approve the consent agenda from the April 8, 2024, regular meeting.

A **MOTION** was made by Board Member McIrvin and **SECONDED** by Board Member O'Halloran to approve the consent agenda as presented from the April 8, 2024, regular meeting. **MOTION CARRIED** (4-0)

GOVERNANCE BOARD SPECIAL MEETING MINUTES April 22, 2024 Page 2 of 3

NEW BUSINESS

2024 Capital Budget

CAO Babich presented the capital budget.

A **MOTION** was made by Board Member McIrvin and **SECONDED** by Board Member O'Halloran to approve the 2024 Capital Budget as presented. **MOTION CARRIED (4-0)**

Resolution 2024-01 Sole Source: Water Rescue Boat

Deputy Chief Alexander presented Resolution 2024-01.

Board Chair Abercrombie inquired about other fire departments that utilize a water rescue boat; DC Alexander shared that Puget Sound Regional Fire Authority, Valley Regional Fire Authority and other organizations in the area have and utilize a water rescue boat. Board Chair Abercrombie asked about the specifications and maintenance of the boat and DC Alexander responded.

A **MOTION** was made by Board Member McIrvin and **SECONDED** by Board Member O'Halloran to approve the sole source purchase of a water rescue boat as presented. **MOTION CARRIED (4-0)**

Station 16 and Staffing Update: 10-Year Forecast with Bonds

Fire Chief Heitman presented the updates. There was discussion on including the apparatus maintenance garage in the construction. Chief Heitman shared his proposed recommendation, discussing bonds, staffing and any impact to the Fire Benefit Charge.

Board Members O'Halloran, Cook and Abercrombie expressed support of Chief Heitman's proposed plan.

<u>Purchase of 2 Pierce Aerial Ladder Trucks</u>

Deputy Chief Mark Seaver presented the purchase proposal.

Board Member McIrvin inquired about the ongoing delay of new fire apparatus being delivered. DC Seaver and Chief Heitman both responded, explaining the delay issues among all manufacturers and affecting all fire organizations across the country.

A **MOTION** was made by Board Member O'Halloran and **SECONDED** by Board Member McIrvin to approve Chief Heitman to sign for the purchase order of two Pierce Aerial Ladder trucks as presented. **MOTION CARRIED (4-0)**

GOOD OF THE ORDER

Board Secretary Vergara noted the May committee meetings fall on Memorial Day holiday and asked the board whether they preferred to reschedule or cancel the meeting. If canceled, the voucher packet will still be provided to the board for review.

Board members agreed to cancel the Budget/Finance and Operations/Capital committee meetings scheduled for May 27, 2024.

EXECUTIVE SESSION

There was no executive session.

GOVERNANCE BOARD SPECIAL MEETING MINUTES April 22, 2024 Page 3 of 3

FUTURE MEETINGS

 Monday, May 13, 2024, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave SE, Renton) / Video Conference

OURNMENT Board Chair	Abercrombie adjourned the special meeting at 10:30 a.m.	
 Kerry Abero	rombie, Board Chair	
	/ergara, Board Secretary	

VOUCHER APPROVAL FOR MAY 13, 2024 MEETING

AUDITING OFFICER CERTIFICATION

I, the undersigned, do herby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer: _	
	Steven C. Heitman, Fire Chief

AUDIT COMMITTEE

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$2,255,891.47, payroll vouchers and direct deposits totaling \$1,484,310.40.

A/P VOUCHERS	Payment Date	Numbers	Amount
Virtual Pay	03/16/2024 - 04/15/2024	APA002893-APA002992	\$1,100,723.27
Checks	03/16/2024 - 04/15/2024	-	\$2,412.96
EFTs	03/16/2024 - 04/15/2024	-	\$360,126.18
Bank Drafts	03/16/2024 - 04/15/2024	-	\$792,629.06
AR Refund Checks	03/16/2024 - 04/15/2024	-	\$0.00
TOTAL A/P			\$2,255,891.47
PAYROLL VOUCHERS		No. of Vouchers	Amount
Direct Deposits	3/25/2024	183	\$761,800.16
Payroll Checks	2/25/2024		
Fayron Checks	3/25/2024	1	\$0.00
Direct Deposits	3/25/2024 4/10/2024	1 184	\$0.00 \$722,510.24
•		_	
Direct Deposits	4/10/2024	184	\$722,510.24
Direct Deposits Payroll Checks	4/10/2024	184 2	\$722,510.24 \$0.00

Renton Regional Fire Authority Governance Board:

Kerry Abercrombie, Board Chair

Marcus Morrell, Board Member

Valerie O'Halloran, Board Member

Sean Cook, Board Member

Ryan McIrvin, Board Member



RENTON REGIONAL FIRE AUTHORITY

M E M O R A N D U M

DATE: May 13, 2024

TO: Kerry Abercrombie (Fire District 25)

James Alberson, Jr. (City of Renton)

Sean Cook (Fire District 25) Ryan McIrvin (City of Renton) Marcus Morrell (Fire District 25) Valerie O'Halloran (City of Renton)

Andrew Schneider (Non-Voting Advisory Position, Fire District 40)

FROM: Steve Heitman, Fire Chief

SUBJECT: Renton Regional Fire Authority Chief's Report

1. Members of the Quarter

Nominations were held for our quarterly recognition. The following members were selected as members of the 1st quarter:

Officer – Capt. Nathan Blakeslee

Engineer – Eng. Patrick Stalnaker

Firefighter – FF Angus Brackett

Civilian – Site Reliability Engineer Javier Esparza

2. Promotions/Retirements

We conducted Engineer "Rule of Three" interviews on April 22nd, and Tanner Lucas has been promoted effective May 1, 2024.

Engineer Brian Bloomquist retired on April 28th, BC Jim Ochs retired on April 29th, and BC Steve Winter retired on April 30th. To fill these vacancies, we will be conducting promotional interviews in the month of May.

We will also be conducting a promotional process for captains and battalion chiefs in May.

3. MDA Fill the Boot Drive

Renton firefighters will be at the corner of Petrovitsky Rd & 108th Ave SE on Thursday, May 30th from 0830 – 1200 for the upcoming Muscular Dystrophy Association's Fill the Boot

drive. This annual event aims to raise funds for research, support services, and advocacy for individuals and families affected by muscular dystrophy. Firefighters will be out in force, collecting donations from drivers passing through the intersection. Your contributions will make a difference in the lives of those living with muscular dystrophy, so be sure to stop by and show your support.

4. Government Finance Officer Association Award

The GFOA Budget Awards Program encourages local governments to prepare budget documents of the very highest quality that reflect both nationally recognized guidelines and the GFOA's best practices on budgeting. These efforts are recognized through the prestigious Distinguished Budget Presentation Award.

To earn the award, budget documents must meet program criteria and excel as a policy document, financial plan, operations guide, and communication tool. Winning this award signifies our dedication to financial transparency, accountability, and accessibility, showcasing our commitment to residents. In 2023, 48 government entities in Washington State received the award, only two of which were fire agencies: the RRFA and Central Whidbey Island Fire & Rescue. I am proud to report that our finance team has received this award again for 2024.

5. Entry-Level Firefighter Interviews

Our panelists from the Response Operations division interviewed 220 candidates the week of April 22nd, with 70 receiving a passing grade. In order to qualify for an interview, candidates had to score a minimum of 70% on both their written exam and their oral board interview. The top 55 candidates will move on to chief interviews scheduled May 13-16. Of those candidates, 10 candidates will receive conditional offers for the August 2024 academy.

6. Community Involvement

I have been able to attend my normal meetings with the Renton Chamber of Commerce and Renton Rotary on a monthly basis. We also held our quarterly CAP meeting to discuss our plans moving forward involving Station 16, staffing Aid 311 and purchasing a 2nd ladder truck.

7. Accreditation Update

I'd like to thank Board Chair Abercrombie and Vice Chair Alberson for their time interviewing with the peer assessor team last week. The Peer Assessment Team is recommending RRFA to the Commissioner for accreditation at the hearing in Atlanta, GA in August. We received a total of 22 recommendations, which is normal for a first-time agency.

Chief's Report May 13, 2024 Page 3

We are already working on many of the recommendations, which we identified during the self-assessment process, and have plans in the works to complete the rest.

The week of June 27th, we will have another on-site team visiting Renton RFA from CPSE to help our team draft the new strategic plan. Members of the Governing Board will be involved if available as part of the agency committee, of which we will provide a schedule once finalized.

8. Governance Board Notifications

Per our procurement process and policy, I am notifying the Board of the following purchase:

F105 Engine Rebuild – \$40,028.61 Geotechnical Engineering Services - \$27,300.00



2024 Q1 Financial Report

Renton Regional Fire Authority

For Period ending on March 31st, 2024



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1. Operating Fund Performance

Category	Actual	Budget	Variance	YTD % vs Budget
Revenue	2,483,100	54,595,186	(52,112,086)	4.5%
10-Property Tax	1,380,735	29,333,239	(27,952,504)	4.7%
11-Fire Benefit Charge	499,468	10,550,000	(10,050,532)	4.7%
13-EMS Levy		2,657,856	(2,657,856)	0.0%
20-FD 40 Contract		6,688,593	(6,688,593)	0.0%
30-Permits & Fees	36,560	426,000	(389,440)	8.6%
40-Investment Income	234,342	274,767	(40,425)	85.3%
50-EMS Services	220,504	4,400,000	(4,179,496)	5.0%
60-Other Revenues	111,492	264,731	(153,239)	42.1%
Expense	12,838,364	54,595,186	(41,756,822)	23.5%
10-Salaries and Wages	7,565,993	32,581,972	(25,015,979)	23.2%
20-Payroll Tax and Benefits	2,589,683	8,972,760	(6,383,077)	28.9%
30-Supplies	441,417	1,822,814	(1,381,397)	24.2%
40-Services	1,493,453	5,752,888	(4,259,435)	26.0%
81-Transfers Out	747,818	5,464,752	(4,716,934)	13.7%
Change in Fund Balance	(10,355,264)	(10,355,264)	(10,355,264)	

Beginning Fund Balance:	28,144,982
Increase / (Decrease)	(10,355,264)
Ending Fund Balance:	17,789,718

Highlights

Revenue:

✓ First half of Property Tax/FBC is expected in April.

Expenditures:

✓ \$218K for CARES Contract, \$457K in ValleyCom Fees.

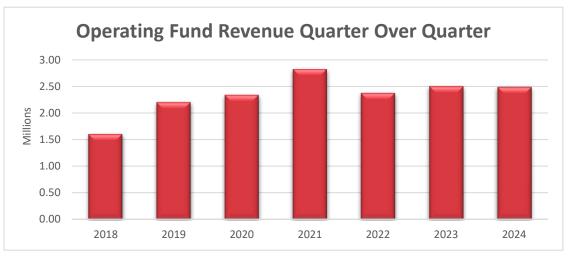
Fund Balance:

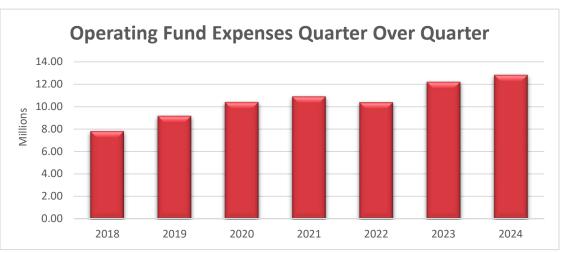
✓ Fund balance decreased by \$10.3M.

Operating Fund Performance (continued)

Quarter over Quarter Operating Fund Performance by High Level Category

	2018	2019	2020	2021	2022	2023	2024
Revenue	1,601,812	2,200,311	2,335,176	2,820,983	2,370,572	2,498,384	2,483,100
10-Property Tax	737,673	843,253	865,413	1,115,385	883,808	945,758	1,380,735
11-Fire Benefit	657,510	911,926	1,032,553	1,060,029	744,953	852,464	499,468
13-EMS Levy		5,500	12,239		ı	ı	
20-FD 40 Contract					-	1	
30-Permits & Fees	158,525	251,597	238,210	200,412	31,768	100,396	36,560
40-Investment	18,773	77,888	94,197	56,428	17,734	100,045	234,342
50-EMS Services					134,236	201,205	220,504
60-Other Revenues	29,331	110,147	92,565	388,729	558,073	298,517	111,492
Expense	7,839,589	9,200,850	10,428,240	10,927,401	10,404,017	12,228,826	12,838,364
10-Salaries and	5,154,054	5,433,208	6,083,869	6,338,985	6,433,029	6,871,558	7,565,993
20-Payroll Tax and	1,562,263	1,691,221	1,923,079	2,021,795	1,884,360	2,437,619	2,589,683
30-Supplies	134,896	154,529	298,281	248,487	246,320	273,968	441,417
40-Services	569,044	448,137	693,831	788,478	838,505	1,364,666	1,493,453
81-Transfers Out	419,332	1,473,756	1,429,180	1,529,657	1,001,803	1,281,014	747,818
Change in Fund Balance	(6,237,777)	(7,000,539)	(8,093,064)	(8,106,418)	(8,033,445)	(9,730,443)	(10,355,264)

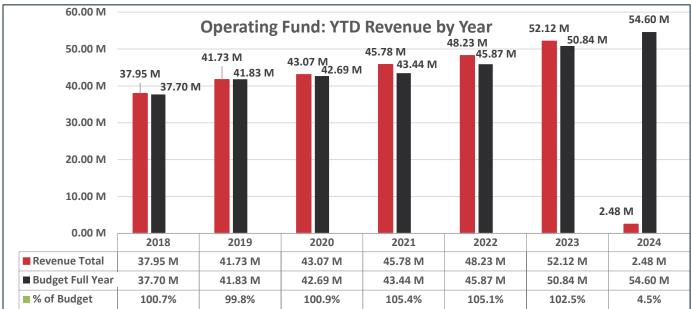


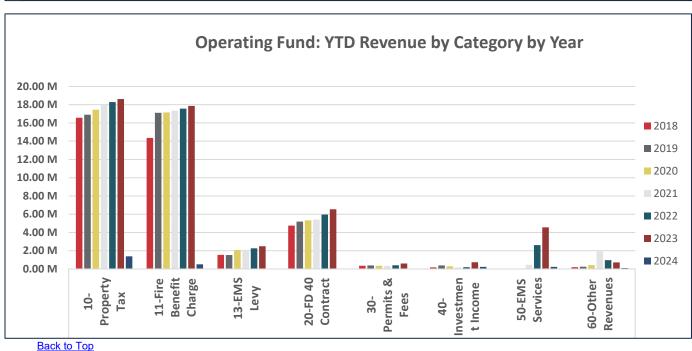


Operating Fund Performance (continued)

Year over Year Revenue by High Level Category

High Level Category	2018	2019	2020	2021	2022	2023	2024
10-Property Tax	16,573,797	16,901,220	17,446,980	18,002,404	18,278,518	18,616,947	1,380,735
11-Fire Benefit Charge	14,357,859	17,108,508	17,152,390	17,346,646	17,572,160	17,867,865	499,468
13-EMS Levy	1,538,064	1,521,902	2,074,254	2,104,821	2,266,067	2,483,657	
20-FD 40 Contract	4,757,087	5,190,769	5,326,632	5,421,129	5,955,337	6,545,800	
30-Permits & Fees	345,446	379,996	357,525	334,585	408,018	600,939	36,560
40-Investment Income	179,449	386,006	289,507	170,919	186,177	731,687	234,342
50-EMS Services				452,897	2,606,647	4,564,652	220,504
60-Other Revenues	200,596	243,851	425,191	1,946,911	958,791	712,117	111,492
Revenue Total	37,952,298	41,732,252	43,072,479	45,780,311	48,231,713	52,123,665	2,483,100

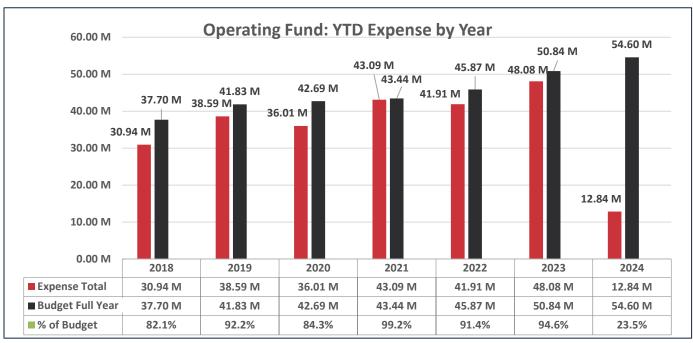


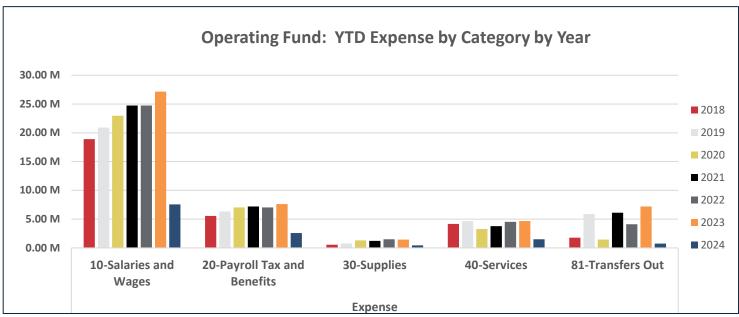


Operating Fund Performance (continued)

Year over Year Expense by High Level Category

High Level Category	2018	2019	2020	2021	2022	2023	2024
10-Salaries and Wages	18,891,66	20,917,56	22,962,44	24,754,11	24,740,88	27,169,36	7,565,993
20-Payroll Tax and	5,567,872	6,330,152	7,036,751	7,208,008	7,017,052	7,620,647	2,589,683
30-Supplies	557,359	776,024	1,316,317	1,224,646	1,509,582	1,434,893	441,417
40-Services	4,158,827	4,666,383	3,267,648	3,787,131	4,521,881	4,655,905	1,493,453
81-Transfers Out	1,768,000	5,895,045	1,429,180	6,118,626	4,116,213	7,198,379	747,818
Expense Total	30,943,71	38,585,17	36,012,34	43,092,52	41,905,61	48,079,18	12,838,36





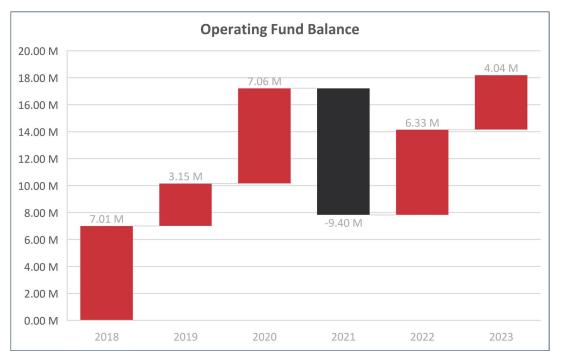
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Operating Fund Performance (continued)

Fund Balance

	2018	2019	2020	2021	2022	2023	2024
Revenue	37,952,298	41,732,252	43,072,479	45,780,311	48,231,713	52,123,665	2,483,100
10-Property Tax	16,573,797	16,901,220	17,446,980	18,002,404	18,278,518	18,616,947	1,380,735
11-Fire Benefit Charge	14,357,859	17,108,508	17,152,390	17,346,646	17,572,160	17,867,865	499,468
13-EMS Levy	1,538,064	1,521,902	2,074,254	2,104,821	2,266,067	2,483,657	
20-FD 40 Contract	4,757,087	5,190,769	5,326,632	5,421,129	5,955,337	6,545,800	
30-Permits & Fees	345,446	379,996	357,525	334,585	408,018	600,939	36,560
40-Investment Income	179,449	386,006	289,507	170,919	186,177	731,687	234,342
50-EMS Services				452,897	2,606,647	4,564,652	220,504
60-Other Revenues	200,596	243,851	425,191	1,946,911	958,791	712,117	111,492
Expense	30,943,718	38,585,172	36,012,340	43,092,524	41,905,615	48,079,187	12,838,364
10-Salaries and Wages	18,891,660	20,917,569	22,962,444	24,754,112	24,740,886	27,169,364	7,565,993
20-Payroll Tax and	5,567,872	6,330,152	7,036,751	7,208,008	7,017,052	7,620,647	2,589,683
30-Supplies	557,359	776,024	1,316,317	1,224,646	1,509,582	1,434,893	441,417
40-Services	4,158,827	4,666,383	3,267,648	3,787,131	4,521,881	4,655,905	1,493,453
81-Transfers Out	1,768,000	5,895,045	1,429,180	6,118,626	4,116,213	7,198,379	747,818
Change in Fund Balance	7,008,581	3,147,080	7,060,139	2,687,787	6,326,099	4,044,478	(10,355,264)

Beginning Fund Balance:	9,956,480	16,965,060	20,112,140	27,172,279	17,774,404	24,100,503	28,144,981
Increase / (Decrease)	7,008,581	3,147,080	7,060,139	2,687,787	6,326,099	4,044,478	(10,355,264)
Decrease by Fund Balance				(12,085,662)			
Ending Fund Balance:	16,965,060	20,112,140	27,172,279	17,774,404	24,100,503	28,144,981	17,789,717



2. Fleet Fund Performance

<u>Current Year – 2024 YTD</u>

Category	Actual	Budget	Variance	YTD % vs Budget
Revenue	346,400	1,219,000	(872,600)	28.4%
40-Investment Income	46,400	19,000	27,400	244.2%
60-Transfer In	300,000	1,200,000	(900,000)	25.0%
Expense	104,366	690,409	(586,043)	0
30-Supplies	22		22	-
60-Capital Outlay	104,344	690,409	(586,065)	
Change in Fund Balance	242,034	242,034	242,034	

Beginning Fund Balance:	4,338,237
Increase / (Decrease)	242,034
Ending Fund Balance:	4,580,271

Highlights

✓ Capital Outlay includes purchase of Logistics Truck and upfitting for Battalion 312.

Ending Fund Balance:

Fleet Fund Performance (continued)

Historical Performance & Fund Balance

Category	2018	2019	2020	2021	2022	2023	2024
Revenue	673,826	2,321,649	583,871	46,765	1,271,764	2,608,023	346,400
40-Investment Income	44,905	85,445	48,285	12,277	15,151	72,955	46,400
60-Transfer In	600,000	2,200,000	250,000		1,200,000	2,516,170	300,000
60-Other Revenues	28,921	36,204	285,586	34,488	56,613	18,898	
Expense	337,905	2,164,351	637,322	1,718,039	866,536	134,768	104,366
30-Supplies		0	220		17	22	22
40-Services			109				
60-Capital Outlay*	337,905	2,164,351	636,993	1,718,039	866,519	134,746	104,344
Change in Fund Balance	335,921	157,298	(53,451)	(1,671,274)	405,228	2,473,255	242,034
Beginning Fund Balance:	2,691,260	3,027,181	3,184,479	3,131,028	1,459,754	1,864,982	4,338,237
Increase / (Decrease)	335.921	157,298	(53.451)	(1.671.274)	405.228	2.473.255	242.034

3,131,028

1,459,754

1,864,982

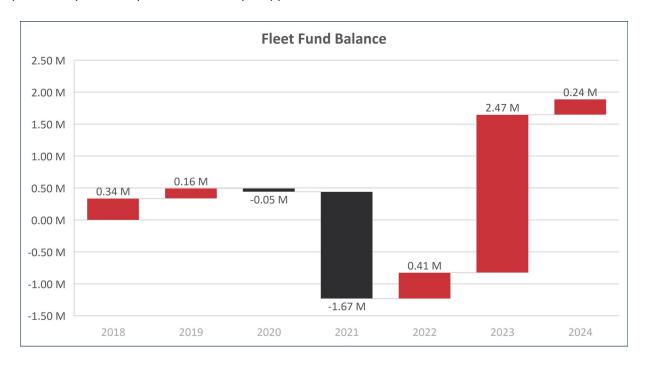
4,338,237

4,580,271

8

3,027,181

3,184,479



^{*2021} Capital Outlay Includes purchase of multiple apparatus

3. Facilities Improvement Fund Performance

<u>Current Year – 2024 YTD</u>

Category	Actual	Budget	Variance	YTD % vs Budget
Revenue	334,474	1,249,200	(914,726)	26.8%
40-Investment Income	25,424	13,000	12,424	195.6%
60-Transfer In	309,050	1,236,200	(927,150)	25.0%
Expense	177,763	638,267	(460,504)	27.9%
40-Services	177,763		177,763	0.0%
60-Capital Outlay		638,267	(638,267)	0.0%
Change in Fund Balance	156,711	156,711		

Beginning Fund Balance:	2,392,417
Increase / (Decrease)	156,711
Ending Fund Balance:	2,549,128

Highlights

✓ Services include \$177K for Station 16 architecture and consulting services.

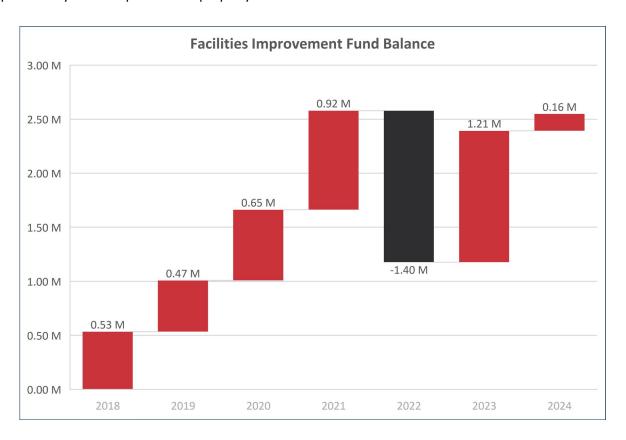
Facilities Improvement Fund Performance (Continued)

Historical Performance & Fund Balance

Category	2018	2019	2020	2021	2022	2023	2024
Revenue	578,056	1,012,065	1,184,861	1,512,808	2,099,613	2,612,996	334,474
40-Investment Income	6,056	20,734	18,982	12,808	22,400	42,651	25,424
60-Transfer In	572,000	969,711	500,000	1,500,000	2,077,213	2,570,345	309,050
60-Other Revenues		21,620	665,879				
Expense	43,992	537,735	531,598	595,060	3,501,410	1,398,186	177,763
30-Supplies		52,513	16,633	5,988	12,732	33,911	
40-Services				74,508	167,626	190,676	177,763
60-Capital Outlay*	43,992	485,223	514,965	514,564	3,321,051	1,173,598	
Change in Fund Balance	534,064	474,330	653,263	917,747	(1,401,797)	1,214,810	156,711
Designing Fund Delenger		F24 OC4	1 000 202	1 ((1 ())	2 570 404	1 177 007	2 202 417

Beginning Fund Balance:	-	534,064	1,008,393	1,661,656	2,579,404	1,177,607	2,392,417
Increase / (Decrease)	534,064	474,330	653,263	917,747	(1,401,797)	1,214,810	156,711
Ending Fund Balance:	534,064	1,008,393	1,661,656	2,579,404	1,177,607	2,392,417	2,549,128

^{*2022} Capital Outlay Includes purchase of property



4. Equipment Fund Performance

Current Year - 2024 YTD

Category	Actual	Budget	Variance	YTD % vs Budget
Revenue	75,547	280,000	(204,453)	27.0%
40-Investment Income	6,797	5,000	1,797	135.9%
60-Transfer In	68,750	275,000	(206,250)	25.0%
Expense	33,148	158,074	(124,926)	21.0%
60-Capital Outlay	33,148	158,074	(124,926)	21.0%
Change in Fund Balance	42,400	42,400		

Beginning Fund Balance:	647,490
Increase / (Decrease)	42,400
Ending Fund Balance:	689,889

Highlights

✓ \$33K of capital purchase was for a Holmatro

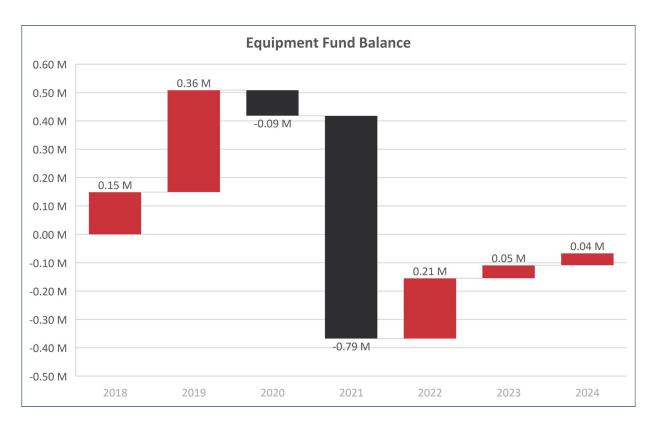
Equipment Fund Performance (continued)

Historical Performance & Fund Balance

Category	2018	2019	2020	2021	2022	2023	2024
Revenue	319,176	401,830	113,192	308,586	406,177	118,758	75,547
40-Investment Income	13,176	24,096	19,899	8,586	5,177	18,758	6,797
60-Transfer In	306,000	377,734	93,293	300,000	400,000	100,000	68,750
60-Other Revenues					1,000		
Expense	170,512	41,822	203,463	1,094,446	193,550	72,682	33,148
60-Capital Outlay*	170,512	41,822	203,463	1,094,446	193,550	72,682	33,148
Change in Fund Balance	148,664	360,008	(90,270)	(785,860)	212,626	46,076	42,400

Beginning Fund Balance:	756,246	904,910	1,264,918	1,174,648	388,788	601,414	647,490
Increase / (Decrease)	148,664	360,008	(90,270)	(785,860)	212,626	46,076	42,400
Ending Fund Balance:	904,910	1,264,918	1,174,648	388,788	601,414	647,490	689,889

^{*2021} Capital Outlay includes SCBA replacement



5. IT Fund Performance

<u>Current Year – 2024 YTD</u>

Category	Actual	Budget	Variance	YTD % vs Budget
Revenue	49,983	179,000	(129,017)	27.9%
40-Investment Income	6,233	4,000	2,233	155.8%
60-Transfer In	43,750	175,000	(131,250)	25.0%
Expense		141,897	(141,897)	0.0%
60-Capital Outlay		141,897	(141,897)	0.0%
Change in Fund Balance	49,983	49,983		

Beginning Fund Balance:	579,768
Increase / (Decrease)	49,983
Ending Fund Balance:	629,751

IT Fund Performance (continued)

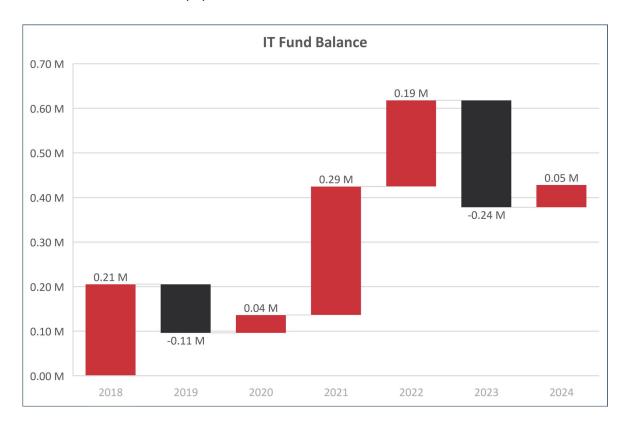
Historical Performance & Fund Balance

Category	2018	2019	2020	2021	2022	2023	2024
Revenue	205,367	608,999	155,066	302,983	307,856	119,710	49,983
40-Investment Income	5,367	8,999	5,066	2,983	7,856	19,710	6,233
60-Transfer In	200,000	600,000	150,000	300,000	300,000	100,000	43,750
Expense		718,227	114,830	14,548	114,473	359,802	
30-Supplies		111,251	(170)				
40-Services**		500				240,879	
60-Capital Outlay*		606,476	115,000	14,548	114,473	118,923	
Change in Fund Balance	205,367	(109,227)	40,236	288,435	193,383	(240,092)	49,983

Beginning Fund Balance:	201,667	407,034	297,807	338,043	626,478	819,861	579,769
Increase / (Decrease)	205,367	(109,227)	40,236	288,435	193,383	(240,092)	49,983
Ending Fund Balance:	407,034	297,807	338,043	626,478	819,861	579,769	629,752

^{*2019} Capital Outlay includes stand up of new IT

^{**2023} Services includes station security system



6. Contingency Fund Performance

<u>Current Year – 2024 YTD</u>

Category	Actual	Budget	Variance	YTD % vs Budget
Revenue	15,922	55,794	(39,872)	28.5%
40-Investment Income	2,223	1,000	1,223	222.3%
60-Transfer In	13,699	54,794	(41,095)	25.0%
Expense	14,639		14,639	0.0%
40-Services	14,639		14,639	0.0%
Change in Fund Balance	1,283	1,283		

Beginning Fund Balance:	219,639
Increase / (Decrease)	1,283
Ending Fund Balance:	220,922

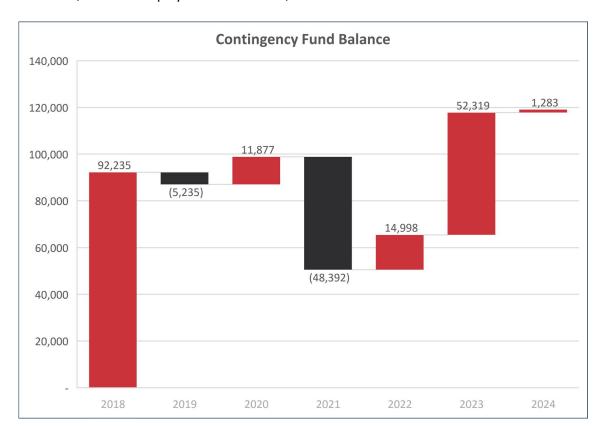
Contingency Fund Performance (continued)

Historical Performance & Fund Balance

Category	2018	2019	2020	2021	2022	2023	2024
Revenue	92,235	4,365	24,021	16,366	139,931	80,651	15,922
40-Investment Income	2,235	4,365	3,047	1,366	931	5,651	2,223
60-Transfer In	90,000		6,250	15,000	139,000	75,000	13,699
60-Other Revenues			14,724				
Expense		9,600	12,144	64,757	124,933	28,331	14,639
30-Supplies			2,283		12,929	1,743	
40-Services*		9,600	9,861	64,757	112,004	26,588	14,639
Change in Fund Balance	92,235	(5,235)	11,877	(48,392)	14,998	52,319	1,283

Beginning Fund Balance:	101,835	194,070	188,836	200,713	152,321	167,319	219,639
Increase / (Decrease)	92,235	(5,235)	11,877	(48,392)	14,998	52,319	1,283
Ending Fund Balance:	194,070	188,836	200,713	152,321	167,319	219,639	220,922

^{*2022} Services include \$34K in unemployment claims and \$78K in insurance claim deductibles



7. Operating Reserve Fund Performance

Current Year – 2024 YTD

Category Revenue	Actual 504,283	Budget 1,368,018	Variance (863,735)	YTD % vs Budget 36.9%
40-Investment Income	182,528	81,000	101,528	225.3%
60-Transfer In	321,755	1,287,018	(965,264)	25.0%
Change in Fund Balance	504,283	504,283		

Beginning Fund Balance:	17,305,833
Increase / (Decrease)	504,283
Ending Fund Balance:	17,810,116

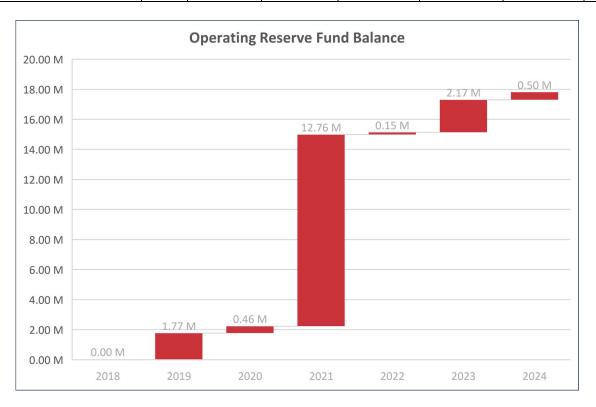
Operating Reserve Fund Performance (continued)

Historical Performance & Fund Balance

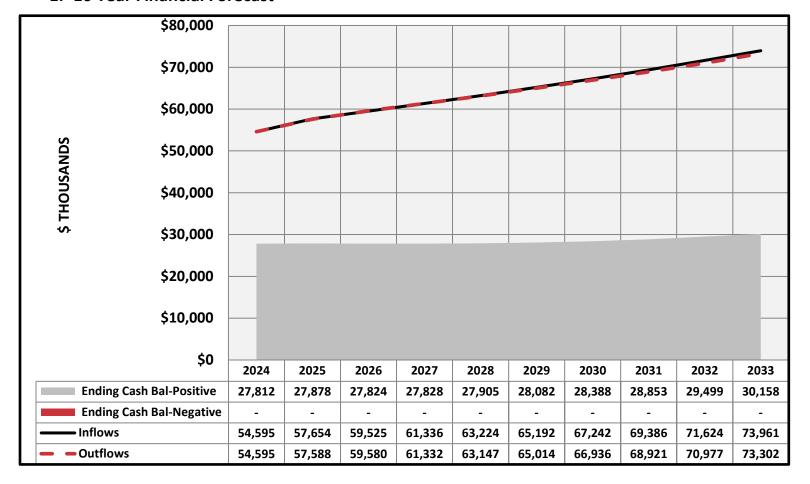
Category	2018	2019	2020	2021	2022	2023	2024
Revenue	1	1,766,056	462,513	12,757,755	148,690	2,170,819	504,283
40-Investment Income		18,456	32,876	34,129	148,690	481,587	182,528
60-Transfer In	-	1,747,600	429,637	12,723,626		1,689,232	321,755
Change in Fund Balance		1,766,056	462,513	12,757,755	148,690	2,170,819	504,283

Beginning Fund Balance:	ı	-	1,766,056	2,228,569	14,986,324	15,135,014	17,305,833
Increase / (Decrease)	1	1,766,056	462,513	12,757,755	148,690	2,170,819	504,283
Ending Fund Balance:	-	1,766,056	2,228,569	14,986,324	15,135,014	17,305,833	17,810,116

Fund Balance % of Budget	0%	4%	5%	34%	33%	34%	33%
Policy Compliant?	ОИ	NO	ОИ	YES	YES	YES	YES



1. 10 Year Financial Forecast



Assumptions

- FBC increases 24% in 2025, then 6.5% year over year.
- 2024 levy rate went back up to \$1.00 due to Levy Lid Lift.
- Assessed value growth is based on March 2024 King County projections.
- Includes flat \$4M GEMT revenue projection year over year, except 2024 where GEMT is budgeted at \$3.5M.
- 20 Year \$33 million LTGO bond with payment starting in Q1 2025.
- 10 additional firefighters budgeted in 2025 for an increase of \$1.45M.
- A311 OT is reduced by \$350K after new FFs are added starting July 2025.
- No OT for A311 after 2025.



May 09, 2024

LaQuanza Flowers
Finance Manager
Renton Regional Fire Authority, Washington

Dear LaQuanza:

A panel of independent reviewers have completed their examination of your Annual budget document for the period beginning January 2024. We are pleased to inform you that your budget document has been awarded the Distinguished Budget Presentation Award from Government Finance Officers Association (GFOA). This award is the highest form of recognition in governmental budgeting. Its attainment represents a significant achievement by your organization.

Your Distinguished Budget Presentation Award is valid for one year. To continue your participation in the program, it will be necessary to submit your next budget document to GFOA within 90 days of the proposed budget's submission to the legislature or within 90 days of the budget's final adoption.

Your electronic award package contains the following:

- Scores and Comments. Each entity submitting a budget to the program is provided with reviewers' scores for each of the categories on which the budget document was judged along with reviewers' confidential comments and suggestions for possible improvements to the budget document. We urge you to carefully consider these suggestions as you prepare your next budget.
- **Budget Award**. A camera-ready reproduction of the Award is included for inclusion in your next budget. If you reproduce the camera-ready image in your next budget, it should be accompanied by a statement indicating continued compliance with program criteria. Please refer to the instructions for reproducing your Award in your next budget (also included in your award package).
- Certificate of Recognition. When a Distinguished Budget Presentation Award is granted to an entity, a Certificate of Recognition for Budget Presentation is also presented to the individual(s) or department designated as being primarily responsible for its having achieved the award.
- **Sample press release.** Attaining this Award is a significant accomplishment. The sample press release may be used to give appropriate publicity to this notable achievement.

In addition, award recipients will receive via mail either a plaque (if the government is a first-time recipient or has received the Award fifteen times since it received its last plaque) or a brass medallion to affix to the plaque.

We appreciate your participation in this program, and we sincerely hope that your example will encourage others in their efforts to achieve and maintain excellence in governmental budgeting. The most current list of award recipients can be found on GFOA's website at www.gfoa.org. If we can be of further assistance, please contact the Awards Programs staff at (312) 977-9700.

Sincerely,

Michele Mark Levine

Director, Technical Services Center

Mulele Mark Line

SOUTH KING COUNTY FIRST AID & CPR CONSORTIUM



COMMUNITY CPR & JOB FAIR EVENT SCHEDULE JULY 13TH, 2024

CREATED BY SKCFACPR CONSORTIUM COMMITTEE



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Event Schedule

Event Set Up:

08:00 – 10:00: Training Station Set Up

10:00 - 17:00 Community CPR & Job Fair operation time

Each station rotation will last approximately 12-15 minutes. The large display board will notify all instructor/staff of **Start – Stop - Rotate** times.

Station 1: Adult CPR

- 1 Greeter
- 5 Instructors
- 5 Training Pods

Station 2: Child, Infant CPR

- 1 Greeter
- 5 Instructors
- 5 Training Pods

Station 3: Civilian AED Operations

- 1 Greeter
- 5 Instructors
- 5 Training Pods

"Passport for Prizes" Raffle Station:

- Multiple Greeters / Helpers
- Raffle/Drawing Wheel
- Prizes

Station 4: Choking - All Ages (Adult, Child, Infant)

- 1 Greeter
- 5 Instructors
- 5 Training Pods

Station 5: Spanish Speaking

- 1 Greeter
- 2 Instructors
- 2 Training Pods

Station 6: Teddy Bear Station

• 2-5 Helpers (Public Education Staff)



10:00 – 17:00: Venue Open to the Public

Participant Registration - Greeting table at main entrance of venue. Staff will register attendees and provide event map and "Passport for Prizes" stamp card.

Community CPR Training Stations

Station 1 – Adult CPR

Station 2 – Child / Infant CPR

Station 3 – Citizen AED Operations

Station 4 – Choking All Age (Adult, Child, Infant)

Station 5 – Spanish Teaching Station (CPR, Choking, AED)

Teddy Bear Station

A Teddy bear station will be available for children – staffed by Public Education staff.

Passport for Prizes Raffle Station

Each participant will be provided a "Passport for Prizes" stamp card, after completing all training stations the participant can enter to win prizes at the raffle table. Participants will be encouraged to participate in the event survey (QRS).

Job Fair Booths

All job fair booths will be organized along the rink walls to facilitate participants with walking through the CPR education stations and viewing the various employment opportunities.

Vendor Booths

All vendor booths will be organized along the rink walls to facilitate participants with walking through the CPR education stations and viewing the various employment opportunities.

Instructor/Staff Break Area

A break area will be designated at the Northend of the rink for instructors and staff to take a break. Refreshments, food, and beverages will be provided for all support staff.



Event Organization

Event Coordinator – BC Graziani

- Days briefing
- Assignments
- Time/Schedule Management
- End of Day Debriefing

Public Relations - DC Pawlak

All media related interactions

Agency liaison – Chief Tyerman

- Civic Agencies
- Military Branches
- Community Organizations
- ShoWare Staff

Logistics / Support Staff – Andy Jenkins

•

Registration Table

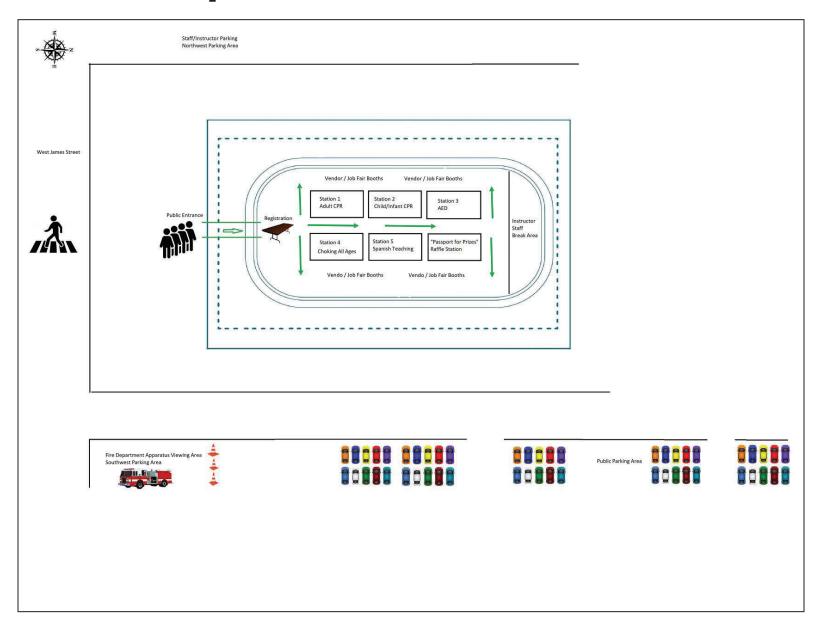
Greet participants as they enter through the South entrance of the ShoWare facility. Introduce yourself, the organizations hosting the event. This is an excellent opportunity to learn more about the participants and connect with them to develop long-term community relationships.

Have all participants register the following information:

- Name
- Gender (pronoun if appropriate)
- Ethnicity (if participant is willing to share this information)
- Age
- Address
- Email
- 1. Provide the participant with a "Passport for Prizes" passport.
- 2. Provide a map of the Events, Training Stations, Job Fair booths, and Vendors.
- 3. Answer any questions, thank them for attending.



Event Map





Station 1 Adult CPR

1: Equipment and Pod layout

- 1 Table (ShoWare)
- 3 Chairs (ShoWare)
- 1 Trash can (ShoWare)
- 3 Privacy Curtains (ShoWare)
- 2 Mats
- 5 Wool blankets for knee padding
- 5 Adult mannequins (1 in reserve)
- 5 Instructors
- 1 Greeter
- Sanitation/cleaning materials

2: Greet the attendees

• Consider your audience, tailor your training delivery accordingly.

3: Practice, Practice, Practice

- Make the learning environment comfortable.
- Instill confidence in their skills.

4: Offer any last-minute teaching points.

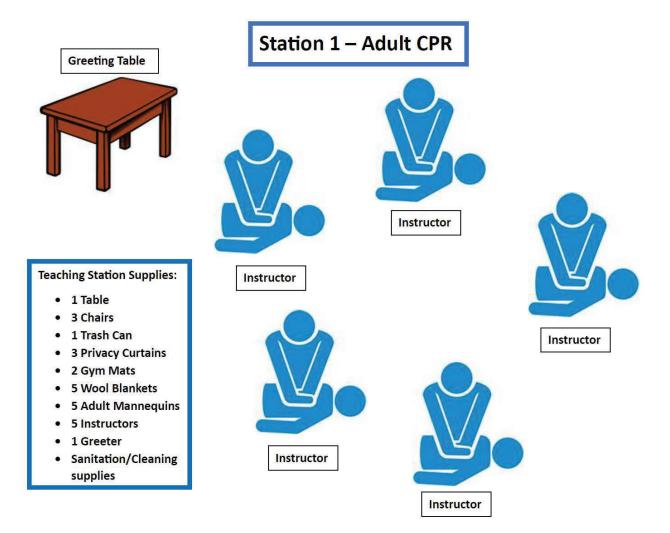
Thank you them for their time, answer any questions.

5: Prep for the next rotation

Clean and sanitize the manikins, reset station in preparation for the next rotation.



Station 1 Adult CPR





Station 2 Child/Infant CPR

1: Equipment and Pod layout

- 1 Table (ShoWare)
- 3 Chairs (ShoWare)
- 1 Trash can (ShoWare)
- 3 Privacy Curtains (ShoWare)
- 2 Mats
- 5 Wool blankets for knee padding
- 5 Adult mannequins (1 in reserve)
- 5 Instructors
- 1 Greeter
- Sanitation/cleaning materials

2: Greet the attendees

• Consider your audience, tailor your training delivery accordingly.

3: Practice, Practice

- Make the learning environment comfortable.
- Instill confidence in their skills.

4: Offer any last-minute teaching points.

• Thank you them for their time, answer any questions.

5: Prep for the next rotation

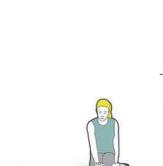
Clean and sanitize the manikins, reset station in preparation for the next rotation.



Station 2 Child/Infant CPR



Station 2 - Child / Infant CPR









Instructor



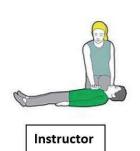
Instructor



- 3 Chairs
- 1 Trash Can
- 3 Privacy Curtains

Teaching Station Supplies:

- 2 Gym Mats
- 5 Wool Blankets
- 5 Adult Mannequins
- 5 Instructors
- 1 Greeter
- Sanitation/Cleaning supplies





Instructor



Station 3 Citizen AED Operations

1: Equipment and Pod layout

- 1 Table (ShoWare)
- 3 Chairs (ShoWare)
- 1 Trash can (ShoWare)
- 3 Privacy Curtains (ShoWare)
- 2 Mats
- 5 Wool blankets for knee padding
- 5 Trainer AED's (1 in reserve)
- 5 Adult mannequins (1 in reserve)
- 5 Instructors
- 1 Greeter
- Spare batteries
- Sanitation/cleaning materials

2: Greet the attendees

• Consider your audience, tailor your training delivery accordingly.

3: Practice, Practice, Practice

- Make the learning environment comfortable.
- Instill confidence in their skills.

4: Offer any last-minute teaching points.

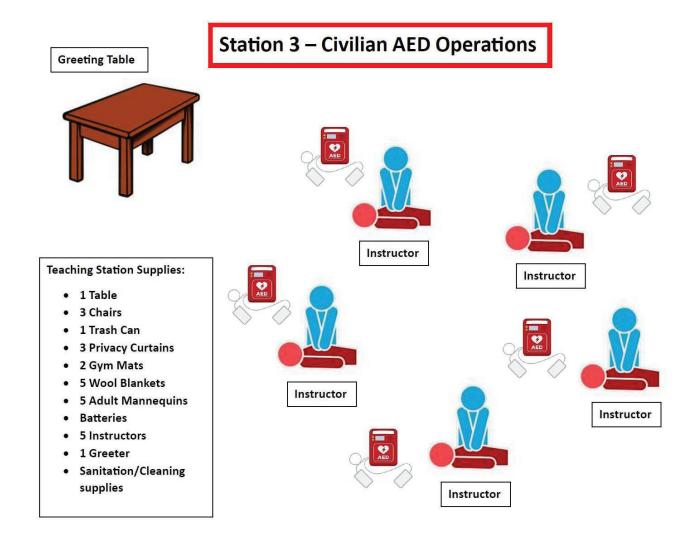
Answer any questions, thank you them for their time and participation.

5: Prep for the next rotation

Clean and sanitize the manikins, reset station in preparation for the next rotation.



Station 3 Citizen AED Operations





Station 4

Choking – All Ages (Adult, Child, Infant)

1: Equipment and Pod layout

- 1 Table (ShoWare)
- 3 Chairs (ShoWare)
- 1 Trash can (ShoWare)
- 3 Privacy Curtains (ShoWare)
- 2 Mats
- 5 Wool blankets for knee padding
- 5 Adult mannequins (1 in reserve)
- 5 Instructors
- 1 Greeter
- Sanitation/cleaning materials

2: Greet the attendees

• Consider your audience, tailor your training delivery accordingly.

3: Practice, Practice, Practice

- Make the learning environment comfortable.
- Instill confidence in their skills.

4: Offer any last-minute teaching points.

Answer any questions, thank you them for their time and participation.

5: Prep for the next rotation

Clean and sanitize the manikins, reset station in preparation for the next rotation.



Station 4

Choking – All Ages (Adult, Child, Infant)

Station 4 - Choking All Ages - Adult, Child, Infant

Greeting Table Instructor **Teaching Station Supplies:** • 1 Table 3 Chairs Instructor • 1 Trash Can Instructor • 3 Privacy Curtains 2 Gym Mats 5 Wool Blankets • 5 Adult Mannequins 5 Instructors 1 Greeter • Sanitation/Cleaning supplies Instructor

Instructor



Station 5 Spanish Speaking Adult, Child, Infant, Choking, AED

1: Equipment and Pod layout

- 1 Table (ShoWare)
- 3 Chairs (ShoWare)
- 1 Trash can (ShoWare)
- 3 Privacy Curtains (ShoWare)
- 2 Mats
- 5 Wool blankets for knee padding
- 5 Adult mannequins (1 in reserve)
- 5 Instructors
- 1 Greeter
- Sanitation/cleaning materials

2: Greet the attendees

• Consider your audience, tailor your training delivery accordingly.

3: Practice, Practice

- Make the learning environment comfortable.
- Instill confidence in their skills.

4: Offer any last-minute teaching points.

Answer any questions, thank you them for their time and participation.

5: Prep for the next rotation

Clean and sanitize the manikins, reset station in preparation for the next rotation.

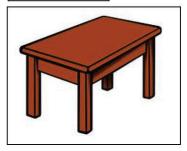


Station 5 Spanish Speaking Adult, Child, Infant, Choking, AED

Greeting Table

Station 5 – Spanish CPR, Choking, AED





Teaching Station Supplies:

- 1 Table
- 3 Chairs
- 1 Trash Can
- **3 Privacy Curtains**
- 2 Gym Mats
- 5 Wool Blankets
- 5 Adult Mannequins
- 5 Instructors
- 1 Greeter
- Sanitation/Cleaning supplies









Station 6 Teddy Bear Station

"Passport for Prize" Raffle Station

The goal of the Passport-Prize raffle station will be to reward the attendess for their time and participation with the events activities. The raffle event will be a lottery-style game that offers chances to win prizes (everyone gets a participationprize).

Prizes will be valuable, engaging, and unique enough to draw participants.

• Local company products, services, other kinds of gifts that connect with local businesses to build community partnerships

PassPorts – professional design to maximize impact and appeal (color, scheme, text size, and design).

Photo contests linked to the raffle – the sharing of the participants raffle experience on agecny social media platforms. Designed to amplify the visibility of the event to drive further participation and engagement.

Congratulate the winners and their prizes.

Obtain names, emails, and addresses of participants.



EMS Station

The ShoWare EMS station will be staffed by two (2) EMT's.

Apparatus Display Area

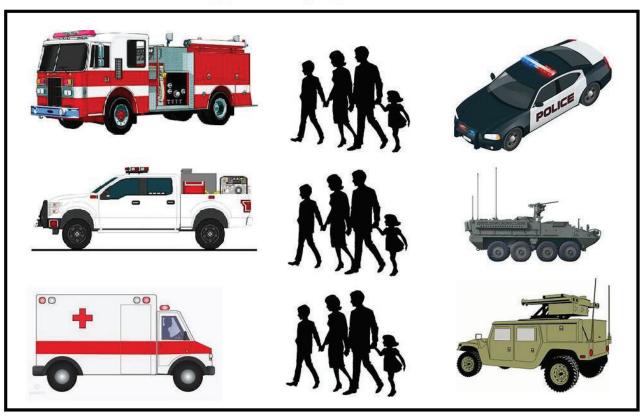
Fire Department Display:

Police Department Display:

Army National Guard Display:

TriMed Display:

Apparatus Display Area





Instructor / Staff Break Area

Refreshment:

- Coffee
- Tea
- Water
- Pop

Snacks:

- Chips
- Cookies
- Donuts
- Vegetable Trays

Lunch:

- Pizza
- Sandwiches



End of Day Debrief

Brief evaluation of the days event, review and assess the overall outcome of the event to provide valuable feedback and insights for future endeavors.

Information will be used to measure the actual results of the event against the goals set at the beginning.

- Did we reach out target goal?
- How successful were we in increasing community engagement and boosting the importance of Citizen CPR?

Reflecting on these points the SKCFACPR consortium will evaluate the information for future planning and execution of our next large Community CPR and Job Fair event.

• What adjustments need to be made



Event Logistics

Training Supplies:

- Renton Regional Fire Authority
 - o 16 Adult CPR Manikins
 - o 1 Big Red Adult Manikin
 - o 4 Child
 - o 16 Infant
 - 16 Training Defibs (AED)
- Valley Regional Fire Authority
 - o 16 Adult CPR Manikins
 - 1 Big Red Adult Manikin
 - o 4 Child
 - o 16 Infant
 - o 16 Training Defibs (AED)
- Puget Sound Regional Fire Authority
 - Adult
 - o Child
 - o Infant
 - o Training Defibs
- Agency
 - o Gym Mats



Staff Contact Numbers

Renton Regional Fire Authority

Chuck DeSmith, Deputy Chief cdesmith@rentonrfa.org 425.276.9554

Rhonda Hayden, Administrative Specialist rhayden@rentonrfa.org

Katie Lewis <u>klewis@rentonrfa.org</u>

Nate Blakeslee, Captain NBlakeslee@RentonRFA.org 253.856.4414

Valley Regional Fire Authority

Tim Day, Deputy Chief <u>tim.day@vrfa.org</u>

Crystal Harper <u>crystal.harper@vrfa.org</u>

Ryan Freed, Captain ryan.freed@vrfa.org

Puget Sound Regional Fire Authority

Aaron Tyerman, Deputy Chief atyerman@pugetsoundfire.org

Pat Pawlak, Division Chief ppawlak@pugetsoundfire.org

Jon Graziani, Battalion Chief jgraziani@pugetsoundfire.org

Christian Rojas-Kramer, Administration crojas-kramer@pugetsoundfire.org

Nate Strobel, Captain nstrobel@pugetsoundfire.org

Andrew Jenkins, EM Program Coordinator ajenkins@pugetsoundfire.org

ShoWare Center

Jennifer Nelson, Director of Events

Jnelson@accessoshowarecenter.com

Emily Raissis Eraissis@accessoshowarecenter.com

Christopher (Kit) Williams Cwilliams@accessoshowarecenter.com

Office of the Fire Marshal 2024 Monthly Report

May 2024

Inspections

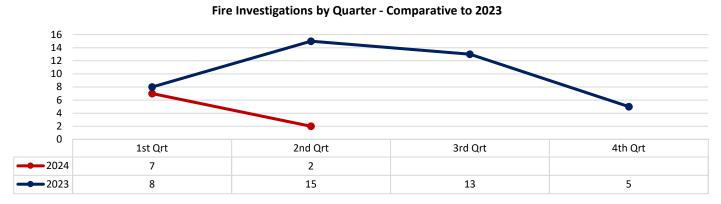
Staff have completed 1,609 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) year to date.

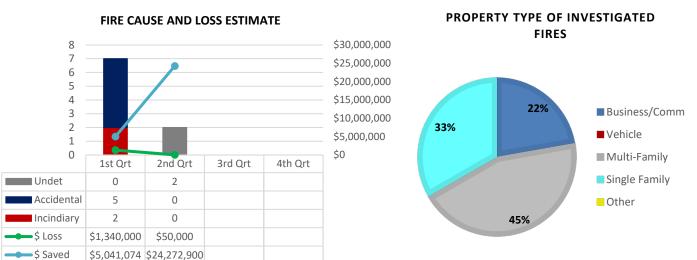
1,800 1,600 1,400 1,200 1,000 800 600 400 200 0 1st Qtr 2nd Qtr 3rd Qrt 4th Qrt 2024 Total 1,302 307 2023 Total 1,587 933 700 1,100

Inspections Completed by Quarter - Comparative to 2023

Fire Investigations

Staff investigated 2 fires in April. Total dollar loss for the year is estimated at \$1.4 million, and \$29.3 million in saved property.





Back to Top

Plans Review, Construction Inspections & Permits

Staff completed 81 plans reviews, 31 construction inspections, and issued 24 fire systems and/or fire construction permits in April.

500 400 300 200 100 0 1st Qrt 2nd Qrt 3rd Qrt 4th Qrt Permits 86 24 Inspections 113 31 Plans Rev 236 81 2023 430 371 401 384

Plans Review, Construction Inspections & Permits by Quarter - Comparative to 2023

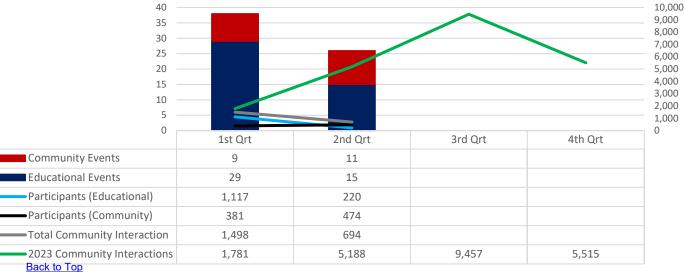
Public Education / Community Outreach Highlights

The Department participated in 11 educational events, reaching 220 attendees and an additional 15 community events, reaching 474 attendees in April.



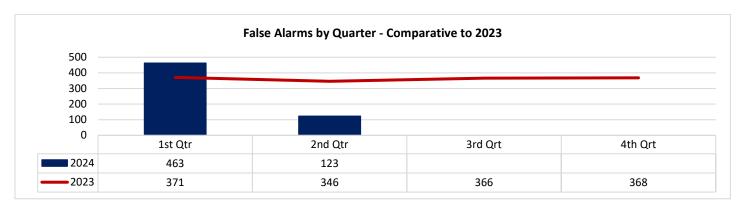
- Our public educator taught fire science lessons at Fairwood Elementary School to 14 classes as a part of their "Albert Einstein Day". Each session was a 15-minute lesson that included learning about the fire tetrahedron, hazards and how we use science to keep safe from fire. Over 200 students attended these sessions.
- We distributed our monthly safety newsletter to 32 Homeowners Associations, 39
 Apartment Complexes, and 33 Religious Organizations that have joined our distribution list.
- Our firefighters participated in the Dia del Nino Children's Day event, where they were able to share fire safety messages with over 300 attendees.

PUBLIC EDUCATION & COMMUNITY OUTREACH



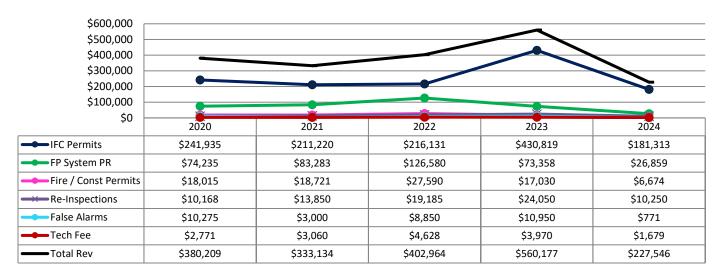
False Alarms

The Department has responded to 586 false alarms year to date.



Revenue \$227,546 in Fire Marshal revenues have been collected year to date.

OFM Revenue by Year (2020-Present)



Monthly Overview

Station Reliability (Not include Out of Jurisdiction Incidents)

RRFA Station Area	First Due Incident Counts	Incidents in RRFA Area	Station Reliability
11	324	347	93.37%
12	251	274	91.61%
13	316	352	89.77%
14	73	93	78.49%
15	82	100	82.00%
16	106	114	92.98%
17	159	173	91.91%
Total	1311	1453	90.23%

Incident Breakdown by Station Responses (Including Out of Jurisdiction Incidents)

Incident Type Group	11	12	13	14	15	16	17	Total
100 - Fire	14	10	6	6	4	3	4	25
200 - Overpressure Rupture, Explosion, Overheat				1				1
300 - Rescue & EMS	312	241	313	71	78	98	162	1217
400 - Hazardous Condition	7	4	3	5	1	1	1	17
500 - Service Call	11	2	9	3	2	4	5	35
600 - Good Intent Call	19	10	27	15	7	11	7	88
700 - False Alarm	26	30	31	21	17	10	13	133
Total	389	297	389	122	109	127	192	1516

Response Breakdown by Station's Units (Including Out of Jurisdiction Responses)

Unit/Station ▲	Response Counts
□ 11	453
A311	153
E311	214
L311	86
□ 12	351
A312	176
B312	27
CAR312	20
DIV312	1
E312	127
□ 13	425
A313	234
B313	22
E313	165
E413	4
□ 14	126
E314	119
HM314	7
□ 15	114
E315	114
□ 16	133
BR316	3
E316	130
□ 17	210
A317	124
BR317	1
E317	85
Total	1812

- 1 **Incident** can have multiple **responses**.
- Ex. A car crash (1 incident) might requires 3 Fire Units responding (3 responses)

Out of Jurisdiction incidents = Incidents that didn't happen in RRFA Jurisdiction

Station Reliability:

Availability of our closest Station's Units when the incidents were reported

- *The incident total from Station Reliability Table is different compare to Incident Counts by Incident Type and they are both correct.
- Total Under Station Reliability Table shows the number of incidents which have occurred within RRFA jurisdiction
- Total under Incident Counts by Incident Type shows the total incidents that RRFA Units have responded to

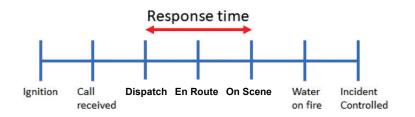
Good Intent Calls include Cancelled enroute, Wrong Location, Controlled Burning, Steam

Last Month Response Time Breakdown

Avg Turnout Avg Travel Avg Response 90th Percentile 90th Percentile 90th Percentile

Station / Unit

3:29 :01 3:42 3:08 ::10	00:09:15 00:08:29 00:11:01 00:08:42 00:08:08 00:08:10 00:08:23	00:06:44 00:06:18 00:08:25 00:06:00 00:05:36 00:05:41	00:02:31 00:02:11 00:02:35 00:02:42 00:02:32	00:05:41 00:04:57 00:06:33 00:05:09	00:04:04 00:03:27 00:04:44 00:03:47	00:01:36 00:01:29 00:01:48	□ 11 Aid Unit Engine
:01 6:42 3:08 ::10	00:11:01 00:08:42 00:08:08 00:08:10	00:08:25 00:06:00 00:05:36 00:05:41	00:02:35 00:02:42 00:02:32	00:06:33 00:05:09	00:04:44	00:01:48	
3:42 3:08 3:10	00:08:42 00:08:08 00:08:10	00:06:00 00:05:36 00:05:41	00:02:42 00:02:32	00:05:09			Engine
3:08 5:10	00:08:08 00:08:10	00:05:36 00:05:41	00:02:32		00:03:47	00.01.00	<i>-</i>
::10	00:08:10	00:05:41		00.05.16		00:01:22	Ladder Truck
				00:05:16	00:03:45	00:01:31	□ 12
·23	00:08:23		00:02:29	00:05:23	00:03:55	00:01:28	Aid Unit
23		00:05:29	00:02:53	00:04:58	00:03:18	00:01:39	Engine
D:18	00:09:18	00:06:55	00:02:23	00:05:50	00:04:25	00:01:24	□ 13
	00:08:55	00:06:26	00:02:28	00:05:50	00:04:16	00:01:34	Aid Unit
Definition:	00:09:09	00:07:05	00:02:03	00:05:48	00:04:42	00:01:06	Engine
3:25 Turnout time = Dispatch	00:08:25	00:05:39	00:02:46	00:05:40	00:03:45	00:01:54	□ 14
	00:08:25	00:05:39	00:02:46	00:05:40	00:03:45	00:01:54	Engine
3:49 Firefighters in vehicle ready to respond	00:08:49	00:05:58	00:02:51	00:06:06	00:04:22	00:01:44	□ 15
3:49	00:08:49	00:05:58	00:02:51	00:06:06	00:04:22	00:01:44	Engine
	00:09:00	00:05:52	00:03:08	00:05:59	00:04:11	00:01:47	□ 16
to	00:09:00	00:05:52	00:03:08	00:05:59	00:04:11	00:01:47	Engine
Firefighters On Scene	00:09:08	00:06:38	00:02:29	00:05:45	00:04:09	00:01:36	□ 17
Response Time = Dispatch	00:09:24	00:06:47	00:02:36	00:05:59	00:04:19	00:01:39	Aid Unit
· · · · · · · · · · · · · · · · · · ·	00:07:58	00:05:45	00:02:13	00:05:08	00:03:41	00:01:27	Engine
9:01 Firefighters On Scene	00:09:01	00:06:26	00:02:35	00:05:42	00:04:06	00:01:35	Total



Year-to-date RRFA Incidents Overview

Incident Counts by RRFA Station Areas (Not including Out of Jurisdiction Incidents)

Station Areas	January	February	March	April	Total
11	447	354	412	347	1560
12	376	283	271	274	1204
13	434	329	370	352	1485
14	106	82	91	93	372
15	133	111	125	100	469
16	155	115	145	114	529
17	250	171	200	173	794
Total	1901	1445	1614	1453	6413

Incident Counts by NFIRS Incident Type (Including Out of Jurisdiction Incidents)

Incident Type Group	January	February	March	April	Total
100 - Fire	22	23	30	25	100
200 - Overpressure Rupture, Explosion, Overheat	3	2		1	6
300 - Rescue & EMS	1390	1212	1327	1217	5146
400 - Hazardous Condition	26	19	39	17	101
500 - Service Call	185	49	43	40	317
600 - Good Intent Call	117	94	135	89	435
700 - False Alarm	240	114	129	133	616
800 - Severe Weather & Natural Disaster	1	1			2
900 - Special Incident	1				1
Total	1985	1514	1703	1522	6724

Responses Breakdown by Apparatus

Apparatus Station	January	February	March	April	Total
□ 11	588	486	542	453	2069
A311	170	142	162	153	627
E311	283	227	263	214	987
L311	135	117	117	86	455
□ 12	456	369	357	351	1533
A312	226	187	171	176	760
B312	29	27	34	27	117
CAR312	22	18	24	20	84
DIV312		2	3	1	6
E312	179	135	125	127	566
□ 13	490	411	463	425	1789
A313	252	216	247	234	949
B313	33	42	32	22	129
E313	204	153	184	165	706
E413	1			4	5
□ 14	161	104	146	126	537
E314	138	95	129	119	481
HM314	23	9	17	7	56
□ 15	156	124	137	114	531
E315	156	124	137	114	531
□ 16	197	120	156	133	606
BR316	4			3	7
E316	178	120	156	130	584
E416	15				15
□ 17	310	214	229	210	963
A317	173	147	143	124	587
BR317				1	1
E317	137	67	86	85	375
Total	2358	1828	2030	1812	8028

Emergency Medical Services Division

401 Fifth Avenue, Suite 1200 Seattle, WA 98104-1818

206-296-4693 Fax 206-296-4866

TTY Relay: 711

www.kingcounty.gov/health

April 25, 2024

Chief Steve Heitman Renton Regional Fire Authority 18002 108th Ave SE Renton, WA 98055

RE: Letter of Appreciation

Dear Chief Heitman,

I'd like to take a moment to <u>thank you</u> for your continued support in staffing the **Future Women in EMS and Fire Workshop** that took place past weekend. The workshop was a tremendous success and has continued to grow and expand since its inception in 2018 because of the stellar people who show up prepared, committed and ready to inspire. Your team, including **Haley Boutwell, Danielle Bue, Kelly Hyslop, Quincy McFalls** and **Lexi McGinnis** showed impressive leadership skills, bringing energy, engagement and an atmosphere of camaraderie and advocacy to the workshop. I hope you are able to share my sincere gratitude and appreciation for their efforts.

Public Health .

Seattle & King County

We're already in the throes of planning for the next workshop in October 2024 and hope you will continue to advocate for your staff participating in this regional recruitment and mentoring event. Again, thank you for your support and leadership as we continue to pave the way for exceptional women to play a greater role in the EMS/Fire system in our county.

Sincerely,

Michele Plorde, Director

Emergency Medical Services Division

Public Health - Seattle & King County

cc: Jenny Shin, EMS Division



