

RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

10:00 A.M. – Monday, July 10, 2023 Fire Station #13, 18002 108th Ave SE, Renton, WA 98055 Zoom Webinar: <u>https://us02web.zoom.us/j/84836968318</u> Dial-in: (253) 215-8782 | Webinar ID: 848 3696 8318 View Live via Facebook: <u>http://www.Facebook.com/RentonRFA</u>

- Call Meeting to Order
- Flag Salute
- Roll Call
- Agenda Modifications
- Announcements, Proclamations, and Presentations

Public Comment

Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person pursuant to the rules established under Section 8 of the bylaws.

• Consent Agenda

- Approval of <u>Minutes from June 12, 2023</u>, Regular Meeting
- Approval of <u>Vouchers:</u> AP Check Register 5/16/2023 6/15/2023 Payroll Checklist 5/1/2023 – 5/30/2023
- Signing of Vouchers
- Board Committee Reports
 - Budget & Finance Committee
 - Operations and Capital Committee
- Chief's Report
- Division Reports
 - Administration (CAO Babich)
 - 2024 Budget Calendar
 - EMS/Health & Safety (Deputy Chief Alexander)
 - CPR Reunification at Station 17
 - Train-the-Trainer for Situational Awareness/Defensive Tactics

Office of the Fire Marshal (Fire Marshal Barton)

OFM Monthly Report

- Support Services (Deputy Chief Alexander)
- Response Operations (Deputy Chief Seaver)
 - Significant Events
 - o 6/3/23: 2900 NE 3rd St
 - 6/5/23: 12600 57th Ave S
 - 6/11/23: 535 Garden Ave N
 - o 6/14/23: 612 SW Langston Pl
 - o 6/14/23: 430 Maple Ave SW
 - o 6/15/23: NE 12th St/Kirkland Ave NE Gas Leak/Hazmat
 - 6/27/23: 263 Rainier Ave S C
 - Commercial Fire Residential Fire

Stabbing

Commercial Fire

Commercial Fire

Residential Fire

Residential Fire

- 6/27/23: 14934 134th Ave SE
 6/30/23: 501 Monster Rd SW
 Commercial Fire
- Training
 - Wildland Multi-Company Operations
 - Hazmat: Lithium-Ion Battery Response
 - o Live Fire
- Public Outreach
 - Engine Visits
 - Renton Christian School
 - Renton Senior Activity Center
 - Carriage Crest Elementary
 - Hazelwood Elementary
 - Kennydale Elementary
 - Renton Academy
 - Renton Park Elementary
 - Renton Community Center (x2)
 - Station Tours
 - Stations 11, 12 (x2)
 - Egg Drop @ Ridgewood Elementary
 - Read Aloud @ Briarwood Elementary
 - Wildfire Community Safety Discussion @ Lake Desire Clubhouse
 - Neighborhood Program Visit @ Cascade Elementary
- <u>4th of July Recap</u>
- June Response Reports
- Correspondence
- Unfinished Business
- New Business

- Good of the Order
- Executive Session
- Future Meetings:
 - Monday, July 24, 2023, 10:00 a.m., Budget/Finance Committee Meeting, Video Conference
 - Monday, July 24, 2023, 10:30 a.m., Operations/Capital Committee Meeting, Video Conference
 - Monday, August 14, 2023, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave SE, Renton) / Video Conference
- Adjournment



Renton Regional Fire Authority 18002 108th Ave SE Renton, WA 98055 Office: (425) 276-9500 Fax: (425) 276-9592

MINUTES RFA Governance Board Regular Meeting 10:00 A.M. – Monday, June 12, 2023 Fire Station #13 – 18002 108th Ave SE, Renton

CALL TO ORDER

Governance Board Chair O'Halloran called the regular meeting to order at 10:01 a.m.

ROLL CALL

<u>Governance Board Members Present:</u> Kerry Abercrombie, Vice Chair (Fire District 25) James Alberson (City of Renton) Sean Cook (Fire District 25) – Joined Zoom at 10:03 a.m. Marcus Morrell (Fire District 25) Valerie O'Halloran, Chair (City of Renton) Ruth Pérez (City of Renton) Andrew Schneider (Non-Voting Advisory Position, Fire District 40)

Administrative Staff Present:

Fire Chief Steve Heitman, Chief Administration Officer Samantha Babich, Fire Marshal Anjela Barton, Deputy Chief Mark Seaver, Deputy Chief Dan Alexander, Facilities Manager Scott Murphy, Site Reliability Engineers Wyatt Humphreys and Javier Esparza, Finance Manager LaQuanza Flowers, Business Intelligence Analyst Kelvin Li, Board Secretary Samantha Vergara, and RFA Attorney Brian Snure.

AGENDA MODIFICATIONS

Fire Chief Heitman requested to move Executive Session before New Business.

A **MOTION** was made by Board Member Alberson and **SECONDED** by Board Member Abercrombie to approve the agenda modification. **MOTION CARRIED (5-0)**

ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

There were no announcements, proclamations, or presentations.

PUBLIC COMMENT

There was no public comment.

CONSENT AGENDA

Approval of minutes from the May 8, 2023 regular meeting and the approval of vouchers.

A **MOTION** was made by Board Member Alberson and **SECONDED** by Board Member Abercrombie to approve the consent agenda for June 12, 2023. **MOTION CARRIED (6-0)**

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SIGNING OF VOUCHERS

The Governance Board members signed the Voucher Approval letter for June 12, 2023.

BOARD COMMITTEE REPORTS

There were no Board Committee reports.

CHIEF'S REPORT

Chief Heitman presented his report. Additionally, he announced that our Finance Team has won the distinguished Budget Presentation Award from the GFOA, acknowledging the efforts of Finance Manager LaQuanza Flowers and CAO Samantha Babich.

DIVISION REPORTS

Each of the division managers presented an overview of their respective division reports. Fire Chief Heitman presented the Administration report on behalf of CAO Babich and Deputy Chief Seaver presented the EMS/Health & Safety report on behalf of Deputy Chief DeSmith.

Regarding the Office of the Fire Marshal report, Board Member Alberson inquired about the reason for the vehicle fires. Fire Marshal Barton noted it is primarily opportunity of individuals being destructive, and in most cases they are stolen vehicles.

For the Support Services report, Deputy Chief Alexander noted the options for a new logistics warehouse will be discussed within Executive Session.

In presenting the Response Operations report, Deputy Chief Seaver noted the May 21st multiple shooting event and recognized the efforts of Renton Police as they worked with the Kent Police Department and WA State Patrol to address the street racing problems on E Valley Hwy and S 180th Street. Board Chair O'Halloran noted the alleviated problem in Renton may have moved elsewhere.

Additionally, DC Seaver followed up on a question from Board Member Abercrombie from a previous meeting regarding the DUI distracted driving drill: Renton RFA reached out to Lindbergh High School, who would like to host a program prior to homecoming this September.

Board Member Pérez commented on the unfair criticism the City of Renton PD and Renton RFA received for the response to the May 21st shooting/street racing incident, noting the misunderstandings that had spread on social media.

Board Member Abercrombie commented on the 3 shooting events listed in the May report and asked if Renton RFA has active shooter procedures in place, requesting more details about them. DC Seaver confirmed that Renton RFA does have active shooter protocols in place and training has been conducted. Fire Chief Heitman shared he was involved with an active shooter project with a federal grant that involved every agency in the Snohomish, Pierce, and King counties. There is a specific process that every law enforcement and fire agency in all 3 counties signed off on. DC Seaver acknowledged Renton PD's involvement and collaboration on active shooter training with Renton RFA.

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Board Member Pérez added for public awareness that the street racing is happening in Kent, near the border of Renton. In the past years, the City of Renton has taken proactive action to prevent racing. Unfortunately, racing continues to be an issue in Kent, which does affect Renton where the two cities meet.

CORRESPONDENCE

Chief Heitman shared a thank you message that the RFA received for Battalion Chief Vollandt and the E315 crew.

Board Chair O'Halloran noted she joined the delegation at their International Leadership Summit at the Polish House in Seattle. She was honored to participate and represent the City of Renton.

UNFINISHED BUSINESS

There was no unfinished business.

EXECUTIVE SESSION

Executive Session pursuant to RCW 42.30.110(1)(b), to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price.

Executive Session was called at 10:32 p.m. for 18 minutes. This was extended an additional 4 minutes. The regular meeting reconvened at 10:54 p.m.

NEW BUSINESS

Logistics Warehouse

Due to Tukwila Fire merging with Puget Sound RFA, Renton RFA will no longer be sharing the PSRFA logistics warehouse after 2023. After an extensive search, a suitable property has been located. This would be a temporary move with the end goal of using the current Station 16 as the logistics facility when the new Station 16 is occupied.

A **MOTION** was made by Board Member Pérez and **SECONDED** by Board Member Alberson to approve Chief Heitman to sign a three-year lease on a logistics warehouse space once the lease is reviewed by legal and finalized. **MOTION CARRIED (6-0)**

Approval of Resolution 2023-04

In order to complete the purchase of property for the relocation of Fire Station 16 through threat of eminent domain, the RFA Governance Board must declare the necessity for acquiring the property and authorize acquisition. The resolution has been prepared by legal counsel to meet this requirement.

A **MOTION** was made by Board Member Alberson and **SECONDED** by Board Member Pérez to adopt Resolution 2023-04 and the procedures therein as presented by staff. **MOTION CARRIED (6-0)**

GOVERNANCE BOARD REGULAR MEETING MINUTES June 12, 2023 Page 4 of 4

GOOD OF THE ORDER

Board Member Schneider shared news out of Fire District #40: Two Commissioners are up for reelection. Steve Parsons is running unopposed, and Linda Sartnurak has a challenger. This will be on the upcoming ballot.

FUTURE MEETINGS

- Monday, June 26, 2023, 10:00 a.m., Budget/Finance Committee Meeting, Video Conference
- Monday, June 26, 2023, 10:30 a.m., Operations/Capital Committee Meeting, Video Conference
- Monday, July 10, 2023, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave SE, Renton) / Video Conference

ADJOURNMENT

Board Chair O'Halloran adjourned the meeting at 10:58 a.m.

Valerie O'Halloran, Board Chair

Samantha Vergara, Board Secretary

VOUCHER APPROVAL FOR JULY 10, 2023 MEETING

AUDITING OFFICER CERTIFICATION

I, the undersigned, do herby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer:

Steven C. Heitman, Fire Chief

AUDIT COMMITTEE

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$2,566,177.78, payroll vouchers and direct deposits totaling \$1,377,540.03.

| A/P VOUCHERS | Payment Date | Numbers | Amount |
|------------------|-------------------------|---------------------|----------------|
| Virtual Pay | 05/16/2023 - 06/15/2023 | APA001862-APA002014 | \$1,500,457.01 |
| Checks | 05/16/2023 - 06/15/2023 | - | |
| EFTs | 05/16/2023 - 06/15/2023 | - | \$314,187.91 |
| Bank Drafts | 05/16/2023 - 06/15/2023 | - | \$751,532.86 |
| AR Refund Checks | 05/16/2023 - 06/15/2023 | - | |
| TOTAL A/P | | | \$2,566,177.78 |
| | | | |
| PAYROLL VOUCHERS | | No. of Vouchers | Amount |
| Direct Deposits | 5/25/2023 | 168 | \$685,074.82 |
| Payroll Checks | 5/25/2023 | 0 | \$0.00 |
| Direct Deposits | 6/9/2023 | 172 | \$692,465.21 |
| Payroll Checks | 6/9/2023 | 2 | \$0.00 |
| TOTAL PAYROLL | | 342 | \$1,377,540.03 |
| TOTAL CLAIMS | | | \$3,943,717.81 |

Renton Regional Fire Authority Governance Board:

Valerie O'Halloran, Board Chair

Kerry Abercrombie, Board Member

Marcus Morrell, Board Member

Kerry Abererombie, board Membe

James Alberson, Board Member

Sean Cook, Board Member

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Ruth Pérez, Board Member



RENTON REGIONAL FIRE AUTHORITY

M E M O R A N D U M

DATE: July 10, 2023

- TO:Kerry Abercrombie (Fire District 25)James Alberson, Jr. (City of Renton)Sean Cook (Fire District 25)Marcus Morrell (Fire District 25)Valerie O'Halloran (City of Renton)Ruth Pérez (City of Renton)Andrew Schneider (Non-Voting Advisory Position, Fire District 40)
- FROM: Steve Heitman, Fire Chief

SUBJECT: Renton Regional Fire Authority Chief's Report

1. Recruit Class #16 Academy Graduation

On Tuesday, June 27th, family and friends gathered at the River of Life Church to celebrate the graduation of three recruits (Brisa Esquivel, Tyler McClain and Shaun Robinson) who are now officially Renton Firefighters. This was the sixteenth academy graduation from the Training Consortium and we continue to be extremely pleased with the training our recruits are receiving.



2. Promotions, Retirements and Hiring Updates

Engineer Brett Bigger, Engineer Keith Adams and Lieutenant Rick Laycock retired at the end of June. I want to thank Eng. Bigger for dedicating 25 years, Eng. Adams for dedicating 37 years, and Lt. Laycock for dedicating 30 years to the fire service in Renton. To fill the Lt. vacancy, we are promoting Derric Matteson from the existing promotional engineer list with a start date of August 1st. His pinning will commence during the August Governance Board meeting.

We've hired 10 candidates for recruit academy that will start on Monday, August 28th. Their start date is Monday, August 14th.

Chief's Report July 10, 2023 Page 2

3. Lionhardt Tournament

I was invited to umpire during this year's Lionhardt Tournament on June 24th at Petrovitsky Park in Fairwood. After a strong start with 3 annual tournaments leading up to the pandemic, this tournament became a favorite within the Fire Softball community. While the pandemic claimed the title for 2020, 2021 and 2022, local responderbased softball teams jumped all over the chance to compete for this year's title. The event sold out in 3 days with 8 teams paying for their entry. Proceeds from this event benefit Lionhardt, and the



tournament raised over \$5,000 thanks to the support and collaboration of Local 864, King County Parks, Uncle Bills Famous Corndogs and volunteers.

4. Rotary Club of Renton Membership Application

I've submitted a membership application for the Rotary Club of Renton, and am waiting for approval. Rotary consists of a cross section of every business community. Its members come from all walks of life, and Rotarians help each other and collectively help others. I'm looking forward to being part of this community.

5. Proposition 1 Presentations

Our Admin Support team has reached out to the many Renton community groups, including HOAs and condominium/apartment tenants, to schedule time during their group meetings in June and July for me to present information on the upcoming August 1st ballot measure for Proposition 1. Our Communications Manager, Katie Lewis, created presentation materials that include a PowerPoint presentation, handouts, and an overview flyer for electronic communication for the groups that do not have a meeting scheduled during those months. The public can also view short informational videos on our website (rentonrfa.org/prop1) that highlight key messages about the ballot measure.

6. Medic One/EMS Levy Planning

On June 14th, I took part in the Chiefs Medic One/EMS Levy Planning discussion. This was an opportunity for the County Fire Chiefs or their representatives to discuss programmatic needs, priorities, and emerging issues for the next levy, which will be on the ballot in 2025. Levy planning traditionally has been started 3 years from the expiration of the current levy. The City of Renton will be one of the voting member cities for the levy.

Chief's Report July 10, 2023 Page 3

7. Accreditation

Our accreditation deadline was moved up by 30 days from September 30th to August 31st. Staff is working diligently to complete their tasks, which are many and include updating our impact fees, Capital Facilities Plan, and Strategic Plan to meet the new deadline. As we are going through this process, we have been able to identify areas of improvement, which we are completing and results in strengthening the RRFA.

RRFA 2024 Budget Calendar

| 2023 Month | Date | Task | Responsible / Coordinator | Participants | Goal |
|------------|---------------------------|--|--|---|--|
| JANUARY | | | | | |
| | All Month | Review BARS and RCW for changes applicable to RFA. | Administration | Finance | Ensure compliance with all updates to BARS and RCW applicable to Fire Districts. |
| JUNE | | | | | |
| | All Month | Review and update financial policies | Administration | E-Team & Finance | Evaluate current financial policies and update if necessary |
| | All Month | Adopt revise financial policies as necessary | Administration | Administration Governance Board | Ensure compliance with laws governing financial transactions. |
| | All Month Due 8/1/2023 | Develop/update Capital Facilities Plan (CFP) | Support Services Administration | Planning Administration | To review and update capital facilities needs and funding plan. |
| | All Month Due 8/1/2023 | Develop/update Fire Marshal Fees (OFM) | Office of the Fire Marshal Administration | OFM Administration | To review and update fees related to Fire Marshal's Office. (permits, plans reviews, etc.) |
| | 6/20/2023 | Set funding priorities | Fire Chief | E-Team | To create priority list for ensuing year. |
| | 6/26/2023 | Finalize budget calendar | Administration | Administration Bud/Fin Committees | Ensure all applicable target dates, meeting dates, and RCW notice requirements are met. |
| | 6/30/2023 | Notice of budget process kick-off | Fire Chief | All staff | Communication via administrative memorandum regarding budget process and guidelines. |
| JULY | | | | | |
| | 7/10/2023 | E-Team budget meeting | Administration | E-Team | Establish overall budget guidelines and priorities, considering revenue trends, economic forecasts, projected personnel expense, major projects, and service levels. |
| | 7/10/2023 | Budget schedule briefing to Governance Board | Administration | All Board Members & staff | Present budget calendar to Governance Board as a briefing. |
| AUGUST | | | | | |
| | 8/1/2023 | Fire Marshal Fees (OFM) changes due to CoR | Office of the Fire Marshal | Office of the Fire Marshal | To review and update fees related to Fire Marshal's Office (permits, plans reviews, etc.) |
| | 8/14/2023 | Board to establish public hearing dates | Administration | All Board Members & staff | Present agenda item form and budget calenar to Governance Board to approve special meeting on 10/23/2023. |
| | 8/22/2023 | BLS estimated allocations | KCEMS | Administration | Estimated date of EMS Allocation numbers |
| | 8/31/2023 | Budget requests due | Line Item Managers | Division Managers Line Item Managers | All budget requests due by 5pm. Submittal through Incode Online. |
| SEPTEMBER | | | | | |
| | 9/1/2023 | CFP, Rate Study, and Impact Fees due to CoR | Administration | Finance & Planning | Required per ILA |
| | 9/7/2023 | Budget workshop | Administration | Line Item Managers | To review budget requests and projected revenues. |
| | 9/11/2023 | Regular Governance Board Meeting | Administration | Board Secretary | Establish Public Hearing Date of 10/23/2023 |
| | 9/12/2023 | Request for King County assessed valuation | Administration | Finance | Email to requeset initial Levy Worksheet |
| | 9/15/2023 | Budget revisions due | Administration | Line Item Managers | Revisions to budget requests due in Incode Online. |
| | 9/15/2023 | King County preliminary assessed valuation due | Administration | King County Assessor | To estimate the 2022 Property valuation and estimated 2023 Property Tax and Fire Benefit Charge. |
| | 9/21/2023 | Develop preliminary budget | Administration | E-Team | To consolidate the full budget |
| | 9/21/2023 | Fire Benefit Charge estimate | Support Services Administration | Planning Administration | To estimate the potential 2023 Fire Benefit Charge. |
| | 9/25/2023 | Budget workshop (Bud/Fin Committee Meetings) | Administration | Administration Bud/Fin Committees | To review suggested budget or any adjustments |
| OCTOBER | | | | | |
| | 10/2/2023 | Publication of public hearing dates | Administration | Board Secretary | Publish on 10/9 and 10/16. |
| | 10/5/2023 | Finalize preliminary budget | Administration | Finance | Prepare final balanced budget for Governance Board packets |
| | 10/9/2023 | Regular Governance Board Meeting | Administration | Finance | Proposed Budget |
| | 10/9/2023 | FD 40 contract estimate | Administration | Finance | Notice to FD40 Board Secretary of estimated contract amount. (ILA Section 6.6) |
| | 10/23/2023 | Special Governance Board Meeting - Public Hearing on A/V Levy RCW 84.55.120 Public Hearing on FBC RCW 52.26.230 | Administration | Governance Board Citizens | To review revenue sources and potential benfit charges for the subsequet year. *will replace committee meetings |

| NOVEMBER | | | | | |
|-------------|------------|--|----------------|------------------------------|--|
| | 11/13/2023 | Regular Governance Board Meeting: Adopt Levy RCW 84.52.070 Adopt FBC RCW 52.26.230 Adopt Budget | Administration | Governance Board Citizens | Provide FD40 Final Contract - in no event later than 11/25 (ILA Section 6.6) |
| | 11/30/2023 | FBC Resolution provided to County Treasurer with report on public hearing RCW 52.26.230 | Administration | Finance | |
| | 11/30/2023 | Levy provided to Assessor & Treasurer with report on public hearing RCW 84.52.070 Complete Ordinance 2152 Disclosure | Administration | Finance | |
| | 11/30/2023 | File budget with County RCW 84.52.020 | Administration | Finance | |
| ECEMBER | | | | | |
| | 12/15/2023 | Budget posted to SharePoint | Administration | Finance | To make the budget visible internally |
| ANUARY 2024 | | | | | |
| | 1/1/2024 | Final assessed values | Administration | | |
| | 1/16/2024 | Budget load in finance system | Administration | | To load budget in RFA Finance System. |

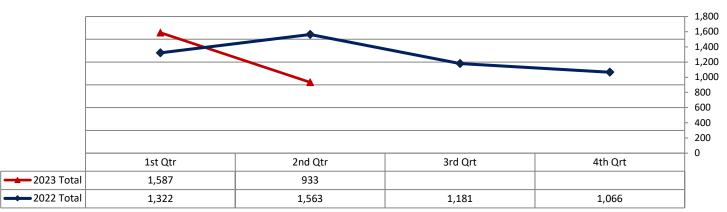
Office of the Fire Marshal 2023 Monthly Report

July 2023

Inspections

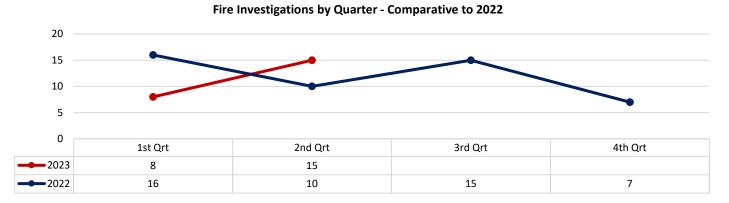
Staff have completed 2,520 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) year to date.

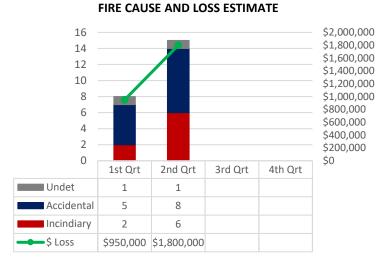
Inspections Completed by Quarter - Comparative to 2022



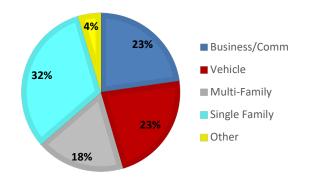
Fire Investigations

Staff have investigated 23 fires this year. Total dollar loss for the year is estimated at \$2.7 million.



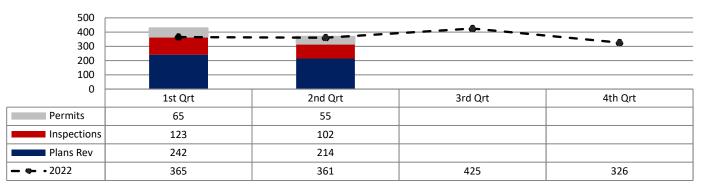


PROPERTY TYPE OF INVESTIGATED FIRES



Plans Review, Construction Inspections & Permits

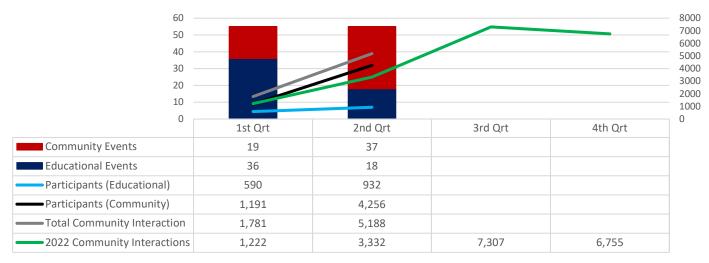
Staff completed 456 plans reviews, 225 construction inspections, and issued 22 fire systems and/or fire construction permits year to date.



Plans Review, Construction Inspections & Permits by Quarter - Comparative to 2022

Public Education / Community Outreach Highlights

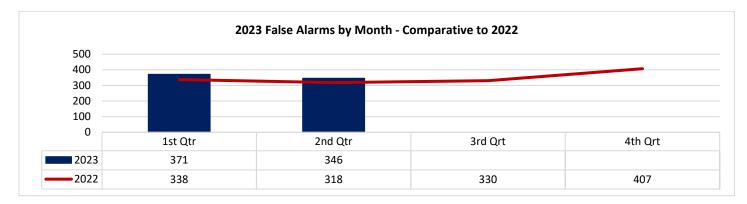
- In response to many false alarm calls, we partnered with Renton Housing Authority to provide a home fire safety class at Houser Terrace, this event was attended by 10 of the residents.
- Captain Blakeslee, DFM Sara Morris and the Zone 3 Cadets participated as presenters at the Renton Police Youth Safety Academy, providing training in CPR, home escape planning and a mini challenge course to 30 attendees.
- We conducted three school visits and provided fire safety training at McKnight Middle School, Carriage Crest Elementary School, and Briarwood Elementary, with 132 students participating.



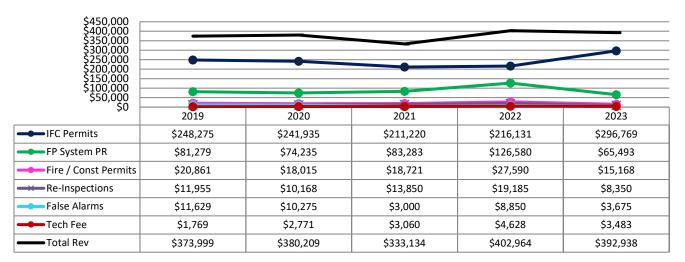
PUBLIC EDUCATION & COMMUNITY OUTREACH

False Alarms

The Department has responded to 717 false alarms year to date.



Revenue \$392,938 in Fire Marshal revenues have been collected year to date.



OFM Revenue by Year (2019-Present)

July 4, 2023 Response Operations Recap

| Date | 2023 | 2022 | 2021 | 2020 |
|----------|------|------|------|------|
| July 1st | 64 | 62 | 73 | 36 |
| July 2nd | 55 | 49 | 64 | 37 |
| July 3rd | 60 | 49 | 60 | 44 |
| July 4th | 94 | 69 | 63 | 64 |

Out of the 94 incidents, 72 of them are in Renton's call area, 22 of them are aid to outside agencies.

| In/Out of Jurisdiction (July 4th) | 2023 | 2022 | 2021 | 2020 |
|---|------|------|------|------|
| In Jurisdiction - Renton | 72 | 66 | 58 | 52 |
| Out of Jurisdiction | 22 | 3 | 5 | 12 |

At least one of our units were able to make it to 89 out of the 94 calls, 5 of the calls were fully taken care of by outside agency.

| Incident_Type_Group | Incident Counts |
|---------------------------|-----------------|
| 100 - Fire | 17 |
| 300 - Rescue & EMS | 46 |
| 400 - Hazardous Condition | 1 |
| 500 - Service Call | 4 |
| 600 - Good Intent Call | 15 |
| 700 - False Alarm | 6 |
| Grand Total | 89 |

Monthly Overview

Station Reliability (Not include Out of Jurisdiction Incidents)

| RRFA Station Area | First Due Incident Counts | Incidents in RRFA Area | Station Reliability | |
|-------------------|------------------------------|---------------------------|---------------------|--|
| | | | | |
| 11 | 368 | 398 | 92.46% | |
| 12 | 263 | 288 | 91.32% | |
| 13 | 348 | 397 | 87.66% | |
| 14 | 104 | 122 | 85.25% | |
| 15 | 91 | 107 | 85.05% | |
| 16 | 117 | 134 | 87.31% | |
| 17 | 185 | 204 | 90.69% | |
| Total | 1476 | 1650 | 89.45% | |

Incident Breakdown by Station Responses (Including Out of Jurisdiction Incidents)

| Incident Type Group | 11 | 12 | 13 | 14 | 15 | 16 | 17 | Total |
|---------------------------|-----|-----|-----|-----|-----|-----|-----|-------|
| 100 - Fire | 15 | 13 | 16 | 9 | 3 | 8 | 9 | 47 |
| 300 - Rescue & EMS | 339 | 275 | 333 | 103 | 96 | 100 | 181 | 1326 |
| 400 - Hazardous Condition | 5 | 8 | 7 | 11 | 2 | 4 | 5 | 25 |
| 500 - Service Call | 12 | 10 | 14 | 3 | 3 | 7 | 6 | 52 |
| 600 - Good Intent Call | 36 | 19 | 22 | 16 | 9 | 9 | 17 | 124 |
| 700 - False Alarm | 33 | 22 | 24 | 25 | 14 | 14 | 23 | 138 |
| Total | 440 | 347 | 416 | 167 | 127 | 142 | 241 | 1712 |

Response Breakdown by Station's Units (Including Out of Jurisdiction Responses)

| Unit/Station | Response Counts |
|--------------|-----------------|
| ⊡ 11 | 579 |
| A311 | 175 |
| E311 | 271 |
| L311 | 133 |
| ⊡ 12 | 416 |
| A312 | 215 |
| B312 | 40 |
| CAR312 | 21 |
| DIV312 | 8 |
| E312 | 132 |
| ⊡ 13 | 509 |
| A313 | 297 |
| B313 | 35 |
| E313 | 177 |
| ⊡ 14 | 177 |
| E314 | 162 |
| HM314 | 15 |
| 🗆 15 | 133 |
| E315 | 133 |
| ⊡ 16 | 149 |
| E316 | 149 |
| ⊡ 17 | 275 |
| A317 | 161 |
| BR317 | 2 |
| E317 | 112 |
| Total | 2238 |

1 **Incident** can have multiple **responses**.

 Ex. A car crash (1 incident) might requires 3 Fire Units responding (3 responses)

Out of Jurisdiction incidents = Incidents that didn't happen in RRFA Jurisdiction

Station Reliability:

Availability of our closest Station's Units when the incidents were reported

*The incident total from Station Reliability Table is different compare to Incident Counts by Incident Type and they are both correct.

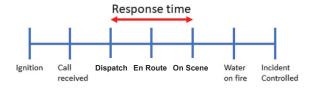
- Total Under Station Reliability Table shows the number of incidents which have occurred within RRFA jurisdiction
- Total under *Incident Counts by Incident Type* shows the total incidents that RRFA Units have responded to

Good Intent Calls include Cancelled enroute, Wrong

Location, Controlled Burning, Steam

| Station / Unit | Avg Turnout Time | Avg Travel Time | Avg Response Time | 90th Percentile Turnout Time | 90th Percentile Travel Time | 90th Percentile Response Time | |
|----------------|---------------------|--------------------|----------------------|---------------------------------|--------------------------------|----------------------------------|--|
| □ 11 | 00:01:33 | 00:03:58 | 00:05:32 | 00:02:33 | 00:06:35 | 00:09:08 | |
| Aid Unit | 00:01:28 | 00:03:37 | 00:05:05 | 00:02:11 | 00:06:19 | 00:08:30 | |
| Engine | 00:01:44 | 00:04:20 | 00:06:04 | 00:02:38 | 00:06:29 | 00:09:08 | |
| Ladder Truck | 00:01:22 | 00:03:55 | 00:05:18 | 00:02:47 | 00:07:25 | 00:10:13 | |
| □ 12 | 00:01:36 | 00:03:43 | 00:05:20 | 00:02:30 | 00:05:35 | 00:08:05 | |
| Aid Unit | 00:01:33 | 00:03:49 | 00:05:22 | 00:02:22 | 00:05:26 | 00:07:48 | |
| Engine | 00:01:48 | 00:03:25 | 00:05:14 | 00:02:42 | 00:05:58 | 00:08:41 | |
| ⊡ 13 | 00:01:36 | 00:04:23 | 00:05:59 | 00:02:46 | 00:06:40 | 00:09:26 | |
| Aid Unit | 00:01:36 | 00:04:12 | 00:05:49 | 00:02:38 | 00:06:44 | 00:09:22 | |
| Engine | 00:01:35 | 00:04:48 | 00:06:23 | 00:03:05 | 00:06:36 | 00:09:41 | Definition: |
| ⊡ 14 | 00:02:03 | 00:04:20 | 00:06:23 | 00:03:02 | 00:06:12 | 00:09:15 | Turnout time = Dispatch |
| Engine | 00:02:03 | 00:04:20 | 00:06:23 | 00:03:02 | 00:06:12 | 00:09:15 | to |
| □ 15 | 00:01:35 | 00:04:25 | 00:06:00 | 00:02:31 | 00:07:02 | 00:09:34 | Firefighters in vehicle ready to respond |
| Engine | 00:01:35 | 00:04:25 | 00:06:00 | 00:02:31 | 00:07:02 | 00:09:34 | |
| □ 16 | 00:01:45 | 00:04:15 | 00:06:01 | 00:02:56 | 00:06:13 | 00:09:10 | Travel Time = Firefighters in vehicle ready to respond |
| Engine | 00:01:45 | 00:04:15 | 00:06:01 | 00:02:56 | 00:06:13 | 00:09:10 | to |
| □ 17 | 00:01:39 | 00:04:19 | 00:05:58 | 00:02:41 | 00:06:31 | 00:09:12 | Firefighters On Scene |
| Aid Unit | 00:01:40 | 00:03:58 | 00:05:38 | 00:02:42 | 00:05:54 | 00:08:36 | Response Time = Dispatch |
| Engine | 00:01:37 | 00:05:09 | 00:06:47 | 00:02:31 | 00:06:44 | 00:09:15 | to |
| Total | 00:01:38 | 00:04:08 | 00:05:46 | 00:02:41 | 00:06:33 | 00:09:14 | Firefighters On Scene |

Last Month Response Time Breakdown



Year-to-date RRFA Incidents Overview

Incident Counts by RRFA Station Areas (Not including Out of Jurisdiction Incidents)

| Station Areas | January | February | March | April | May | June | Total |
|---------------|---------|----------|-------|-------|------|------|-------|
| 11 | 366 | 326 | 373 | 412 | 417 | 398 | 2292 |
| 12 | 336 | 291 | 293 | 285 | 297 | 288 | 1790 |
| 13 | 425 | 339 | 351 | 377 | 376 | 397 | 2265 |
| 14 | 89 | 108 | 95 | 102 | 104 | 122 | 620 |
| 15 | 79 | 94 | 97 | 100 | 106 | 107 | 583 |
| 16 | 146 | 109 | 130 | 127 | 123 | 134 | 769 |
| 17 | 210 | 181 | 183 | 197 | 198 | 204 | 1173 |
| Total | 1651 | 1448 | 1522 | 1600 | 1621 | 1650 | 9492 |

Incident Counts by NFIRS Incident Type (Including Out of Jurisdiction Incidents)

| Incident Type Group | January | February | March | April | May | June | Total |
|--|---------|----------|-------|-------|------|------|-------|
| 100 - Fire | 26 | 30 | 36 | 35 | 70 | 47 | 244 |
| 200 - Overpressure Rupture, Explosion, Overheat | 1 | 1 | 1 | | 1 | | 4 |
| 300 - Rescue & EMS | 1325 | 1201 | 1292 | 1384 | 1323 | 1326 | 7851 |
| 400 - Hazardous Condition | 36 | 27 | 20 | 26 | 24 | 25 | 158 |
| 500 - Service Call | 54 | 44 | 51 | 41 | 59 | 52 | 301 |
| 600 - Good Intent Call | 139 | 111 | 110 | 117 | 150 | 124 | 751 |
| 700 - False Alarm | 156 | 119 | 128 | 111 | 114 | 138 | 766 |
| 800 - Severe Weather & Natural Disaster | | 1 | | 1 | | | 2 |
| 900 - Special Incident | 3 | 1 | 2 | | | | 6 |
| Total | 1740 | 1535 | 1640 | 1715 | 1741 | 1712 | 10083 |

Responses Breakdown by Apparatus

| Apparatus Station | January | February | March | April | May | June | Total |
|-------------------|---------|----------|-------|-------|------|------|-------|
| ⊡ 11 | 548 | 499 | 567 | 587 | 605 | 579 | 3385 |
| A311 | 157 | 152 | 174 | 167 | 182 | 175 | 1007 |
| E311 | 269 | 234 | 263 | 274 | 274 | 271 | 1585 |
| L311 | 122 | 113 | 130 | 146 | 149 | 133 | 793 |
| ⊟ 12 | 440 | 402 | 416 | 366 | 439 | 416 | 2479 |
| A312 | 225 | 222 | 211 | 203 | 222 | 215 | 1298 |
| B312 | 28 | 23 | 41 | 20 | 46 | 40 | 198 |
| CAR312 | 21 | 17 | 20 | 26 | 14 | 21 | 119 |
| DIV312 | 1 | | | 1 | 2 | 8 | 12 |
| E312 | 165 | 140 | 144 | 116 | 155 | 132 | 852 |
| ⊡ 13 | 541 | 487 | 500 | 540 | 544 | 509 | 3121 |
| A313 | 288 | 260 | 276 | 304 | 279 | 297 | 1704 |
| B313 | 36 | 44 | 35 | 44 | 56 | 35 | 250 |
| E313 | 217 | 183 | 189 | 192 | 209 | 177 | 1167 |
| ⊡ 14 | 125 | 135 | 146 | 160 | 171 | 177 | 914 |
| E314 | 115 | 120 | 134 | 145 | 153 | 162 | 829 |
| E414 | | 1 | | | | | 1 |
| HM314 | 10 | 14 | 12 | 15 | 18 | 15 | 84 |
| ⊡ 15 | 96 | 109 | 114 | 130 | 143 | 133 | 725 |
| E315 | 96 | 109 | 114 | 130 | 143 | 133 | 725 |
| ⊡ 16 | 153 | 118 | 139 | 139 | 144 | 149 | 842 |
| BR316 | | | | | 3 | | 3 |
| E316 | 153 | 118 | 139 | 139 | 141 | 149 | 839 |
| ⊡ 17 | 273 | 236 | 247 | 251 | 262 | 275 | 1544 |
| A317 | 182 | 150 | 160 | 173 | 153 | 161 | 979 |
| BR317 | 1 | | 1 | | 4 | 2 | 8 |
| E317 | 90 | 86 | 86 | 78 | 105 | 112 | 557 |
| Total | 2176 | 1986 | 2129 | 2173 | 2308 | 2238 | 13010 |