



RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

10:00 A.M. – Monday, August 8, 2022

Fire Station #13, 18002 108th Ave SE, Renton, WA 98055

Zoom Webinar: <https://us02web.zoom.us/j/84836968318>

Dial-in: (253) 215-8782 | Webinar ID: 848 3696 8318

View Live via Facebook: <http://www.Facebook.com/RentonRFA>

- Call Meeting to Order
- Roll Call
- Agenda Modifications
- Announcements, Proclamations, and Presentations
 - Good Citizen Recognition
- Public Comment

Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person pursuant to the rules established under Section 8 of the bylaws.
- Consent Agenda
 - Approval of [Minutes from July 11, 2022](#) Regular Meeting
 - Approval of [Vouchers](#): AP Check Register 6/16/2022 – 7/15/2022
Payroll Checklist 6/1/2022 – 6/30/2022
- Signing of Vouchers
- Board Committee Reports
 - Budget & Finance Committee
 - Operations and Capital Committee
- [Chief's Report](#)
- Division Reports
 - Administration (CAO Babich)
 - [Q2 2022 Financial Report](#)
 - EMS/Health Safety (Deputy Chief DeSmith)
 - Exploring future CARES support with the Renton School District
 - Office of the Fire Marshal (Fire Marshal Barton)
 - [OFM Division Report](#)
 - Permit Fee Schedule
 - Support Services (Deputy Chief Seaver)
 - Facilities Update
 - Apparatus Update

GOVERNANCE BOARD REGULAR MEETING AGENDA

August 8, 2022

Page 2 of 3

- Response Operations (Deputy Chief Aho)
 - Significant Incidents
 - (7/11) 5-patient MVA on Maple Valley Hwy. 3 critical and all 5 went to Harbor View for treatment.
 - (7/19) 2-alarm apartment fire at Spencer Court Apartments. Mutual aid from Skyway, Puget Sound, and Tukwila Fire
 - (7/20) 3-alarm apartment fire at Fairwood Landing Apartments. Mutual aid from Puget Sound and Tukwila Fire
 - (7/23) 10-patient MCI and shooting at 109 Logan Ave S. Mutual aid from Skyway Fire
 - (7/23) Mobile home fire at Leisure Estates.
 - (7/24) House fire at 200 block of Powell Ave SW. Mutual aid from Skyway and Tukwila Fire.
 - Training
 - Trauma Training with Renton PD and BMK Ventures.
 - Rescue Swimmer Annual Freshwater and Saltwater Training
 - Live Fire Makeups for E313 and E316
 - JATC Prep for E313 on all shifts
 - Sunday Rope Skills - High Line
 - Tower Time for E312, A312, and E313, A313
 - Blue Card IC Training for E311, L311, B311, E313 and A313
 - Public Outreach
 - NSCC Ride Along on A312, A313, and E311
 - Sunshine Learning Center Engine Visit with E316
 - Learning Land Engine Visit with E313
 - Fire Station Tour with E316, E311
 - Heritage Park Summer Meal Engine Visit with E312
 - Seahawks Training Camp Meeting with E315 and B311
 - Renton River Days with E311, L311, A313, B311, Brush 316, Chief Heitman, and DC Aho attended parade. E413 provided public education.
 - Bright Horizons Engine Visit with E314
 - Health Point Event at Renton Stadium. A312 and A322 attended
 - [Total Call Volume by Station Area Report](#)
 - [Total Record Volume by Incident Type All Stations Report](#)
- Correspondence
- Unfinished Business

GOVERNANCE BOARD REGULAR MEETING AGENDA

August 8, 2022

Page 3 of 3

- New Business
 - [RRFA/KCFD #43 Response Adjustment MOU](#)
 - [Proposed 2023 OFM Fee Schedule](#)
 - [Recruit Bunker Gear Purchase](#)
 - September Board Meeting Discussion
- Good of the Order
- Executive Session

Executive Session pursuant to RCW 42.30.110(1)(g), to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.
- Future Meetings:
 - Monday, August 22, 2022, 9:00 a.m., Budget/Finance Committee Meeting, Video Conference
 - Monday, August 22, 2022, 10:30 a.m., Operations/Capital Committee Meeting, Video Conference
 - Monday, September 12, 2022, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave SE, Renton) / Video Conference
- Adjournment



Renton Regional Fire Authority
18002 108th Ave SE
Renton, WA 98055
Office: (425) 276-9500
Fax: (425) 276-9592

MINUTES

RFA Governance Board Regular Meeting

10:00 A.M. – Monday, July 11, 2022

Fire Station #14 – 1900 Lind Ave SW, Renton

CALL TO ORDER

Governance Board Chair Morrell called the regular meeting to order at 10:00 am.

ROLL CALL

Governance Board Members Present:

Kerry Abercrombie (Fire District 25)
Marcus Morrell, Chair (Fire District 25)
Ryan McIrvin, Vice Chair (City of Renton)
Myron Meikle (Fire District 25)
Valerie O'Halloran (City of Renton)
Ruth Pérez (City of Renton)
Linda Sartnurak (Non-Voting Advisory Position, Fire District 40)

Administrative Staff Present:

Fire Chief Steve Heitman, Chief Administration Officer Samantha Babich, Deputy Chief Chuck DeSmith, Fire Marshal Anjela Barton, Deputy Chief Mark Seaver, Deputy Chief William Aho, Facilities Manager Scott Murphy, Communications Manager Katie Lewis, Site Reliability Engineers Wyatt Humphreys and Javier Esparza, Administrative Supervisor Christine Noddings, Administrative Specialist Samantha Vergara, and RFA Attorney Brian Snure.

Public Present:

Kinnon Williams

AGENDA MODIFICATIONS

It was requested that the Resolution of Eminent Domain under New Business be removed from the agenda.

A **MOTION** was made by Board Member McIrvin and **SECONDED** by Board Member Abercrombie to remove the resolution from the agenda under New Business. **MOTION CARRIED (6-0)**

ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

Promotional Ceremony

- Patrick Boltz – FF to Engineer
- Zachary Forghani – FF to Engineer
- Garrett Kimbrel – FF to Engineer

GOVERNANCE BOARD REGULAR MEETING MINUTES

July 11, 2022

Page 2 of 4

PUBLIC COMMENT

There was no public comment.

CONSENT AGENDA

A **MOTION** was made by Board Member McIrvn and **SECONDED** by Board Member Abercrombie to approve the consent agenda for July 11, 2022. **MOTION CARRIED (6-0)**

SIGNING OF VOUCHERS

The Governance Board members signed the Voucher Approval letter for July 11, 2022.

BOARD COMMITTEE REPORTS

There were no Board Committee reports.

CHIEF'S REPORT

Chief Heitman provided an overview of the Chief's Report.

Board Member O'Halloran inquired about the participation at the Don Persson Activity Center and whether the topic of FD Cares was included. Chief Heitman stated there were between 20-25 attendees and FD Cares was a topic of discussion.

Board Member Abercrombie inquired about the hiring update and how the RFA negotiated with other agencies on candidate selection. Chief Heitman stated all candidates rank the agencies based on their preference.

DIVISION REPORTS

Administration (Chief Administration Officer Samantha Babich)

- Final interviews for a new Administrative Specialist are scheduled this week.
- The new Finance Assistant is doing well and has enrolled in school for an accounting degree.
- Administration and Planning began working with Lexipol two weeks ago to revamp the RFA's policies and procedures.

EMS/Health Safety (Deputy Chief Chuck DeSmith)

- Hospitals in the area are experiencing low staffing and ER turnaround times are at historical highs (1 hour/ 5 hour, respectively).
- Firefighter "Scenes of Violence" training begins. New King County (KC) data shows an annual 15% increase in gun/stabbing incidents for the RFA.
- The RFA was awarded grant funds totaling \$6,400 from Washington State DOH, L&I and Medic One Foundation for new training and safety equipment.
- KC EMS is known nationally for having the highest CPR survival rates. RRFA is recognized as the leader in survival rates among KC fire departments, with 8 community members favorably discharged YTD through April 2022.

Office of the Fire Marshal (Fire Marshal Anjela Barton)

- Fire Marshal Barton provided an overview of the June OFM report.

Support Services (Deputy Chief Mark Seaver)

- The Station 14/OFM remodel is ahead of schedule. Station 11 is completed except for the doors. The Station 13 tenant improvement project is waiting on the architect to finalize the plans.

GOVERNANCE BOARD REGULAR MEETING MINUTES

July 11, 2022

Page 3 of 4

- Apparatus Update: The engines are currently in Tacoma. Once they arrive in Renton, the engines will be outfitted. The new brush rig will be ready at the end of the week, after radios are installed and final inspections completed.

Response Operations (Deputy Chief Will Aho)

- DC Aho briefed the Board on two incidents:
 - Fatality incident that occurred on the Green River in the south end out of Black Diamond and encouraged the community to be smart when in the water. Use life vests, swim buddies, staying alert.
 - Fatality during a fire: The death was a drug-related overdose, not from the fire.
- July 4th Recap: No incidents to report. First year for King County fireworks ban.
- The RFA is part of the planning process for Renton River Days and will be participating in the parade with apparatus and Chief Heitman included. The new brush truck will be displayed at the event.
- Saturday, July 16th is the Seattle-to-Portland bicycle race with about 6,000 riders. The route takes them through Renton. The bulk of this ride is between 6-7:00 am and should have minimal impact to Renton traffic. The STP event will provide their own medical staff for the participants.

Board Member Abercrombie inquired on the July 2nd incident with the car driving into the Plum Delicious building. DC Aho stated the driver drove into the restaurant, one patient was taken to a local hospital and seven others were taken to Harborview Medical Center with varying states of injuries – none were critical.

CORRESPONDENCE

There was no correspondence.

UNFINISHED BUSINESS

There was no unfinished business.

NEW BUSINESS

Ready Rebound Recover Agreement

Ready Rebound Recover helps navigate finding orthopedic surgeons, getting MRIs for both on the job and off the job injuries for the entire RFA staff and their immediate family members. This service is helpful in lowering the number of days we miss due to injuries. In order for the RFA to continue these services, the RFA asks the Board to approve the proposal/statement of work for the next three years (2023-2025).

A **MOTION** was made by Board Member O'Halloran and **SECONDED** by Vice Chair McIrvine to authorize the Fire Chief to sign a 3-year proposal/statement of work for Ready Rebound for a total cost over three (3) years of \$147,224.31. **MOTION CARRIED (6-0)**

Door Access/Video Surveillance System Purchase

To address recent safety concerns and to upgrade door access for all fire stations. The RFA proposes a cloud-based system for card access (multi-technology card readers) to all exterior doors as well as strategically placed video cameras for security purposes. We requested a motion at the KCFD #40

GOVERNANCE BOARD REGULAR MEETING MINUTES

July 11, 2022

Page 4 of 4

Commissioner's Meeting to authorize Capital funds to reimburse RRFA for the itemized costs for Station 17. Station 16 will be completed during the rebuild.

A **MOTION** was made by Vice Chair McIrvine and **SECONDED** by Board Member Abercrombie to start the bidding process for the installation of a new station access and video security system. **MOTION CARRIED (6-0)**

GOOD OF THE ORDER

There was no good of the order.

EXECUTIVE SESSION

Executive Session pursuant to RCW 42.30.110(1)(b), to consider the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price.

Executive session was called at 10:42 am for 20 minutes. The meeting reconvened at 11:05 am.

FUTURE MEETINGS

- Monday, July 25, 2022, 9:00 am, Budget/Finance Committee Meeting, Video Conference
- Monday, July 25, 2022, 10:30 am, Operations/Capital Committee Meeting, Video Conference
- Monday, August 8, 2022, 10:00 am, Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave SE, Renton) / Video Conference

ADJOURNMENT

The meeting was adjourned at 11:06 a.m.

Marcus Morrell, Board Chair

Samantha Vergara, Board Secretary

VOUCHER APPROVAL FOR AUGUST 8, 2022 MEETING

AUDITING OFFICER CERTIFICATION

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered, or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer: _____
Steven C. Heitman, Fire Chief

AUDIT COMMITTEE

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$1,878,298.49, payroll vouchers and direct deposits totaling \$1,291,319.72.

A/P VOUCHERS	Payment Date	Numbers	Amount
Virtual Pay	06/16/2022 - 07/15/2022	APA000925-APA001008	\$641,948.43
Checks	06/16/2022 - 07/15/2022	13676-13676	\$49,869.95
EFTs	06/16/2022 - 07/15/2022		\$266,782.41
Bank Drafts	06/16/2022 - 07/15/2022		\$919,697.70
AR Refund Checks	06/16/2022 - 07/15/2022		\$0.00
TOTAL A/P			\$1,878,298.49

PAYROLL VOUCHERS		No. of Vouchers	Amount
Direct Deposits	6/24/2022	169	\$644,201.45
Payroll Checks	6/24/2022	0	\$0.00
Direct Deposits	7/8/2022	170	\$647,118.27
Payroll Checks	7/8/2022	2	\$0.00
TOTAL PAYROLL		341	\$1,291,319.72

TOTAL CLAIMS	\$3,169,618.21
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Renton Regional Fire Authority Governance Board:

Marcus Morrell, Board Chair

Ryan McIrvine, Board Vice Chair

Myron Meikle, Board Member

Kerry Abercrombie, Board Member

Valerie O'Halloran, Board Member

Ruth Pérez, Board Member



RENTON REGIONAL FIRE AUTHORITY

M E M O R A N D U M

DATE: August 8, 2022

TO: Kerry Abercrombie (Fire District 25)
Ryan McIrvine (City of Renton)
Myron Meikle (Fire District 25)
Marcus Morrell (Fire District 25)
Valerie O'Halloran (City of Renton)
Ruth Pérez (City of Renton)
Linda Sartnurak (Non-Voting Advisory Position, Fire District 40)

FROM: Steve Heitman, Fire Chief

SUBJECT: **Renton Regional Fire Authority Chief's Report**

1. Congratulations are in Order

Job well done to Firefighter Sean Hartman for completing JATC and earning his Journeyman status. His team states that his work ethic and passion for the job both show through his exceptional performance.

2. Entry-Level Firefighter Hiring

We will be hiring eight people for the February 2023 academy and will be conducting entry-level interviews September 19th through September 23rd. Because the last round of interviews was so successful, we will be going right into a formal interview process and skipping the "speed round".

3. Washington Fire Chiefs DEI Committee Update

The WFC DEI Committee is planning to release informational videos, 1 per quarter, that provide descriptions for the different sections of the DEI toolkit that was developed for the King County Fire Chiefs Association (shared with WFC). This is in an effort to gain awareness around the new toolkit across the entire state.

4. DEI Workshop Update

The date for the DEI workshop that Renton RFA will be hosting has been scheduled for Saturday, December 10th at Renton Technical College.

5. Renton Fire History Collection

I met with Cathy Matthew from the Alumni Association to discuss first steps in beginning a history archive and documentation preservation project for Renton Fire. The project will include the process of digitizing 6 bins worth of historical documents for Renton Fire and the RFA.

6. FRI Conference & Upcoming Time Off

I will be out of the office August 17th through September 6th (excluding Monday, August 29th for labor negotiations) for the FRI Conference with the executive team in San Antonio, TX and time with my family.

7. WA-TF1 Policy Board Meeting

I met with the rest of the Washington Task Force 1 Policy Board on July 20th to continue our efforts in updating the most recent policy manual. The Policy Board is working to include additional fire departments that want to sign on to be members. We are also working to codify the selection process.

8. Labor Negotiations

We continue to meet with both Local 864 and Local 2170. The next meetings are scheduled for Thursday, August 11th with Local 2170 and Tuesday, August 16th with Local 864.



2022 Q2 Financial Report

Renton Regional Fire Authority

For Period ending on June 30th, 2022

Table of Contents

1.	Operating Fund Performance.....	1
	Highlights	1
	Quarter over Quarter Operating Fund Performance by High Level Category.....	2
	Year over Year Revenue by High Level Category.....	3
	Year over Year Expense by High Level Category.....	4
	Fund Balance	5
2.	Fleet Fund Performance	6
	Current Year – 2022 YTD	6
	Historical Performance & Fund Balance.....	6
3.	Facilities Improvement Fund Performance	7
	Current Year – 2022 YTD	7
	Highlights	7
	Historical Performance & Fund Balance.....	7
4.	Equipment Fund Performance	8
	Current Year – 2022 YTD	8
	Highlights	8
	Historical Performance & Fund Balance.....	8
5.	IT Fund Performance	9
	Current Year – 2022 YTD	9
	Historical Performance & Fund Balance.....	9
6.	Contingency Fund Performance	10
	Current Year – 2022 YTD	10
	Historical Performance & Fund Balance.....	10
7.	Operating Reserve Fund Performance.....	11
	Current Year – 2022 YTD	11
	Historical Performance & Fund Balance.....	11

1. Operating Fund Performance

Category	Actual	Budget	Variance (Favorable)	YTD % vs Budget
Revenue	(25,516,608)	(45,870,788)	20,354,180	55.6%
10-Property Tax	(9,748,884)	(18,234,244)	8,485,360	53.5%
11-Fire Benefit Charge	(9,398,015)	(17,476,059)	8,078,044	53.8%
13-EMS Levy	(294,944)	(2,266,067)	1,971,123	13.0%
20-FD 40 Contract	(2,924,925)	(5,955,337)	3,030,413	49.1%
30-Permits & Fees	(261,686)	(290,000)	28,314	90.2%
40-Investment Income	(45,120)	(200,000)	154,880	22.6%
50-EMS Services	(2,157,873)	(512,600)	(1,645,273)	421.0%
60-Other Revenues	(685,160)	(936,481)	251,321	73.2%
Expense	20,582,433	45,870,788	(25,288,355)	44.9%
10-Salaries and Wages*	12,580,180	27,350,260	(14,770,080)	46.0%
20-Payroll Tax and Benefits **	3,604,758	8,299,184	(4,694,426)	43.4%
30-Supplies	643,230	1,769,614	(1,126,383)	36.3%
40-Services	1,750,658	4,444,517	(2,693,859)	39.4%
81-Transfers Out	2,003,607	4,007,213	(2,003,607)	50.0%
Revenue in Excess of Expenditure	(4,934,175)	-	(4,934,175)	0.0%
Beginning Fund Balance:	17,774,405	17,774,405		
Increase / (Decrease)	4,934,175	-		
Decrease by Fund Balance Transfer ***				
Ending Fund Balance:	22,708,580	17,774,405		

Highlights

Revenue:

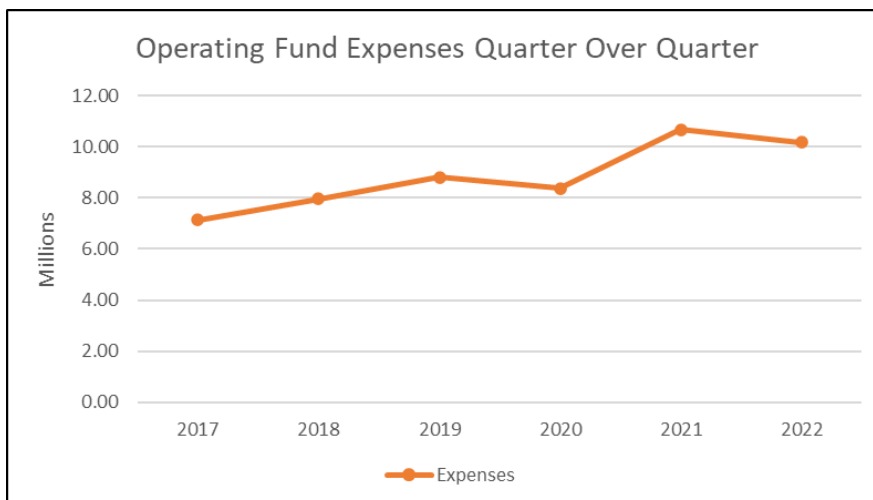
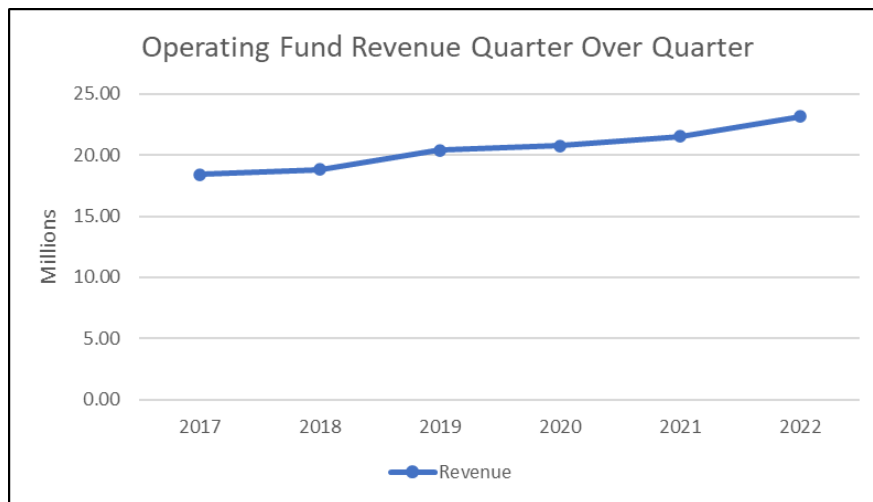
- ✓ First half of Property Tax/FBC collected
- ✓ Other Revenue includes:
 - Contract OT reimbursement - \$410K
 - COR Reimbursement for Station 15 water damage - \$62K
 - Personnel Reimbursement for Mobilization - \$44K

Fund Balance:

- ✓ Fund balance increased by \$4.9M

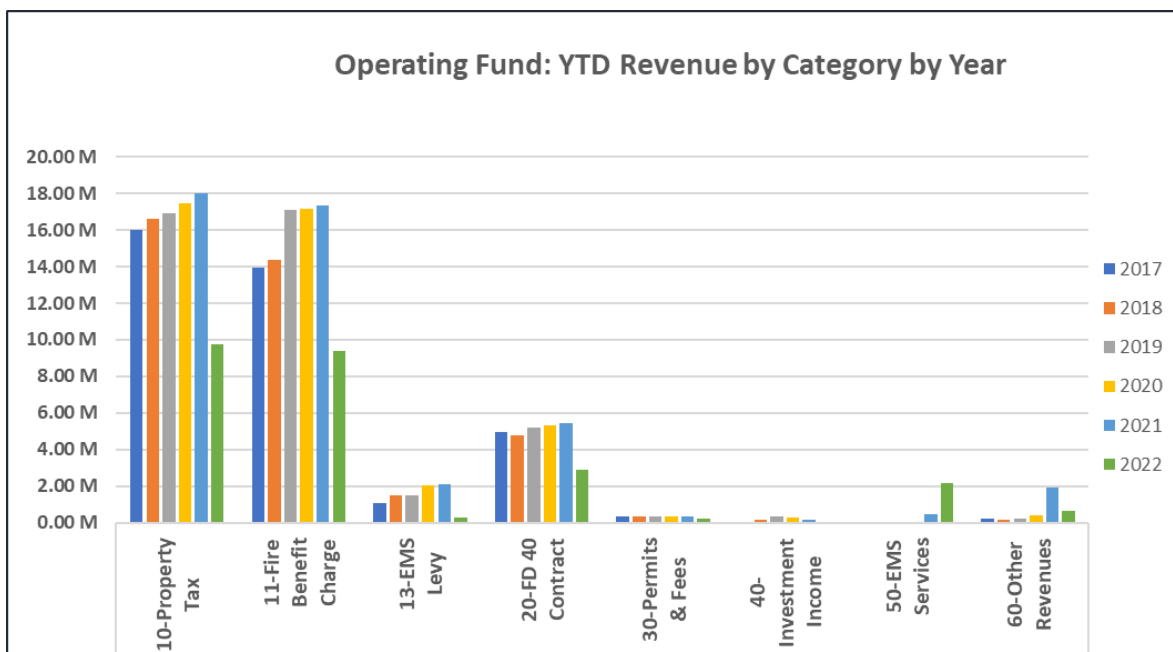
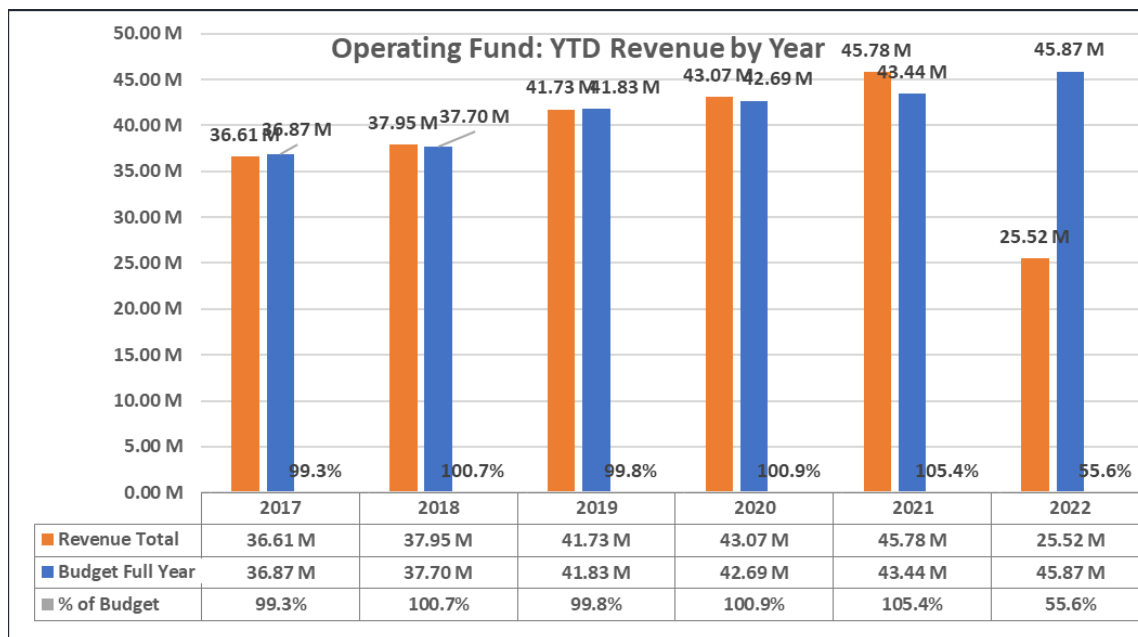
Quarter over Quarter Operating Fund Performance by High Level Category

	2017	2018	2019	2020	2021	2022
Revenue	(18,396,322)	(18,803,881)	(20,403,371)	(20,746,682)	(21,551,372)	(23,146,036)
10-Property Tax	(8,291,118)	(7,984,205)	(8,079,288)	(8,189,603)	(8,433,865)	(8,865,076)
11-Fire Benefit Charge	(7,182,002)	(6,729,617)	(8,104,932)	(7,867,036)	(8,122,255)	(8,653,062)
13-EMS Levy	(275,746)	(1,498,108)	(1,441,980)	(1,913,962)	(1,730,860)	(294,944)
20-FD 40 Contract	(2,503,319)	(2,378,544)	(2,595,385)	(2,663,316)	(2,710,565)	(2,924,925)
30-Permits & Fees	(91,694)	(81,490)	(43,905)	(32,334)	(51,073)	(229,919)
40-Investment Income	1,502	(41,036)	(95,142)	(72,983)	(42,205)	(27,386)
50-EMS Services					(123,878)	(2,023,637)
60-Other Revenues	(53,945)	(90,881)	(42,739)	(7,447)	(336,672)	(127,087)
Expense	7,143,653	7,964,999	8,800,044	8,371,513	10,668,697	10,178,415
10-Salaries and Wages	4,399,618	4,603,974	5,244,878	5,689,638	6,237,315	6,147,151
20-Payroll Tax and Benefits	1,133,682	1,333,395	1,555,501	1,706,122	1,767,037	1,720,398
30-Supplies	95,042	108,864	175,938	212,491	427,653	396,910
40-Services	866,986	1,499,434	349,970	763,262	707,035	912,153
81-Transfers Out	648,326	419,332	1,473,756		1,529,657	1,001,803
Revenue in Excess of Expenditure	(11,252,669)	(10,838,882)	(11,603,328)	(12,375,169.25)	(10,882,675)	(12,967,621)



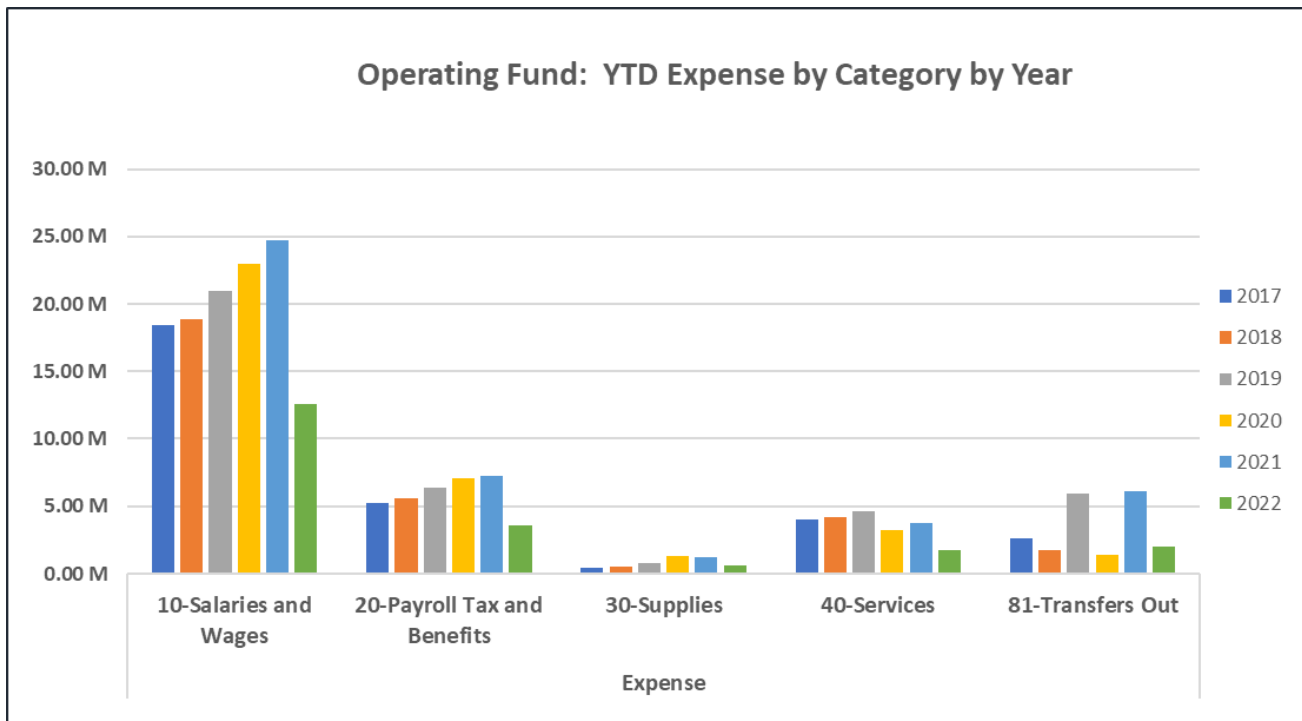
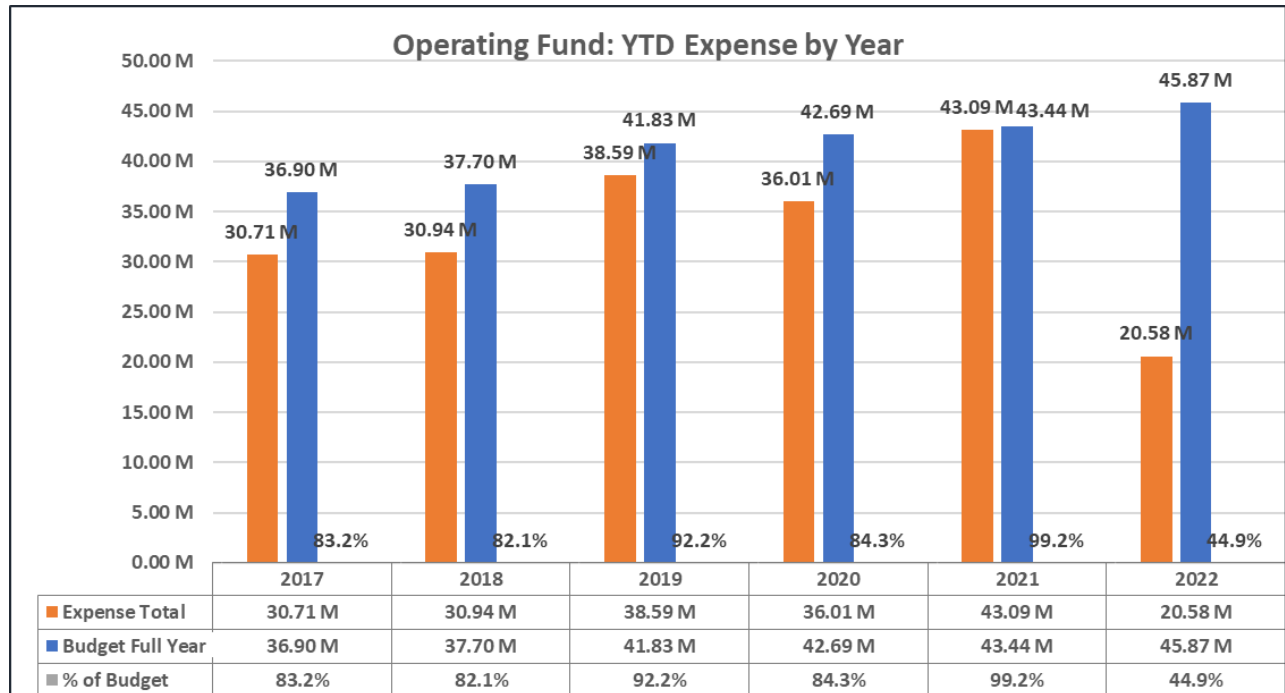
Year over Year Revenue by High Level Category

	High Level Category	2017	2018	2019	2020	2021	2022
Revenue	10-Property Tax	15,983,668	16,573,797	16,901,220	17,446,980	18,002,404	9,748,884
	11-Fire Benefit Charge	13,955,838	14,357,859	17,108,508	17,152,390	17,346,646	9,398,015
	13-EMS Levy	1,075,269	1,538,064	1,521,902	2,074,254	2,104,821	294,944
	20-FD 40 Contract	4,946,723	4,757,087	5,190,769	5,326,632	5,421,129	2,924,925
	30-Permits & Fees	378,607	345,446	379,996	357,525	334,585	261,686
	40-Investment Income	45,445	179,449	386,006	289,507	170,919	45,120
	50-EMS Services					452,897	2,157,873
	60-Other Revenues	225,758	200,596	243,851	425,191	1,946,911	685,160
Revenue Total		36,611,308	37,952,298	41,732,252	43,072,479	45,780,311	25,516,608



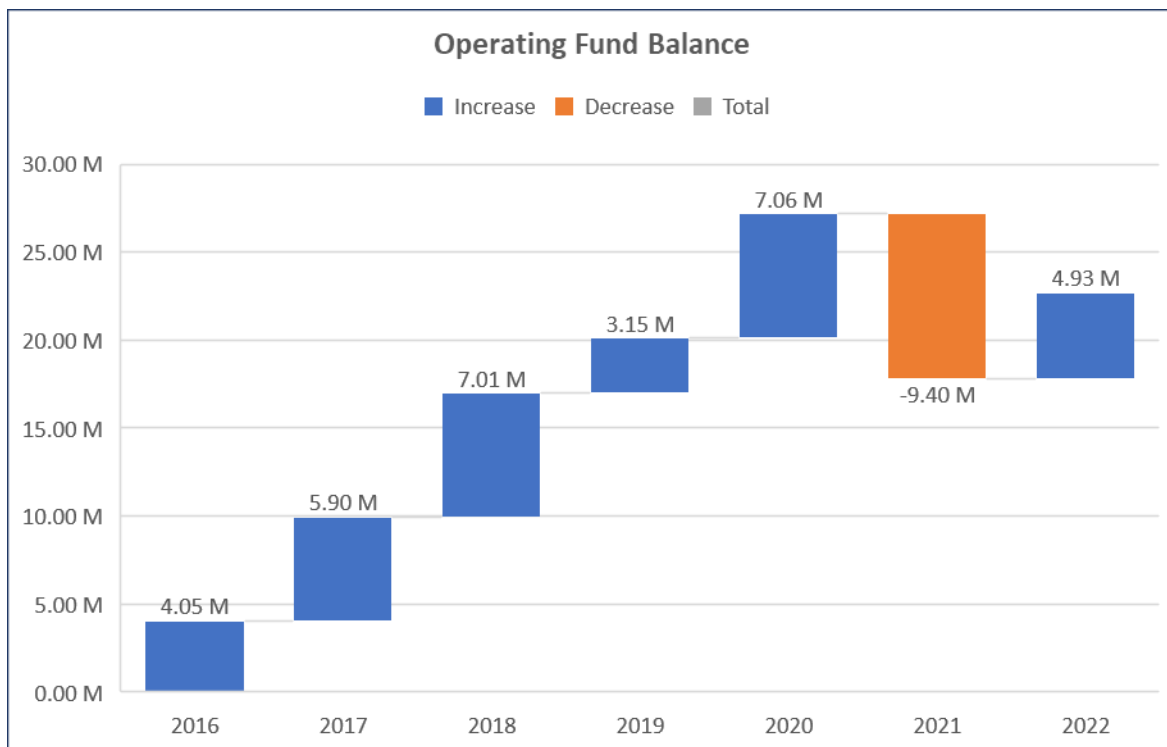
Year over Year Expense by High Level Category

	High Level Category	2017	2018	2019	2020	2021	2022
Expense	10-Salaries and Wages	18,456,320	18,891,660	20,917,569	22,962,444	24,754,112	12,580,180
	20-Payroll Tax and Benefits	5,234,099	5,567,872	6,330,152	7,036,751	7,208,008	3,604,758
	30-Supplies	391,508	557,359	776,024	1,316,317	1,224,646	643,230
	40-Services	4,026,162	4,158,827	4,666,383	3,267,648	3,787,131	1,750,658
	81-Transfers Out	2,600,000	1,768,000	5,895,045	1,429,180	6,118,626	2,003,607
Expense Total		30,708,089	30,943,718	38,585,172	36,012,340	43,092,524	20,582,433
Grand Total		30,708,089	30,943,718	38,585,172	36,012,340	43,092,524	20,582,433



Fund Balance

	2017	2018	2019	2020	2021	2022
Revenue	(36,611,308)	(37,952,298)	(41,732,252)	(43,072,479)	(45,780,311)	(25,516,608)
10-Property Tax	(15,983,668)	(16,573,797)	(16,901,220)	(17,446,980)	(18,002,404)	(9,748,884)
11-Fire Benefit Charge	(13,955,838)	(14,357,859)	(17,108,508)	(17,152,390)	(17,346,646)	(9,398,015)
13-EMS Levy	(1,075,269)	(1,538,064)	(1,521,902)	(2,074,254)	(2,104,821)	(294,944)
20-FD 40 Contract	(4,946,723)	(4,757,087)	(5,190,769)	(5,326,632)	(5,421,129)	(2,924,925)
30-Permits & Fees	(378,607)	(345,446)	(379,996)	(357,525)	(334,585)	(261,686)
40-Investment Income	(45,445)	(179,449)	(386,006)	(289,507)	(170,919)	(45,120)
50-EMS Services					(452,897)	(2,157,873)
60-Other Revenues	(225,758)	(200,596)	(243,851)	(425,191)	(1,946,911)	(685,160)
Expense	30,708,089	30,943,718	38,585,172	36,012,340	43,092,524	20,582,433
10-Salaries and Wages	18,456,320	18,891,660	20,917,569	22,962,444	24,754,112	12,580,180
20-Payroll Tax and Benefits	5,234,099	5,567,872	6,330,152	7,036,751	7,208,008	3,604,758
30-Supplies	391,508	557,359	776,024	1,316,317	1,224,646	643,230
40-Services	4,026,162	4,158,827	4,666,383	3,267,648	3,787,131	1,750,658
81-Transfers Out	2,600,000	1,768,000	5,895,045	1,429,180	6,118,626	2,003,607
Revenue in Excess of Expenditure	(5,903,219)	(7,008,581)	(3,147,080)	(7,060,139.03)	(2,687,787)	(4,934,175)
Beginning Fund Balance:	4,053,261	9,956,480	16,965,060	20,112,140	27,172,279	17,774,404
Increase / (Decrease)	5,903,219	7,008,581	3,147,080	7,060,139	2,687,787	4,934,175
Decrease by Fund Balance Transfer					(12,085,662)	
Ending Fund Balance:	9,956,480	16,965,060	20,112,140	27,172,279	17,774,404	22,708,580



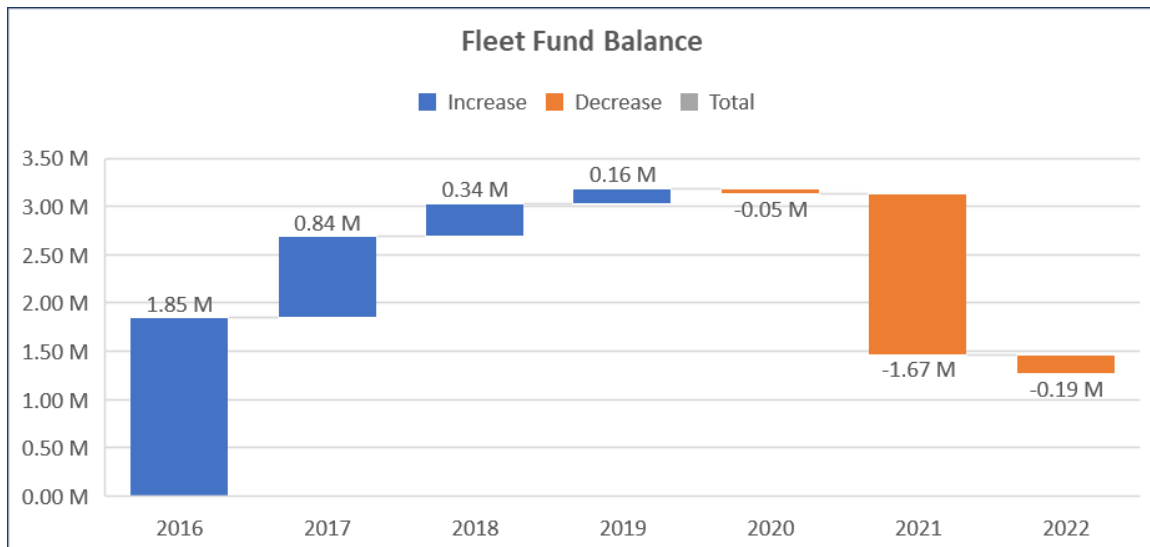
2. Fleet Fund Performance

Current Year – 2022 YTD

Category	Actual	Budget	Variance (Favorable)	YTD % vs Budget
Revenue	(654,290)	(1,217,000)	562,710	53.8%
40-Investment Income	(4,171)	(17,000)	12,829	24.5%
60-Transfer In	(600,000)	(1,200,000)	600,000	50.0%
60-Other Revenues	(50,120)	-	(50,120)	0.0%
Expense	844,936	913,530	(68,594)	92.5%
30-Supplies	17		17	0.0%
60-Capital Outlay	844,919	913,530	(68,611)	92.5%
Revenue in Excess of Expenditure	190,645	(303,470)	494,115	-62.8%
Beginning Fund Balance:	1,459,754	1,459,754		
Increase / (Decrease)	(190,645)	303,470		
Ending Fund Balance:	1,269,109	1,763,224		

Historical Performance & Fund Balance

Category	2017	2018	2019	2020	2021	2022
Revenue	(2,172,227)	(673,826)	(2,321,649)	(583,871)	(46,765)	(654,290)
40-Investment Income	(22,227)	(44,905)	(85,445)	(48,285)	(12,277)	(4,171)
60-Transfer In	(2,150,000)	(600,000)	(2,200,000)	(250,000)		(600,000)
60-Other Revenues		(28,921)	(36,204)	(285,586)	(34,488)	(50,120)
Expense	1,327,596	337,905	2,164,351	637,322	1,718,039	844,936
30-Supplies			0	220		17
40-Services				109		
60-Capital Outlay	1,327,596	337,905	2,164,351	636,993	1,718,039	844,919
Revenue in Excess of Expenditure	(844,631)	(335,921)	(157,298)	53,451	1,671,274	190,645
Beginning Fund Balance:	1,846,629	2,691,260	3,027,181	3,184,479	3,131,028	1,459,754
Increase / (Decrease)	844,631	335,921	157,298	(53,451)	(1,671,274)	(190,645)
Ending Fund Balance:	2,691,260	3,027,181	3,184,479	3,131,028	1,459,754	1,269,109



3. Facilities Improvement Fund Performance

Current Year – 2022 YTD

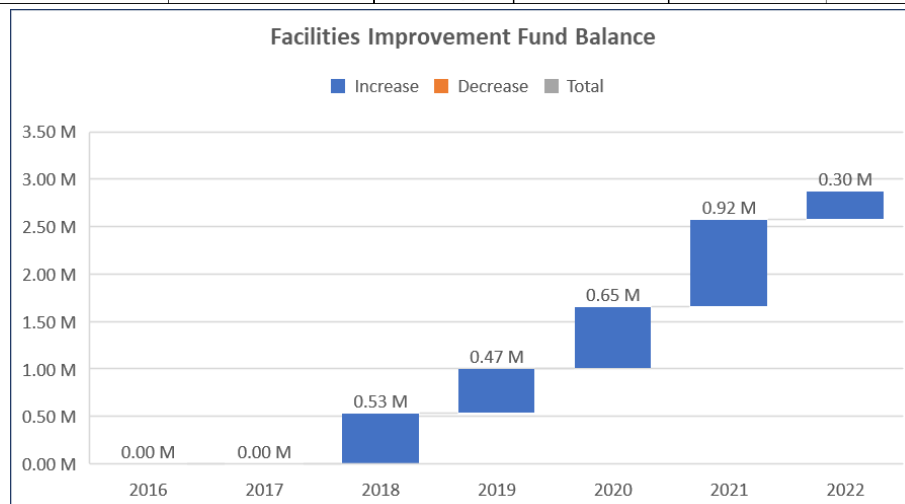
Category	Actual	Budget	Variance (Favorable)	YTD % vs Budget
Revenue	(1,046,237)	(2,094,813)	1,048,576	49.9%
40-Investment Income	(7,631)	(17,600)	9,970	43.4%
60-Transfer In	(1,038,607)	(2,077,213)	1,038,607	50.0%
Expense	749,608	1,862,500	(1,112,892)	40.2%
30-Supplies	11,027	9,000	2,027	122.5%
40-Services	70,109	-	70,109	0.0%
60-Capital Outlay	668,472	1,853,500		
Revenue in Excess of Expenditure	(296,629)	(232,313)	(1,185,028)	36.1%
Beginning Fund Balance:	2,579,404	2,579,404		
Increase / (Decrease)	296,629	232,313		
Ending Fund Balance:	2,876,033	2,811,717		

Highlights

- ✓ \$480K of capital purchase was for Station 11 remodel
- ✓ \$120K was escrow for station 16 land purchase

Historical Performance & Fund Balance

Category	2017	2018	2019	2020	2021	2022
Revenue	-	(578,056)	(1,012,065)	(1,184,861)	(1,512,808)	(1,046,237)
40-Investment Income		(6,056)	(20,734)	(18,982)	(12,808)	(7,631)
60-Transfer In	-	(572,000)	(969,711)	(500,000)	(1,500,000)	(1,038,607)
60-Other Revenues			(21,620)	(665,879)		
Expense		43,992	537,735	531,598	595,060	749,608
30-Supplies			52,513	16,633	5,988	11,027
40-Services					74,508	70,109
60-Capital Outlay		43,992	485,223	514,965	514,564	668,472
Revenue in Excess of Expenditure	-	(534,064)	(474,330)	(653,263)	(917,747)	(296,629)
Beginning Fund Balance:	-	-	534,064	1,008,393	1,661,656	2,579,404
Increase / (Decrease)	-	534,064	474,330	653,263	917,747	296,629
Ending Fund Balance:	-	534,064	1,008,393	1,661,656	2,579,404	2,876,033



4. Equipment Fund Performance

Current Year – 2022 YTD

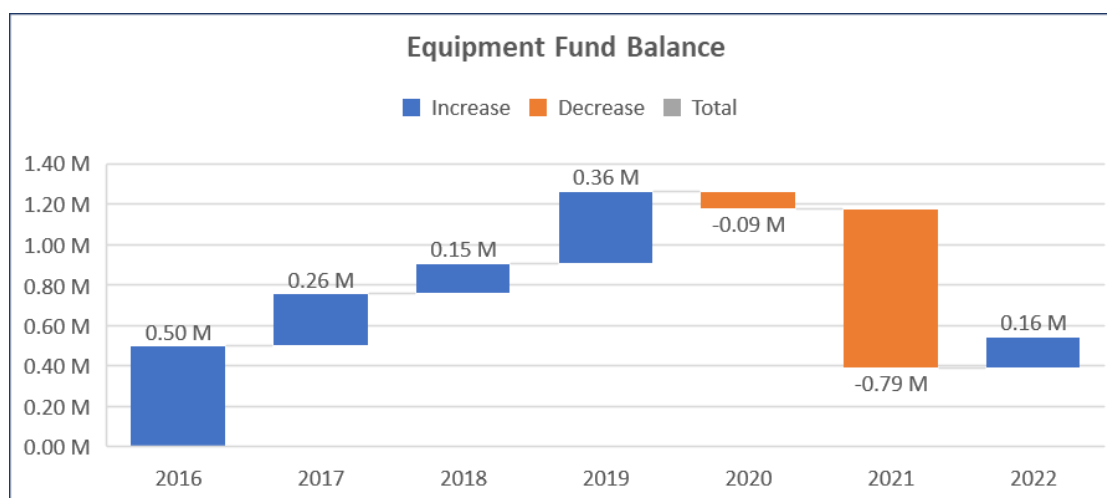
Category	Actual	Budget	Variance (Favorable)	YTD % vs Budget
Revenue	(201,311)	(405,400)	204,089	49.7%
40-Investment Income	(1,311)	(5,400)	4,089	24.3%
60-Transfer In	(200,000)	(400,000)	200,000	50.0%
Expense	45,533	100,897	(55,364)	45.1%
60-Capital Outlay	45,533	100,897	(55,364)	45.1%
Revenue in Excess of Expenditure	(155,778)	(304,503)	148,725	
Beginning Fund Balance:	388,788	388,788		
Increase / (Decrease)	155,778	304,503		
Ending Fund Balance:	544,566	693,292		

Highlights

- ✓ \$28K of capital purchase was for a Holmatro

Historical Performance & Fund Balance

Category	2017	2018	2019	2020	2021	2022
Revenue	(256,246)	(319,176)	(401,830)	(113,192)	(308,586)	(201,311)
40-Investment Income	(6,246)	(13,176)	(24,096)	(19,899)	(8,586)	(1,311)
60-Transfer In	(250,000)	(306,000)	(377,734)	(93,293)	(300,000)	(200,000)
Expense		170,512	41,822	203,463	1,094,446	45,533
60-Capital Outlay		170,512	41,822	203,463	1,094,446	45,533
Revenue in Excess of Expenditure	(256,246)	(148,664)	(360,008)	90,270	785,860	(155,778)
Beginning Fund Balance:	500,000	756,246	904,910	1,264,918	1,174,648	388,788
Increase / (Decrease)	256,246	148,664	360,008	(90,270)	(785,860)	155,778
Ending Fund Balance:	756,246	904,910	1,264,918	1,174,648	388,788	544,566



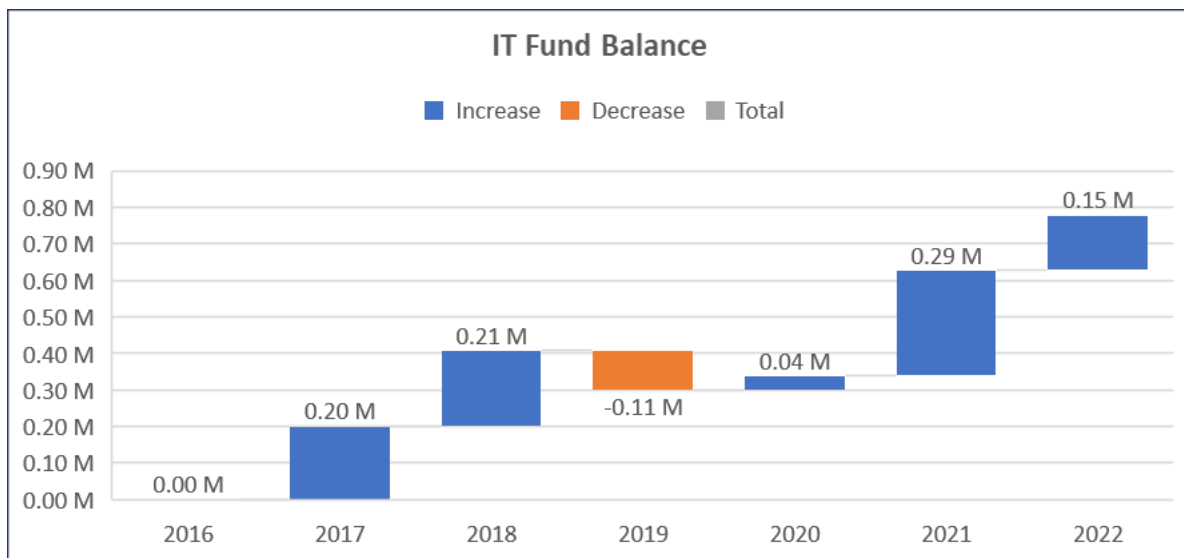
5. IT Fund Performance

Current Year – 2022 YTD

Category	Actual	Budget	Variance (Favorable)	YTD % vs Budget
Revenue	(151,981)	(308,000)	156,019	49.3%
40-Investment Income	(1,981)	(8,000)	6,019	24.8%
60-Transfer In	(150,000)	(300,000)	150,000	50.0%
Revenue in Excess of Expenditure	(151,981)	(308,000)	156,019	49.3%
Beginning Fund Balance:	626,477	626,477		
Increase / (Decrease)	151,981	308,000		
Ending Fund Balance:	778,458	934,477		

Historical Performance & Fund Balance

Category	2017	2018	2019	2020	2021	2022
Revenue	(201,667)	(205,367)	(608,999)	(155,066)	(302,983)	(151,981)
40-Investment Income	(1,667)	(5,367)	(8,999)	(5,066)	(2,983)	(1,981)
60-Transfer In	(200,000)	(200,000)	(600,000)	(150,000)	(300,000)	(150,000)
Expense			718,227	114,830	14,548	
30-Supplies			111,251	(170)		
40-Services			500			
60-Capital Outlay			606,476	115,000	14,548	
Revenue in Excess of Expenditure	(201,667)	(205,367)	109,227	(40,236)	(288,435)	(151,981)
Beginning Fund Balance:	-	201,667	407,034	297,807	338,043	626,478
Increase / (Decrease)	201,667	205,367	(109,227)	40,236	288,435	151,981
Ending Fund Balance:	201,667	407,034	297,807	338,043	626,478	778,459



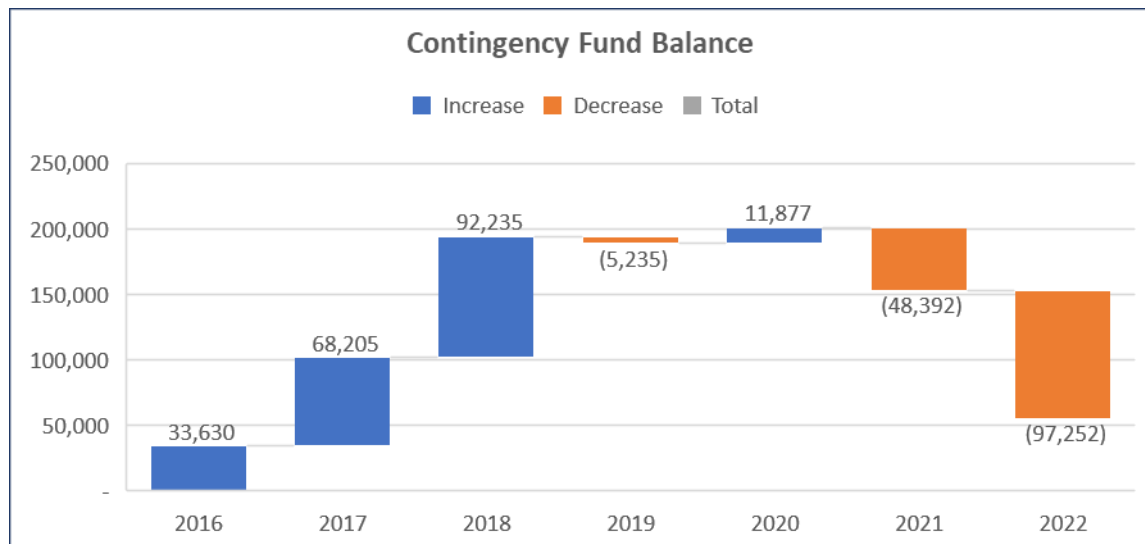
6. Contingency Fund Performance

Current Year – 2022 YTD

Category	Actual	Budget	Variance (Favorable)	YTD % vs Budget
≡ Revenue	(15,267)	(32,200)	16,933	47.4%
40-Investment Income	(267)	(2,200)	1,933	12.1%
60-Transfer In	(15,000)	(30,000)	15,000	50.0%
≡ Expense	112,518	-	112,518	0.0%
30-Supplies	12,929		12,929	0.0%
40-Services	99,590	-	99,590	0.0%
Revenue in Excess of Expenditure	97,252	(32,200)		
Beginning Fund Balance:	152,321	152,321		
Increase / (Decrease)	(97,252)	32,200		
Ending Fund Balance:	55,070	184,521		

Historical Performance & Fund Balance

Category	2017	2018	2019	2020	2021	2022
≡ Revenue	(68,205)	(92,235)	(4,365)	(24,021)	(16,366)	(15,267)
40-Investment Income		(2,235)	(4,365)	(3,047)	(1,366)	(267)
60-Transfer In	(68,205)	(90,000)		(6,250)	(15,000)	(15,000)
60-Other Revenues				(14,724)		
≡ Expense			9,600	12,144	64,757	112,518
30-Supplies				2,283		12,929
40-Services			9,600	9,861	64,757	99,590
Revenue in Excess of Expenditure	(68,205)	(92,235)	5,235	(11,877)	48,392	97,252
Beginning Fund Balance:	33,630	101,835	194,070	188,836	200,713	152,321
Increase / (Decrease)	68,205	92,235	(5,235)	11,877	(48,392)	(97,252)
Ending Fund Balance:	101,835	194,070	188,836	200,713	152,321	55,070



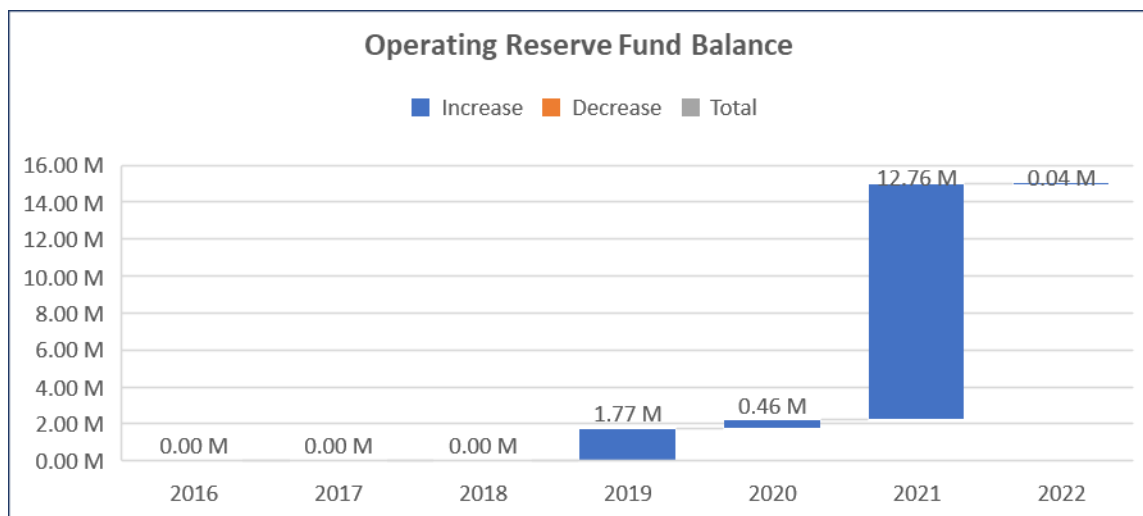
7. Operating Reserve Fund Performance

Current Year – 2022 YTD

Category	Actual	Budget	Variance (Favorable)	YTD % vs Budget
Revenue	(42,764)	(150,000)	107,236	28.5%
40-Investment Income	(42,764)	(150,000)	107,236	28.5%
Revenue in Excess of Expenditure	(42,764)	(150,000)	107,236	28.5%
Beginning Fund Balance:	14,986,324	14,986,324		
Increase / (Decrease)	42,764	150,000		
Ending Fund Balance:	15,029,088	15,136,324		

Historical Performance & Fund Balance

Category	2017	2018	2019	2020	2021	2022
Revenue	-	-	(1,766,056)	(462,513)	(12,757,755)	(42,764)
40-Investment Income			(18,456)	(32,876)	(34,129)	(42,764)
60-Transfer In	-	-	(1,747,600)	(429,637)	(12,723,626)	
Revenue in Excess of Expenditure	-	-	(1,766,056)	(462,513)	(12,757,755)	(42,764)
Beginning Fund Balance:	-	-	-	1,766,056	2,228,569	14,986,324
Increase / (Decrease)	-	-	1,766,056	462,513	12,757,755	42,764
Ending Fund Balance:	-	-	1,766,056	2,228,569	14,986,324	15,029,088



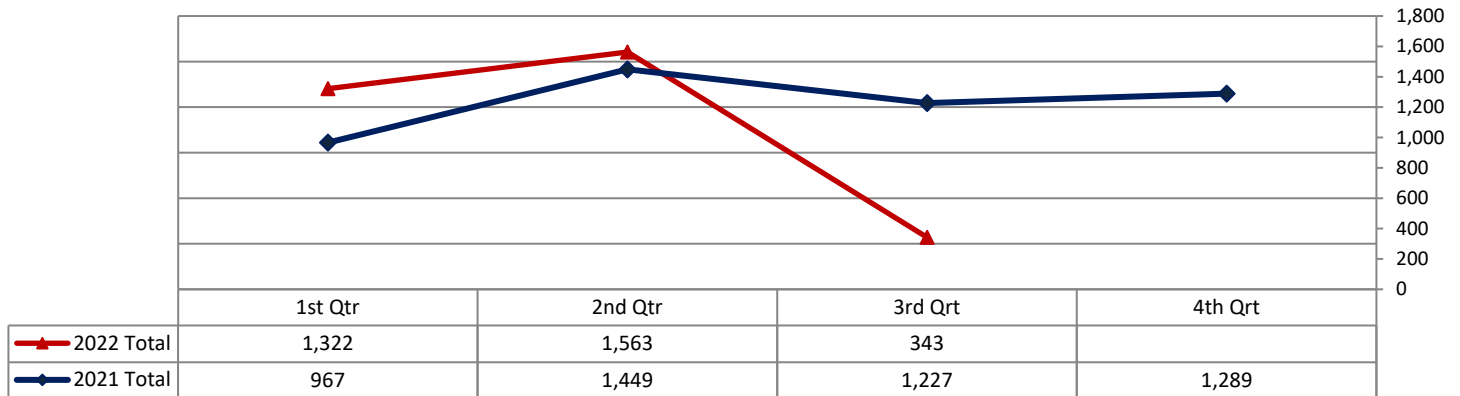
Office of the Fire Marshal 2022 Quarterly Report

July 2022

Inspections

Staff have completed 3,228 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) year to date.

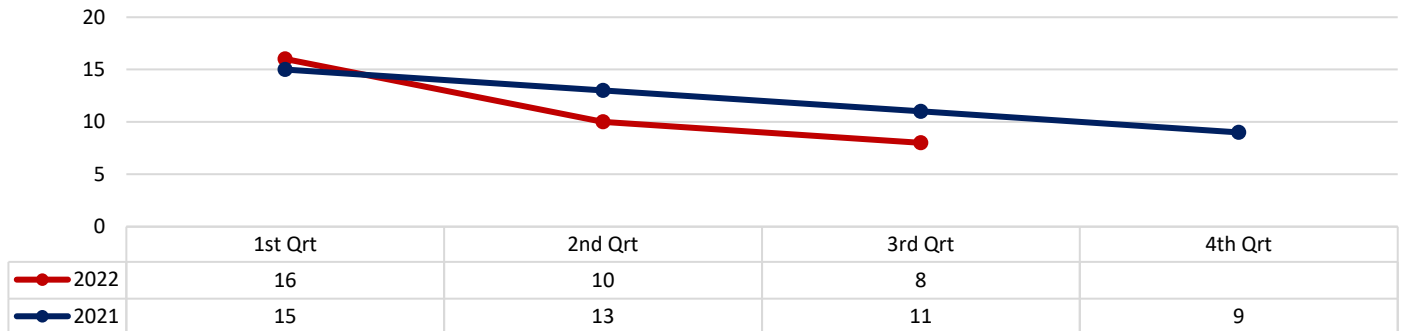
Inspections Completed by Quarter - Comparative to 2021



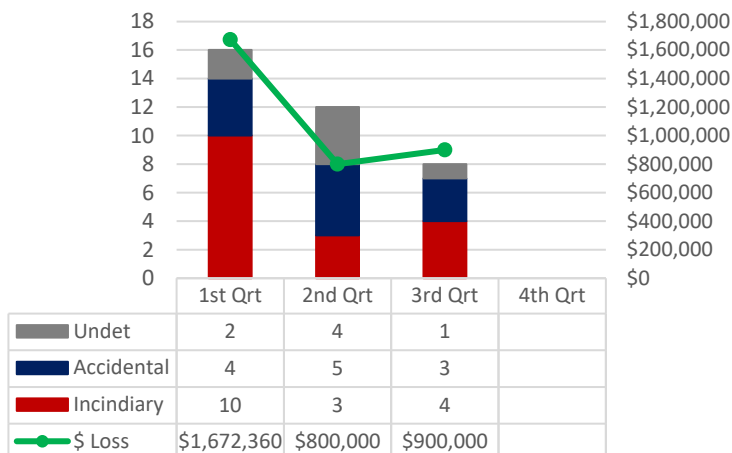
Fire Investigations

Staff investigated 8 fires in July. Total dollar loss for the year is estimated at \$3.2 million.

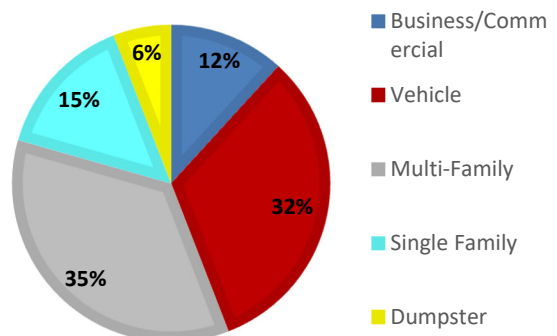
Fire Investigations by Quarter - Comparative to 2021



FIRE CAUSE AND LOSS ESTIMATE



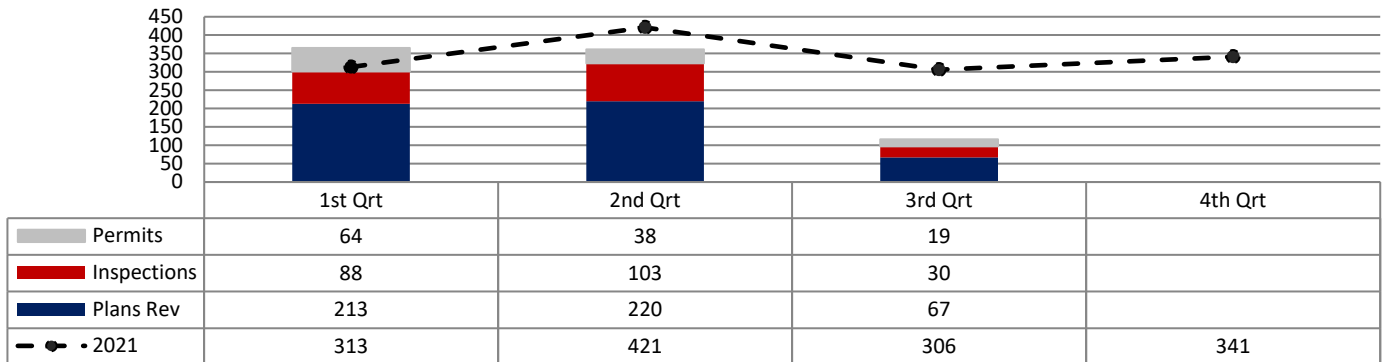
PROPERTY TYPE OF INVESTIGATED FIRES



Plans Review, Construction Inspections & Permits

Staff completed 67 plans reviews, 30 construction inspections, and issued 19 fire systems and/or fire construction permits in June.

Plans Review, Construction Inspections & Permits by Quarter - Comparative to 2021

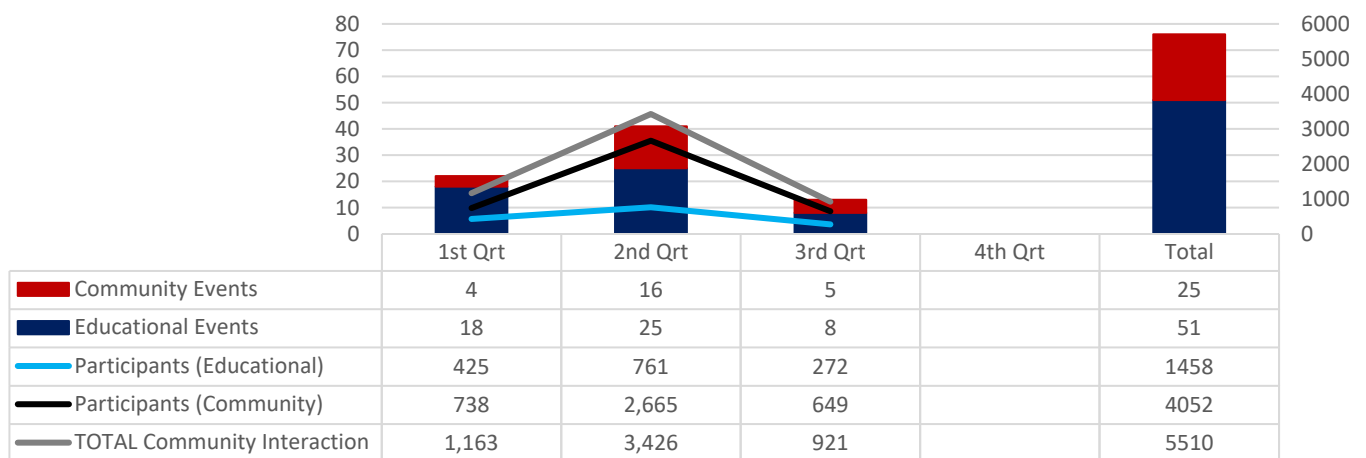


Public Education / Community Outreach Highlights



- Conducted 3 pre-school fire safety classes, with 130 preschoolers in attendance.
- Participated in the Renton Summer Lunch Program at Heritage Park with an engine visit with 30 attendees.
- Firefighters staffed a booth at Renton River Days where they provided fire safety info sheets, career information and fire hats to community members with an estimated 600 attendees stopping by the booth.

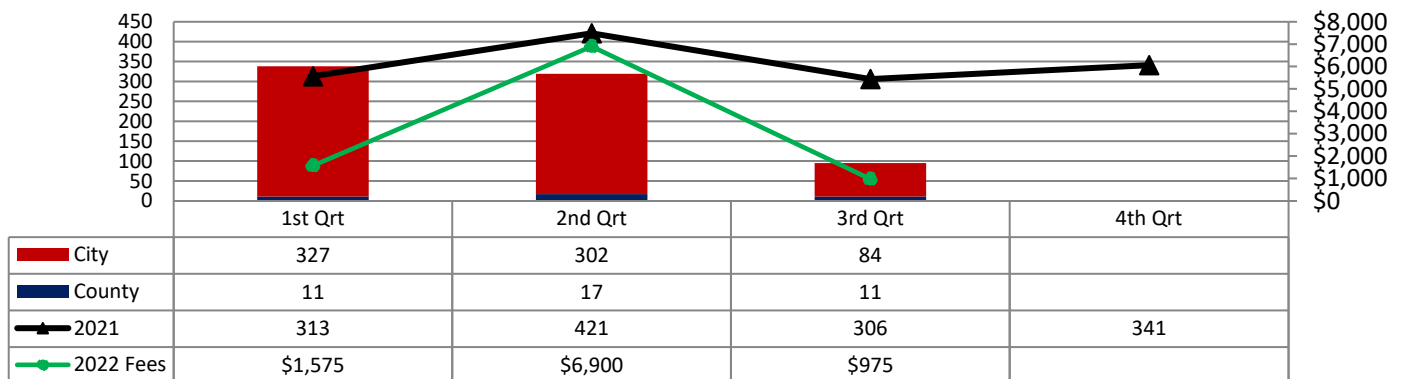
PUBLIC EDUCATION & COMMUNITY OUTREACH



False Alarms

The Department has responded to 95 false alarms in July, with \$975 in fees issued to property owners/tenants for preventable alarms. (False alarm fees were waived in 2020 and 2021).

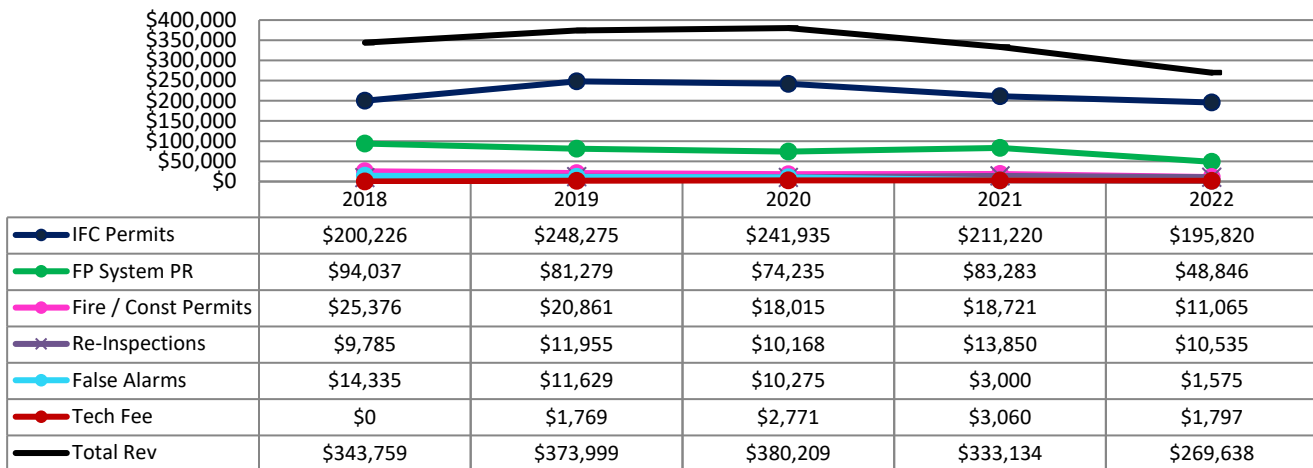
2022 False Alarms by Month, Location & Fees - Comparative to 2021



Revenue

\$269,638 in Fire Marshal revenues have been collected in 2022.

OFM Revenue by Year (2018-Present)



Current Year ▾

DAYS
In Selected Time Slice

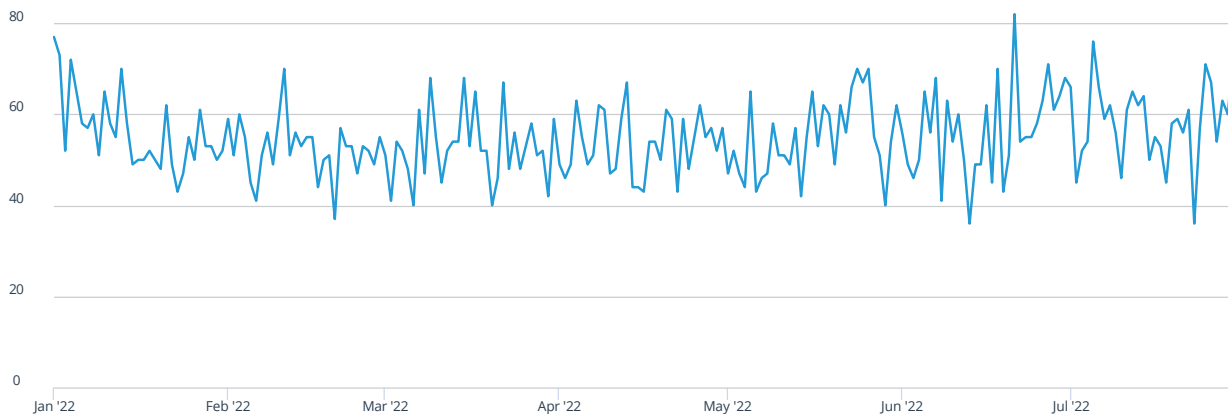


% All

	Jan '22	Feb '22	Mar '22	Apr '22	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Total
Out of Jurisdiction	113	100	83	90	92	111	104							693
Station 11	364	293	337	337	311	312	416							2,370
Station 12	286	210	283	245	275	234	289							1,822
Station 13	361	319	340	358	384	397	384							2,543
Station 14	173	151	151	168	172	188	148							1,151
Station 15	105	101	91	110	124	93	101							725
Station 16	124	102	135	127	124	152	137							901
Station 17	217	190	212	167	214	205	186							1,391
Total	1,743	1,466	1,632	1,602	1,696	1,692	1,765							11,596

Jan 1, 2022 - Jul 31, 2022 v

In Selected Time Slice



% All

	Jan '22	Feb '22	Mar '22	Apr '22	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Total
(35) Extrication, rescue	4		1	1	5	1	2							14
(36) Water or ice-related rescue	2	1		1	2	9	2							17
(40) Flammable gas or liquid condition, other	3	1	1	1	3		3							12
(41) Combustible/f.. spills & leaks	12	7	13	8	3	5	9							57
(42) Chemical release, reaction, or toxic condition	4	2		6	1	1	3							17
(44) Electrical wiring/equipm.. problem	7	3	9	8	8	4	13							52
(46) Accident, potential accident			1	1										2
(48) Attempted burning, illegal action	2	3	4	1	2	1	5							18
(50) Service call, other	5	5	9	9	13	21	15							77
(51) Person in distress	6		3	1	6	2								18
(52) Water problem	18	10	2	5	7	10	11							63
(53) Smoke, odor problem	5	3	2	5	4	3	9							31
(55) Public service assistance	17	17	16	32	20	20	17							139
(56) Unauthorized burning	4	1	2	1	5	8	6							27
(60) Good intent call, other	3	1	5	2	5	4	5							25
(61) Dispatched and canceled en route	105	99	94	117	96	93	110							714
(62) Wrong location, no emergency found	5	10	5	3	5	12	5							45
(63) Controlled burning		1	1		4	1	2							9
(64) Vicinity alarm					1									1
(65) Steam, other gas mistaken for smoke	9	10	10	7	10	7	12							65
(67) HazMat release investigation w/no HazMat	7	3	3	3		2								18
(70) False alarm and false call, other	17	14	9	11	5	14	9							79
(71) Malicious, mischievous false alarm	11	6	8	12	18	16	9							80
(72) Bomb scare						2								2
(73) System or detector malfunction	45	17	32	23	28	24	27							196
(74) Unintentional system/detect... operation (no fire)	61	52	71	60	55	65	49							413
(90) Special type of incident, other	9	10	4	6	16	13	14							72

	Jan '22	Feb '22	Mar '22	Apr '22	May '22	Jun '22	Jul '22	Aug '22	Sep '22	Oct '22	Nov '22	Dec '22	Jan '23	Total
NULL							1							1
UNK	1	1		1	2									5
UNK			1		3									4
Total	1,745	1,467	1,632	1,603	1,696	1,694	1,777							11,614



Governing Board Agenda Item

SUBJECT/TITLE: _____

STAFF CONTACT: _____

SUMMARY STATEMENT:

FISCAL IMPACT:

Expenditure _____

Revenue _____

Currently in the Budget Yes No

SUMMARY OF ACTION:

Reviewed by Legal Yes No

EXHIBITS:

RFA GOVERNANCE BOARD RECOMMENDED ACTION:

MEMORANDUM OF UNDERSTANDING

This Memorandum of Understanding ("MOU") is entered into between Renton Regional Fire Authority ("RRFA") and King County Fire Protection District No. 43 ("KCFD#43), who shall collectively be referred to hereinafter as the "Parties." This MOU relates to Automatic Aid and is intended to clarify what areas that RRFA shall respond to as "first due" when those areas are within the boundaries of KCFD#43. For and in consideration of the mutual benefits conferred herein, the Parties agree as follows:

I. INCORPORATION OF KING COUNTY AUTOMATIC AID AGREEMENT ("ILA")

This MOU incorporates by reference the ILA, attached hereto as Exhibit B. To the extent that any provision of this MOU conflicts with the ILA, the ILA shall control.

II. PROPERTIES SERVED BY RRFA

When an emergency occurs in the properties enumerated in Exhibit A ("KCFD#43 Properties") then RRFA shall be dispatched to those properties as "first due" by the applicable dispatching agency.

III. MUTUAL COVENANTS

The Parties agree to provide service to the properties enumerated in Exhibit A in accordance with the ILA. No compensation shall be exchanged pursuant to this MOU unless otherwise agreed in writing by the Parties.

IV. TERM

This MOU shall terminate upon the termination of the ILA and shall inure to the benefit of any successors and assigns of the respective Parties.

This MOU is hereby EXECUTED by the following authorized persons:

Steve Heitman
Fire Chief of RRFA
Date:

Matthew L Morris
Matthew L Morris (Aug 1, 2022 14:43 PDT)

Matthew Morris
Fire Chief of PSF
Date: Aug 1, 2022

EXHIBIT A: KCFD #43 PROPERTIES

SITE_ALL	County	Zip	X	Y	Parcel Number	Map Box	Desired First Due
14707 180TH PL SE	KING	98059	-122.10080	47.46874	1923069060	MR931	E316
14723 180TH PL SE	KING	98059	-122.10025	47.46873	1923069070	MR931	E316
14739 180TH PL SE	KING	98059	-122.09971	47.46875	1923069071	MR931	E316
14747 180TH PL SE	KING	98059	-122.09883	47.46880	1923069072	MR931	E316

EXHIBIT B: KING COUNTY AUTOMATIC AID AGREEMENT

PREAMBLE: This Interlocal Cooperation Agreement ("this ILA") is entered into this _____ day of _____, 2018, by and between the undersigned cities and other local government entities of the State of Washington to adopt a "Service First" philosophy to serve the communities of Martin Luther King County (hereinafter "King County") without strict regard to the jurisdictional boundaries of the participating agencies ("the Parties").

WHEREAS, participating Agencies that operate independent Fire Departments within Martin Luther King County by providing fire, rescue and emergency medical services within their respective jurisdictions that exceeds the resources of a single participating Agency; and

WHEREAS, the Fire Departments have found it to be of mutual benefit if the services of each Fire Department are in some limited and predefined circumstances extended outside of the limits of each jurisdiction into the boundaries of the other; and

WHEREAS, the Fire Departments have operated with either automatic or mutual aid agreements for several decades in an effort to assist departments and their respective communities; and

WHEREAS, it is necessary and desirable that the Fire Departments coordinate efforts for the provision of automatic aid on a county wide basis and for purposes of this Agreement; and

WHEREAS, participating Agencies can benefit by combining their resources to train for and respond to All Hazard incidents in any participating Agency's jurisdiction; and

WHEREAS, subject to approval of the local King County Fire Chiefs, other Agencies may participate in this Agreement.

NOW, THEREFORE, IT IS HEREBY UNDERSTOOD AND AGREED BETWEEN THESE PARTIES, FOR GOOD AND VALUABLE CONSIDERATION OF AUTOMATIC AID AND OTHER COOPERATION BETWEEN THESE PARTIES, AS FOLLOWS:

1. Authority:

This ILA is executed pursuant to the authority provided by chapter 39.34 RCW, the Interlocal Cooperation Act.

2. Purpose:

The purpose of this ILA is to encourage and foster cooperation across jurisdictional boundaries by all of the participating agencies in King County so that the most efficient response may be achieved to all hazards and incidents, regardless of their origin, and to protect life and property. Such cooperation shall include joint planning, joint training and other related activities by the Parties. This ILA is entered into with intent to create Automatic Aid when an Authority Having Jurisdiction are not available or facing draw down, to allow the closest and most appropriate Fire Department to respond to incidents outside of the responding Fire Department's jurisdictional boundaries. All Participating Agencies agree to respond to any reported All Hazard incident with the appropriate resources into the jurisdiction of any other Fire Department that is a Participating Agency. These responses shall not require any specific request, but shall be automatic upon

dispatch by the dispatch center, which shall follow the established dispatch protocols. The Parties all understand and agree that any Agency's ability to render Automatic Aid may be limited due to any concurrent emergency condition within its own jurisdiction and the unavailability of its resources. In such situations, the non-responding Agency should inform dispatch of its temporary limitations and it shall be within that Agency's sole discretion to provide mutual aid at such level of aid it can provide.

3. Definitions:

- "All Hazards" shall mean those natural, human-caused, and technology-caused threats to human life or property. Such hazards include, but are not limited to, fires, medical emergencies, hazardous materials releases, and circumstances requiring rescue of imperiled humans.
- "Apparatus" shall mean any vehicle approved for fire suppression, medical aid, rescue operations or responding to hazardous materials incidents.
- "Automatic Aid" shall mean assistance dispatched automatically by contractual agreement without delay based on computer aided dispatch programmed for "first response" by agreed apparatus.
- "Fire Department" shall mean a municipal, regional, or district authority responsible for fighting fires, rescue operations, providing emergency medical services (EMS) and/or fire prevention for a local jurisdiction.
- "Key Stations" shall mean those stations identified by each Fire Department as key stations for coverage when the local Fire Department or neighboring jurisdictions are facing a drawdown of resources.
- "Move Up Plan" shall mean a system of moving fire apparatus to other stations within any of the three Zones in King County to fill uncovered response areas.
- "Mutual Aid" shall mean aid provided to another agency upon request, after approval is given by the responding Fire Department, and it is not Automatic Aid.
- "Strike Team" shall mean specified combinations of the same kind or type of resources, with common communications and a Strike Team Leader.
- "Task Force" shall mean a group of resources with common communications; a Task Force Leader may be pre-designated and sent to an incident, or designated at an incident.
- "Zones" shall mean geographic areas within the county. Each Zone has its own dispatch center. Currently the three Zones within King County are identified as 1, 3 and 5.

4. Term/Duration of Agreement:

This ILA shall be effective upon execution by at least two local governments, shall be in effect for one year thereafter, and shall be automatically renewed between such Original Parties for one year terms automatically each year, except for the withdrawal or termination of any party in accordance with Section 5 below.

5. Participating Agencies:

a. All Parties: All Parties that execute this ILA agree by their signatures hereto that this Automatic Aid Agreement shall be the primary Automatic Aid Agreement throughout King County, Washington. By so agreeing, all Parties recognize that this countywide ILA supersedes any prior Automatic Aid Agreement to which they have agreed, unless such an agreement is with a party that is not a party to this ILA.

b. Original Parties: The Original Parties shall be those local governments listed on Exhibit A, and their participation shall be approved by their respective governing bodies or legislative bodies as demonstrated by the signature pages appended hereto immediately after the Exhibit A list.

c. Joining/Additional Parties: Additional Parties, who must be qualified by law to participate in such an ILA pursuant to RCW 39.34, may be added at any time after this ILA is executed. by approval of the Administrative Board (see below).

d. Withdrawal: Any party hereto may withdraw from this ILA by giving at least 60 days prior written notice to the King County Chiefs Association.

e. Termination: This ILA may be terminated in its entirety by all of the Parties by a two-thirds supermajority of the King County Fire Chiefs at any time. Any party voting in the minority in such vote is entitled to enter into a new Automatic Aid Agreement or Mutual Aid Agreement at any time with any interested local government.

f. Operating Independently/Other MAA or AA agreements: Nothing in this ILA shall prevent or exclude any party hereto from operating independently within their jurisdictional boundaries when an incident does not require mutual aid or automatic aid. Nor shall this ILA preclude participating agencies from entering into separate Automatic Aid Agreements or Mutual Aid Agreements with neighboring agencies.

6. Services Provided:

The Administrative Board shall determine and agree upon the capabilities of each Fire Department to respond to Automatic Aid incidents and especially incidents requiring special equipment. All Participating Agencies shall have resources staffed 24 hours per day, seven days per week, 365 days per year, with staffing levels consistent with agreed upon standards set by the Administrative Board.

All Participating Agencies shall at a minimum maintain the staffing, resources, and equipment that they had available upon the effective date of this ILA or the date upon which such Fire Department was accepted into the ILA. No Agency shall use this agreement to reduce its staffing, resources or equipment, which would have a detrimental effect on other Participating Agencies.

All Participating Agencies agree to comply with national incident reporting practices and to deploy best practices related to incident management and employee training. Standards such as NFPA, King County Model Procedures of local policies shall be used as a guide when establishing best practices. All Participating Agencies agree to establish a countywide Move Up Plan.

This ILA is intended to cover up to the first 12 hours of an applicable incident. After 12 hours has elapsed, the Washington State Mutual Aid Agreement should be deployed for the duration of the incident. The AHJ agrees to initiate the recall of personnel for incidents within two hours of a Responding Agency/Fire Department being deployed into the jurisdictional boundaries of the AHJ to respond to an incident.

7. Financing/Use of Resources:

Pursuant to this ILA, there shall be no commingling of funds or financial contributions by any Party to the joint or cooperative efforts provided by the Parties under this ILA. Each party agrees to the reasonable use of their resources, including but not limited to personnel, equipment, and different types of apparatus or vehicles, without compensation. This ILA is predicated upon approximately equal sharing and participation in the joint operations of the Parties so that no party, over time, has any advantage or disadvantage as compared to any other party. There shall be no budget, annual or otherwise, available to the Administrative Board and no funds or accounts created for the administration of this ILA.

8. Property/No jointly owned property:

There shall be no purchasing of joint property of any kind, real or personal, by the Parties pursuant to this ILA. The property and resources used by the Parties in performing under this ILA shall be and permanently remain the property and resources of each respective Party. The personnel performing operations under this ILA shall be and permanently remain the employees of the Party who employed them prior to the execution of this ILA and shall not be considered agents of any other party.

9. Administration of Agreement/Governance:

No separate legal entity is created by this ILA. The Administrative Board shall be the King County Chiefs Association, but voting on matters arising under this ILA shall be done in accordance with this ILA by an Administrative Board. Each Zone in King County shall have one vote on such Administrative Board in the governance of this ILA. Each voting member on such Administrative Board shall have been nominated and elected by a majority of the Fire Chiefs in that respective zone. A quorum of such Administrative Board shall consist of all three of the Zone representatives, or their delegees, and unanimity shall be necessary for any binding action of the Administrative Board, **provided** that, in the event of any extraordinary matter coming before such Board, the matter shall be referred to all of the Fire Chiefs of all of the Parties. Examples of extraordinary matters are termination of this ILA and expulsion of any Party from the ILA for good cause. On such extraordinary matters, a supermajority of two-thirds (2/3) of those Fire Chiefs (or delegees) voting shall be required for a motion to be approved. A quorum of such body shall be a majority of all the Fire Chiefs of all the Parties, in order to hold such a vote. If there is no unanimous agreement on the Administrative Board as to whether an issue is an "extraordinary matter" the Administrative Board shall present that question to all of the Fire Chiefs for an advisory vote, and a majority shall be sufficient to so designate a matter as

extraordinary. If it is so designated, a decision on the matter shall be reached as set forth above.

10. Command Responsibility/Authority Having Jurisdiction/NIMS:

Under this ILA, the first arriving officer assumes command and begins the operation as incident commander. The Authority Having Jurisdiction (AHJ) is the agency within whose boundaries the incident occurs. The AHJ retains the right at all times to assume command of the incident, however the highest-ranking officer of the AHJ on scene may choose to have the existing command structure continue operations, or replace the command structure with AHJ personnel as they arrive. The incident commander shall be in command of the operations under which the equipment and personnel sent by any party shall serve; provided, that the responding equipment and personnel shall be under the immediate supervision of the officer in charge of the responding apparatus. The equipment and personnel of any responding party shall be released from service and returned to the responding party by the commanding officer in charge of the operations as soon as conditions warrant.

11. Dispatch Channels, Radio Frequencies and Common Language

It is necessary for the success of this Agreement that all Agencies are able to fully communicate with one another. All signatories of this Agreement shall ensure that each Fire and/or EMS Agency and associated dispatch center is available to all dispatch and tactical talk groups for each Zone within King County on every portable and mobile radio.

In addition, the parties, or their designees, shall develop and adopt county wide policies regarding the utilization of dispatch and tactical talk groups for active incidents, including when a unit is on a move up assignment outside of their Zone.

12. Resource Numbering

The parties, or their designees, shall utilize a categorization of apparatus available for automatic aid incidents (i.e. Engines, Ladders, Medic, Aid, Rescue Units and Chief Officers) which are, at a minimum, consistent with resource categorizations identified in by FEMA, NFPA, or best practices.

The Fire Departments party to this Agreement further agree to adhere to a county wide numbering system, approved by the King County Fire Chiefs, for all front line and reserve apparatus and equipment. The parties agree to change the numbering of any apparatus or equipment to comply with this numbering system.

13. Indemnity/Liability:

To the extent permitted by law, each party to this ILA shall protect, defend, indemnify, and hold harmless the other Parties, and their officers, officials, employees, and agents, while acting within the scope of their employment, from any and all costs, claims, demands, judgments, damages, or liability of any kind including death or injuries to persons or damages to property, which arise out of, or any way result from, or due to any negligent acts or omissions of the indemnifying party. **Provided**, however, that if such claims are caused by or result from the concurrent negligence of (a) the indemnifying party and (b) an indemnified party, their

employees and/or officers, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the indemnifying party, their employees and/or officers; and **provided further**, that nothing herein shall require a party to hold harmless or defend any other party or its employees and/or officers from any claims arising from such other party's sole negligence or that of its employees and/or officers.

IT IS FURTHER SPECIFICALLY AND EXPRESSLY UNDERSTOOD THAT THE INDEMNIFICATION PROVIDED HEREIN CONSTITUTES EACH PARTY'S WAIVER OF IMMUNITY UNDER INDUSTRIAL INSURANCE, TITLE 51 RCW, SOLELY TO CARRY OUT THE PURPOSES OF THIS INDEMNIFICATION CLAUSE. THE PARTIES FURTHER ACKNOWLEDGE THAT THEY HAVE MUTUALLY NEGOTIATED THIS WAIVER.

Each Party shall bear its own costs for any loss, injury, or damage to equipment that is not caused by the negligence of another party to this ILA. No party shall be deemed to be the agent of any other party when performing under this ILA.

14. Insurance:

Each Party shall maintain insurance, or a program of self-insurance, sufficient to be responsive to any liabilities that might arise under this ILA, and each Party shall produce certificates of insurance if and when required by the Administrative Board

15. Applicable Law and Venue:

This ILA shall be governed by and construed pursuant to the laws of the State of Washington. If any litigation is filed between the Parties, or any of them, arising under this ILA, the Parties agree that venue shall be in King County Superior Court.

16. Alternate Dispute Resolution:

Should any dispute arise between the Parties hereto, mediation and arbitration shall be pursued prior to resorting to court litigation. Each party shall bear their own costs of any impartial mediator or arbitrator, but a single neutral person shall be chosen by the parties to the dispute. For mediation, the Parties are free to choose any impartial mediator upon whom they may agree. For arbitration, however, the Parties agree to follow the Mandatory Arbitration Rules for King County Superior Court.

17. Entire Agreement:

This ILA contains the entire agreement and understanding of the Parties with respect to the entire subject matter hereof, and there are no representations, inducements, promises, or agreements, oral or otherwise, not embodied herein. There are no conditions precedent to the effectiveness of this ILA other than as stated herein, and there are no related collateral agreements existing between the parties that are not referenced herein.

18. Filing under RCW 39.34.030:

This ILA shall be filed with the King County Auditor, or alternatively, posted or "listed by subject" on the web site of each local agency that is or becomes a Party hereto, and shall be fully effective upon such filings.

19. Counterparts:

This ILA may be signed in counterpart originals. It is not necessary for all parties to execute one original for this ILA to be binding.

20. No Third-Party Beneficiary

The Agreement is entered into for the benefit of the parties to this Agreement only and shall confer no benefits, direct or implied, on any third persons.

SIGNING OF DOCUMENTS:

Name/Title
City of Bellevue

Name/Title
Boeing Fire Department

Name/Title
Burien Fire District #2

Name/Title
City of Kirkland

Name/Title
City of Mercer Island

Name/Title
City of Redmond

Name/Title
City of Seattle

Name/Title
City of Snoqualmie

Name/Title
City of Tukwila

Name/Title
Duvall Fire District

Name/Title
Eastside Fire & Rescue

Name/Title
Enumclaw Fire District #28

Name/Title
Fall City Fire District

Name/Title
King County Airport

Name/Title
Maple Valley Fire District

Name/Title
Mountain View Fire District #44

Name/Title
North Highline Fire District

Name/Title
Northshore Fire Department

Name/Title
Port of Seattle Fire Department

Name/Title
Puget Sound Regional Fire Authority

Name/Title
Renton Regional Fire Authority

Name/Title
Shoreline Fire District

Name/Title
Skykomish Fire District

Name/Title
Skyway Fire District

Name/Title
Snoqualmie Pass Fire District

Name/Title
King County Medic One

Name/Title
South King County Fire & Rescue

Name/Title
Valley Regional Fire Authority

Name/Title
Vashon Island Fire District

Name/Title
Woodinville Fire & Rescue



Governing Board Agenda Item

SUBJECT/TITLE: Proposed 2023 Office of the Fire Marshal Fee Schedule

STAFF CONTACT: FM Barton

SUMMARY STATEMENT:

Office of the Fire Marshal fees are adopted by the Renton City Council and included in the City of Renton Fee Schedule. Proposed changes to our fee schedule are typically due to the city of Renton for inclusion in the city fee schedule by the end of August each year.

FISCAL IMPACT:

Expenditure _____ Revenue estimated \$100,000

Currently in the Budget Yes ☐ No ☒

SUMMARY OF ACTION:

The proposed fee schedule will ensure our fees account for increases in costs such as overtime and other costs associated with the services provided by the Fire Marshal's Office.

Reviewed by Legal Yes ☐ No ☒

EXHIBITS:

See proposed fee schedule.

RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to approve the proposed fee schedule for submission to the City of Renton for inclusion in the City of Renton 2023 Fee Schedule.

OFM Fees	2022	PROPOSED 2023	Tukwila	Kent
Section XII. Development Fees (PLACEHOLDER FOR PLANNING UPDATES)				
d. Fire Impact Fees (PLACEHOLDER FOR PLANNING UPDATES)				
(I) Residential - single family (detached dwelling & duplexes), per dwelling unit	\$829.77			
(II) Residential - multi-family & accessory dwelling unit (ADU), per dwelling unit	\$964.53			
(III) Hotel/motel/resort, per sq foot	\$1.29			
(IV) Medical care, per sq foot	\$3.92			
(V) Office, per sq foot	\$0.26			
(VI) Medical/dental office, per sq foot	\$1.99			
(VII) Retail, per sq foot	\$1.25			
(VIII) Leisure facilities, per sq foot	\$2.36			
(IX) Restaurant/lounge, per sq foot	\$5.92			
(X) Industrial/manufacturing, per sq ft	\$0.15			
(XI) Church, per sq ft	\$0.56			
(XII) Education, per sq ft	\$0.72			
(XIII) Special public facilities, per sq ft	\$4.48			
*(i)-(ii) is per unit				
*(iii)-(xiii)is per square foot				
Section XIII. Fire Department Fire Marshal Fees (RFA)				
a. Fire Plans Review & Inspection Fees				
(I) \$0 - \$249.99	\$35	\$50	Not comparable	Complex comparative
(II) \$250.00 - \$999.99	\$35 + 2% of the cost	\$50 + 2% of the cost		
(III) \$1,000 - \$4,999.99	\$60 + 2% of the cost	\$75 + 2% of the cost		
(IV) \$5,000 - \$49,999.99	\$175 + 1.5% of the cost	\$200 + 1.5% of the cost		
(V) \$50,000 - \$99,999.99	\$400 + 1.2% of the cost	\$450 + 1.2% of the cost		
(VI) \$100,000 and above	\$900 + .75% of the cost	\$950 + .75% of the cost		
(VII) Construction Re-Inspection. Fee is per hour with a 2 hour minimum. The minimum may be assessed if the required inspection does not meet the approval of the inspector.	\$125	\$175	\$500	\$187.93 per hour, 1 hr min
(VIII) Violation/Second Re-Inspection after 30-day period (whenever 30 days or more have passed since fire department notification of a violation, which required a first re-inspection, and such violation has not been remedied or granted an extension.	\$150	\$150	\$175	

OFM Fees	2022	PROPOSED 2023	Tukwila	Kent
(IX) Third <u>and subsequent</u> re-inspection/ <u>pre-citation</u> follow-up inspection when re-inspections are required beyond the first and second re-inspections.	\$250	\$250	\$175	
(X) Preventable fire alarm fee:				
1. First, second, and third preventable alarms	N/C	N/C		
2. Fourth and fifth preventable alarms in a calendar year, fee is per each alarm	\$75	\$75		
3. Sixth preventable alarm and successive preventable alarms in a calendar year, fee is per each alarm	\$150	\$150		
(XI) Late payment penalty	\$35	\$35		
b. Fire Permit Type:				
(I) Operational fire code permit (issued in accordance with Section 105.6 of the IFC) fee is yearly (including items such as fire special events, covered stages, mobile food facilities, hot works, etc...)	\$125	\$150	\$175	\$149.78
(II) Permits for mobile food facilities that have passed a fire and life safety inspection in another jurisdiction that has reciprocity with Renton RFA	\$75	\$75	\$75	
			\$300 (including hazmat, flam & comb liquids & high piled storage)	\$299.58 (including high piled storage)
(III) Hazardous materials and HPM facilities yearly	\$200	\$250		
	20% of plan review fee; minimum \$52	20% of plan review fee; minimum \$75		
(IV) Construction permit				
(V) Hazardous production materials permit (for businesses storing, handling, or using hazardous production materials as regulated in the fire code) permit is yearly	\$200	\$250	\$300	
(VI) Underground tank removal or abandonment-in-place permit (residential)	\$109	\$200	\$300	\$333.64
(VII) Other requested inspection when not required by the fire code. Fee is per hour with a minimum 1 hour when approved by the Fire Marshal, such as home daycares.	\$125	\$175	\$500	\$375.86 + \$187.93 per hour over 2 hrs
(VIII) NSF check fees	\$25	\$25		
(X) RFA technology surcharge fee applied to Fire Department Fire Marshal Fees, subsection a. (I,II,III, IV, V, VI) <u>and subsection b. (III)</u>	3%	5% (match COR rate)	5%	3% or \$10, which ever is greater
STRIKE language in RED				



Governing Board Agenda Item

SUBJECT/TITLE: Recruit Bunker Gear Purchase

STAFF CONTACT: DC Seaver

SUMMARY STATEMENT:

We need to purchase 20 sets of bunker gear for our new recruits starting the Academy.

FISCAL IMPACT:

Expenditure \$69,194.11

Revenue _____

Currently in the Budget Yes ☒ No ☐

SUMMARY OF ACTION:

We have 10 new recruits starting the Academy and need to purchase 2 sets of gear for each one.

Reviewed by Legal Yes ☐ No ☒

EXHIBITS:

Sales Order

RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to purchase 20 sets of bunker gear for the RFA's new recruits.

SeaWestern, Inc.
12815 NE 124th St.
Suite H
Kirkland, WA 98034
425-821-5858



SEAWESTERN

FIRE FIGHTING EQUIPMENT

Sales Order

Phone: 425-821-5858
Email: Info@seawestern.com
www.seawestern.com

Bill To:		Ship To:		Date	07/14/2022
RENTON REGIONAL FIRE AUTHORITY 18002 - 108TH AVE SE RENTON, WA 98055		RENTON REGIONAL FIRE AUTHORITY 8320 S 208TH ST, SUITE H110 KENT, WA 98032		Customer ID	10658
Customer PO #		Attention		Order #	SO14222
Richard Wolleat				Sales Rep	Adrian Parker

Item	Qty	Units	Description	Rate	Amount
Rainier V-Force Coat	20	EA	SeaWestern Lion Rainier V-Force Coat - ISODRI System with PBI MAX Outershell, 32" Length, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Raglan Sleeve Design, Black Fusion Material Coat Cuffs, 3" Yellow Ventilated Triple Trim in New York Trim Pattern, 6" x 10" Full Below Pockets, Radio Pocket and Mic Tab on Left Chest, Mic Tab and Flashlight Assembly on Right Chest, Over-the-Thumb Wristlets, Drag Rescue Device, Hanging Name Plate with Lettering, Department Lettering on Yoke (up to 8 characters)	1,688.30	33,766.00
PBI Max Black	20	EA	Upgrade Outershell to Black PBI MAX	70.29	1,405.80
C7 - Traditional	20	EA	Upgrade Liner to C7 Center Cut Thermal Liner	59.64	1,192.80
CR236Z-CLF221 Z-CC710Z	20	EA	Collar Wristlet Zipper Liner Attachment	34.61	692.20
LTSL3YNS-LTS L2YNS	40	EA	Additional 3" Letters Attached to Black Yoke of Coat - 8 FREE (1) EXTRA PER COAT	6.33	253.20
Rainier V-Force Pant	20	EA	SeaWestern Lion Rainier V-Force Pant - ISODRI System with PBI MAX Outershell, K7 Glide Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Contoured Legs and Knees, Black AraShield Reinforcement on Knees and Cuffs, Two Layers of Padding in Knee, 3" Yellow Ventilated Triple Trim, 9" x 10" x 2" Full Below Pocket on Left Side, Tool Pocket on Right Side, Zipper Closure on 2" Kevlar Belt System, Boot Cut with H-Back Suspenders with Self Fabric Suspender Attachment	1,169.34	23,386.80
PBI Max Black-Pant	20	EA	Upgrade Outershell to Black PBI MAX	38.68	773.60
C7 - Traditional-Pant	20	EA	Upgrade Liner to C7 Center Cut Thermal Liner	49.81	996.20

*Pricing valid for above listed quantities
Restocking fee up to 25% will apply on any non-stock merchandise
Returns within 30 days of receipt
Custom orders are non-cancellable, non-returnable
Shipping is not included in the price unless stated otherwise*



Phone: 425-821-5858
Email: Info@seawestern.com
www.seawestern.com

Subtotal	62,846.60
Tax Total - 10.1%	6,347.51
Total	\$69,194.11

Page 2 of 2