

# RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

4:00 P.M. – Tuesday, February 9, 2021 View live via Facebook: <u>http://www.Facebook.com/RentonRFA</u>

- Call Meeting to Order
- Roll Call
- Agenda Modifications
  - Add Fire Benefit Charge (FBC) Hearing to agenda after Announcements, Proclamations, and Presentations
- Announcements, Proclamations, and Presentations
  - Battle of the Badges Trophy Presentation
- Fire Benefit Charge (FBC) Hearing
- Public Comment

Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person pursuant to the rules established under Section 8 of the Bylaws.

- Consent Agenda
  - Approval of <u>Minutes from January 12, 2021</u> Regular Meeting
  - Approval of <u>Vouchers</u>: AP Check Register 12/16/2020 1/15/2021 Payroll Check List 12/1/2020 – 12/31/2020
- Signing of Vouchers
- Board Committee Reports
  - Budget and Finance Committee
  - Operations and Capital Committee
- <u>Chief's Report</u>
- Division Reports
  - Response Operations
    - Top Companies
      - E313, D Shift
        - o LT Mike Bain
        - o Eng. Carl Pedersen
        - o FF Sean Leahy

# GOVERNANCE BOARD REGULAR MEETING AGENDA February 9, 2021 Page 2 of 3

- 2021 Response Ops Work Plans Completed
- <u>2020 Response Ops Reports</u>
- Significant Calls
  - MVA 1/17/21 300 Main w/PD
  - EMS Save
  - Residential Fire 1/29/21 3600 BLK NE 12<sup>th</sup> (Great Stop)
  - Significant MVA 1/29/21 3000 Blk of Benson Dr
- Training
  - Firefighter Fundamentals training was canceled (COVID)
  - Haz-Mat Saturdays (Rapid Recon)
  - Water Rescue Team (Shore Based Dives)
- Office of the Fire Marshal
  - 2021 OFM Quarterly Report
- Administration
  - 2020 Financial Report
  - Life Scan Physicals
- Support Services
  - Planning FBC, Relocation
  - Facilities Station 12 Laundry Room, 2021, BBQ Donation
  - Logistics Reorganization
- EMS / Health & Safety
  - <u>Q4 Chaplain Report</u>
  - 2020 Chaplain Program Review
  - Mobile Vaccination Unit Staffing
  - Fee for Transport Effective February 1st
- Correspondence
  - King County Fire District #20 Thank You Letter
  - Customer Kudos for A313
  - Welling Family Facebook Post
- Unfinished Business
  - OFM Waiver of 2021 False Alarm Fees
- New Business
  - Station 15 Refund for City of Renton
  - Station 11 Tenant Remodel
  - Dept of Ecology Grant
  - Purchase of Ballistic Vests & Replacement Plates
- Good of the Order

# • Executive Session

Executive Session pursuant to RCW 42.30.110(1)(i), to discuss with District legal counsel, in a forum that maintains the attorney client privilege, legal risks of a proposed action or current practice that the agency has identified when public discussion of the litigation or legal risks is likely to result in an adverse legal or financial consequence to the agency.

- Future Meetings:
  - Tuesday, February 23, 2021, 9:00 a.m., Budget/Finance Committee Meeting, Video Conference
  - Tuesday, February 23, 2021, 10:00 a.m., Governance Board Special Meeting, Video Conference
  - Tuesday, February 23, 2021, 10:30 a.m., Operations/Capital Committee Meeting, Video Conference
  - Tuesday, March 9, 2021, 4:00 p.m., Governance Board Regular Meeting, Video Conference
- Adjournment



Renton Regional Fire Authority 18002 108<sup>th</sup> Ave SE Renton, WA 98055

Office: (425) 276-9500 Fax: (425) 276-9592

## MINUTES RFA Governance Board Regular Meeting 4:00 P.M. – Tuesday, January 12, 2021 Video Conference

## CALL TO ORDER

Governance Board Chair Abercrombie called the Regular Meeting to order at 4:02 p.m.

#### **ROLL CALL**

<u>Governance Board Members Present:</u> Kerry Abercrombie, Chair (Fire District 25) Ruth Pérez, Vice Chair (City of Renton) Marcus Morrell (Fire District 25) Myron Meikle (Fire District 25) Randy Corman (City of Renton) Linda Sartnurak (Non-Voting Advisory Position, Fire District 40)

<u>Governance Board Members Not Present:</u> Ryan McIrvin (City of Renton)

#### Administrative Staff Present:

Acting Fire Chief Roy Gunsolus, Deputy Chief Chuck DeSmith, Deputy Chief Mark Seaver, Chief Administration Officer Samantha Babich, Fire Marshal Anjela Barton, Battalion Chief Steve Winter, Captain Dan Hawkins, Lieutenant Robbie Hyslop, Recruits Claire O'Brien, Drew Clark, Joseph Munden, Alex Lind, Mickey Bergsma, Ryan Northrup, Michaela Wallace, Lexi McGinnis, Joseph Mack, Jessica Clearman and Emilie Poffenroth, RFA Legal Counsel Brian Snure, Fleet Manager Brice Callaway, Facilities Manager Scott Murphy, IT Technician Wyatt Humphreys, Administrative Supervisor Christine Noddings and Administrative Specialist Dudley Jackson.

A **MOTION** was made by Vice Chair Pérez and **SECONDED** by Board Member Corman to excuse the absent Board Member from this meeting. **MOTION CARRIED (5-0)** 

Board Member McIrvin joined the meeting at 4:10 p.m.

#### **AGENDA MODIFICATIONS**

US Flags at Half-Mast was added to New Business per Chair Abercrombie.

#### **ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS**

#### Proclamation for Retirement of Renton RFA Badge# 343

The events of September 11, 2001 had a profound effect on the country, especially those within the fire service. We issue badge numbers sequentially and are approaching badge number 343, the same number of firefighters who gave their lives to save others during the devastating terrorist attacks of 9/11. It has been requested the Governance Board adopt a proclamation to retire Renton RFA Badge# 343. The badge will be housed on a plaque, put on display at RFA Headquarters, and never used again.

A **MOTION** was made by Board Member Morrell and **SECONDED** by Vice Chair Pérez to approve the proclamation to retire Renton RFA Badge# 343 in honor of the firefighters who lost their lives during the events of 9/11. **MOTION CARRIED (5-0)** 

#### Introduction of New Firefighters

Chief Gunsolus introduced the new firefighter recruits to the governance board to welcome them to the Renton RFA.

#### **PUBLIC COMMENT**

There was no public comment.

#### **CONSENT AGENDA**

A **MOTION** was made by Board Member Meikle and **SECONDED** by Board Member Corman to approve the December 8, 2020 Regular Meeting minutes. **MOTION CARRIED (6-0)** 

A **MOTION** was made by Vice Chair Pérez and **SECONDED** by Board Member Corman to approve the December 14, 2020 Special Meeting minutes. **MOTION CARRIED (6-0)** 

A **MOTION** was made by Board Member Meikle and **SECONDED** by Board Member Corman to approve the December 28, 2020 Special Meeting minutes. **MOTION CARRIED (6-0)** 

A **MOTION** was made by Board Member Meikle and **SECONDED** by Vice Chair Pérez to approve the Vouchers for January 12, 2021. **MOTION CARRIED (6-0)** 

#### **SIGNING OF VOUCHERS**

The members of the Governance Board signed the Voucher Approvals for January 12, 2021 via electronic signature.

#### **BOARD COMMITTEE REPORTS**

There were no Board Committee reports.

#### **CHIEF'S REPORT**

Chief Gunsolus' report included the following:

Adopt-A-Family Delivery Day: In the spirit of giving, the Local 864 Renton Firefighters, Renton
Firefighters Benevolent Association and our Admin/OFM team went above and beyond this
year to support a total of 8 local families. Santa and his elves delivered to seven of the families
all across town, handing out a few extra gifts to some of the neighbor kids as they went. We
delivered to one family early due to their son having open heart surgery right before the
holidays. Each and every family was incredibly thankful for what our crews stepped up to do
for them. Special thanks to Kayla Eychner for coordinating this year's program, Lt. Alvarado
for playing Santa, and to Lt. Krystofiak, Chaplain Loretta Green and Facilities Tech Don Highley
for their time helping deliver gifts and good cheer.

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- Salvation Army Battle of the Badges: We had a friendly competition with Renton PD to collect donations for Salvation Army's Red Kettle Charity. Red Kettle is the oldest charity in the country and helps local communities distribute toys to children for the holidays, feed the hungry, shelter the homeless and fund even more social programs throughout the year. We were successful in defending our title as Red Kettle Champions, collecting a total of \$3,401, a 137% increase over last year's donations.
- New Recruits: Our eleven new recruits started on January 1st and will be working with their mentors and on-duty crews over the next month. They will start Academy on February 1st and graduate in June.
- Data for Emergency Services Consulting International: The Administration team did a great job gathering the information necessary to fulfill the data request submitted by King County Fire District #40. We were successful in submitting the information to ESCI before the holidays.
- 2021 Benefit Charge Notices: Benefit Charge notices are being mailed to our citizens this week. As a reminder, this notice is not a bill; it is simply information for their records. We anticipate receiving calls at headquarters via the FBC hotline as early as Friday, January 15, most of which will involve questions regarding square footage. Our Planning Section is helping to educate the public and initiate petitions for adjustments based on certain factors. The Renton RFA website (www.rentonrfa.org) provides helpful information including answers to frequently asked questions.
- Governance Board Notifications: Per our procurement process and policy, I am notifying the Board of the following purchases. These have already been shown on the vouchers.

Sylvia Feder Contract Renewal for 2021-2022 – \$49,200.00 Recruit PPE – \$30,285.00 Recruit PPE (2nd set) – \$30,285.09

EMS Supplies - \$24,525.76

We are transitioning from monthly ordering (cross-docking or ordering as needed) to quarterly ordering (carrying stock in warehouse) due to global supply chain instability.

# **DIVISION REPORTS**

# Response Operations:

- FF Adam Bloom has received his certification as an official full-fledged Dive Technician.
- The RFA has officially started using ESO Fire for our incident reporting as of January 1<sup>st</sup>.
- Our eleven new recruits have officially started zero month.
- Training for the firefighters was done with their company officers and crews in December.
  - Dive Team has completed their Annual Night Drill training.
    - All crews have received training on the new ESO Fire software.
    - December EMS-CBT training for the crews was also completed.
- The RFA responded to a significant fire at the Green Tree Apartments in District #20.
- There were 1,433 calls for the month of December and almost 18,000 calls last year. Complete details for 2020 will be provided at the February governance board meeting when we have all the data.

Office of the Fire Marshal:

• Fire Marshal Barton presented the 2020 OFM Annual Report to the governance board.

- The report demonstrated higher than expected productivity in 2020 than some past years despite COVID being a factor and providing some challenges. The biggest contributor was OFM having full staffing.
- By the end of the year 5,398 inspections were completed which included commercial properties, multi-family housing and complaint inspections. There was a dip in inspections in the 4<sup>th</sup> quarter due to the move into telecommuting. There were only two staff in the office at a time due to the governor's orders and office restrictions.
- The investigable fires were down 24% over 2019. Strong code enforcement is considered a factor in this reduction. We have significantly less fires than our neighbors to the south of us.
- 1<sup>st</sup> quarter had more construction permits and plan reviews with 2<sup>nd</sup> and 3<sup>rd</sup> quarters having a reduction due to COVID. 4<sup>th</sup> quarter saw a slight increase as COVID restrictions began to slightly ease with 2021 looking to be a bit busier.
- Because of COVID our Public Educator had to transition to a significant amount of online content. Our public educator worked with the Renton School District, private schools, and daycares to provide virtual safety classes reaching 8,000 students.
- We were able to partner with the City Parks and Recreation department for story time activities. Educational materials and messages were included in the smores kits handed out by the parks department.
- Revenue was anticipated to be significantly off, but we were only down by \$20,000 compared to 2019. The decision was made by Chief Marshall to waive False Alarm fees beginning in April to alleviate the burden on businesses and families living in multi-family housing.
- All tent fees were waived to help businesses and restaurants stay afloat during COVID.
   OFM was proactive about getting out to work with businesses to reopen with the use of tents and canopies. Businesses were supplied with information about proper heating for tents and canopies to help them be safe. This had minimal impact on revenue.
- Deputy Fire Marshal Robert Blaine completed his International Code Council Fire Inspector I certification.
- Lead Plans Reviewer Cory Thomas was selected to serve on the Fire Code Technical Advisory Group of the State Building Code Council.
- We implemented a new inspection and permit records management system on January 1<sup>st</sup> that is used with ESO.
- We implemented a new records management system on January 1<sup>st</sup> to track systems test reports for restaurants, hood systems and sprinkler systems.
- We adopted the ATF's bomb and arson tracking system. All our fire investigation reports are now being put into this system. This is a national system that sends alerts for suspects from our fires and fires in other areas with the same suspect names. This allows for a level of coordination and cooperation we have not previously been able to do.

# Administration:

 Met with the eleven new recruits and was able to get some great takeaways from an administration standpoint. The recruits had a lot of good questions to help themselves get acclimated into the department. And it was great opportunity to get to know them and meet them individually.

- Our new Fire Chief's first day will be on Monday, February 1<sup>st</sup>. Will be meeting with the new Fire Chief to go through all his paperwork and make sure he has what he needs to get started.
- Our Lieutenant promotional list expires in May. We will be making an announcement at the end of the month for a testing date in April. This will be the only exam we will be doing this year other than the new hires for the next academy.
- Our Communications Manager, Katie Lewis, will be starting up a monthly electronic newsletter from the RFA to the community our customers can subscribe to. This will be in addition to the printed newsletter that is distributed every six months. And this will allow the public to be more engaged and for us to be timelier in getting out information.
- We are working with First Watch to get our fire reporting module up and running. We are automating our response ops reporting to free up people for more customer service focused functions in the organization. Please check out the new monitors around all the stations to see the First Arriving program in action. It is streaming valuable information for everyone to see such as daily rosters, facility maintenance requests, training schedules, weather reports from across multiple applications currently being used in the RFA.
- We had our exit interview with the auditors this past week for the Finance and Accountability Audit. For the third time since becoming an RFA we had a perfectly clean audit. The auditors said it was the fastest audit and Jen Zhou from Finance was a joy to work with.
- Finance is working on year end reporting. W-2 forms for members are currently being completed.
- Finance Project Planning for 2021 is underway. The theme is to reduce errors and payroll corrections and find more efficient ways to do billing for permits.

# Support Services:

- The Station 14 Truck Bay Insulation Project was completed at the end of December.
- The Station 11 Truck Bay LED Lighting Upgrade was completed making a huge difference in lighting for the truck bay at Station 11. This project was budgeted at \$15,000 to \$20,000 but done for only \$2,200.
- The furniture has been updated in the crew's quarters at Station 13 and Station 16 as well as the conference room at Station 13.
- Planning has been very busy with the Fire Benefit Charge calls.
- Fleet is working with the engine and aid specs.
- Logistics is catching up on their restocking with the new year.

# EMS / Health & Safety:

- We are ongoing with the Response Operations vaccinations. Most are getting their second shot and you do feel the effects of the second vaccine shot. It has made people feel a little sick but that is how you know the vaccination is doing its job.
- Fee for Transport Training is starting right now. The training material will be put on the training platform to start by Feb 1<sup>st</sup>. We have worked through a lot of issues with Systems Designs West and ESO. We will be working with FD40 to make sure their aid unit is set up.
- We are exploring a CARES Service Contract for KCFD #20 in Skyway. They are very much in need of a CARES service, and this is a need we can fill. We are working with the labor groups and will hopefully have an ILA ready soon and have more information in February.

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#### CORRESPONDENCE

The KCFCA 2021 Membership Letter was included in the meeting packet for board members that are interested in having a membership. It was not discussed during the meeting.

#### **UNFINISHED BUSINESS**

#### Basic Life Support Transportation Fee Schedule – Exhibit A

Pursuant to RCW 52.12.131, the RFA is authorized to reasonable fees to cover its costs in providing emergency medical services. Renton Regional Fire Authority provides emergency medical services that include basic life support services, advance life support services and ambulance transportation pursuant to its authority under Title 52 RCW. Approval from the Governance Board with the Fee Schedule Resolution needed for the RRFA and Systems Design West (SDW) to begin billing on February 1, 2021. This contracted service will assist RRFA with health insurance and Medicare/Medicaid cost recovery including GEMT.

A **MOTION** was made by Board Member Meikle and **SECONDED** by Board Member McIrvin to add Exhibit A – Fee Schedule to Resolution 2020-10: Establishing Emergency Medical Service Charges as presented. **MOTION CARRIED (6-0)** 

#### **NEW BUSINESS**

## 2019 Accountability and Financial Audit Report

Chair Abercrombie and Samantha Babich met with the three auditors from the state for the Accountability and Financial Audit report. This report measures if we are following all the proper rules, laws, and our own policies as well as if we are reporting accurately to the state. The RFA passed the audit with exceptional marks. The auditors were thrilled with our results and how quickly we were able to get them the information they needed. They were also very complimentary of Jen Zhou and the entire finance team.

The report out of the 2019 Accountability and Financial Audit Report was provided to all Governance Board members. No action was needed since the report is information only.

## 2020 Annual Public Records Request Report

Per the Renton RFA Public Records Act policy, Administration is required to submit to the Governance Board a report on our performance in responding to public record requests during the previous twelve-month period. The report includes open record requests at the beginning of the period, total number of requests received during the period, total number of requests closed during the period, and amount of time expended by staff (for whom responding is a primary responsibility) in the period.

The 2020 Annual Public Records Request Report was provided to all Governance Board members. No action was needed since the report is information only.

#### Appointment of 2021 Chair and Vice-Chair of the RRFA Governance Board

The election of the Renton RFA Governance Board Chair and Vice-Chair is done annually. The responsibilities rotate each year between the City Council members and District #25 Commissioners. City Council member Ruth Pérez has been nominated for the Board Chair position for 2021. KCFD #25 Commissioner Marcus Morrell has been nominated for the Board Vice-Chair position for 2021.

A **MOTION** was made by Board Member Corman and **SECONDED** by Board Member Meikle to elect City Councilmember Ruth Pérez as the RFA Governance Board Chair for 2021. **MOTION CARRIED (6-0)** 

A **MOTION** was made by Vice Chair Pérez and **SECONDED** by Board Member Corman to elect KCFD #25 Commissioner Marcus Morrell as the RFA Governance Board Vice-Chair for 2021. **MOTION CARRIED (6-0)** 

## Purchase of New Engines

As part of our Capital Fleet Replacement Plan, we're due to replace two of our engines. The engines being replaced are F071 (1999 E-One Cyclone II Pumper) and F085 (2005 E-One Cyclone II Pumper). KCFD #40 would like to purchase a matching engine at the same time, which would increase the discounts by a total of \$34,609. Cost includes new safety features on the Pierce engines that were not available on the E-One models and travel to the factory for three inspection visits. These are replacement vehicles, so equipment such as computers, monitors, modems, and mounting brackets will be reused. Additional up-fitting for the engines will be a separate cost.

A **MOTION** was made by Vice Chair Pérez and **SECONDED** by Board Member Meikle to approve the purchase of two pumper engines in 2021 and authorize the Fire Chief to sign for the purchase as presented. **MOTION CARRIED (6-0)** 

#### Benefit Charge Hearing Process Dates

Fire Authorities are required by state law to hold a petition hearing for property owners who feel their Benefit Charge has been inaccurately calculated. The hearing process must take place over a two-week period. After consulting with Puget Sound Fire Authority, staff is recommending the following dates and times for the Benefit Charge petition process:

Deadline for petitions: February 1, 2021 at 4:30 p.m. Petition Hearing Begins: February 9, 2021 at 4:00 p.m. Petition Hearing: February 23, 2021 at 10:00 a.m. Final Ruling: March 9, 2021 at 4:00 p.m.

A **MOTION** was made by Board Member Meikle and **SECONDED** by Board Member Corman to adopt the 2021 RRFA Petitions Schedule as presented. **MOTION CARRIED (6-0)** 

#### US Flags at Half-Mast

Chair Abercrombie asked about having US flags at all stations flown at half-mast through the presidential inauguration due to the violence at the US Capitol on January 6<sup>th</sup>. Chief Gunsolus confirmed the organization is currently under governor's orders to have all US flags at half-mast through sunset on January 13<sup>th</sup>.

No action was needed due to the governor's current order for flags at half-mast through sunset on January 13<sup>th</sup>.

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#### **GOOD OF THE ORDER**

There was no good of the order.

### **EXECUTIVE SESSION**

Executive Session pursuant to RCW 42.30.110(1)(i), to discuss with District legal counsel, in a forum that maintains the attorney client privilege, legal risks of a proposed action or current practice that the agency has identified when public discussion of the litigation or legal risks is likely to result in an adverse legal or financial consequence to the agency

Executive Session was called at 5:20 p.m. for 20 minutes. At 5:40 p.m., another 5 minutes was requested. The meeting reconvened at 5:46 p.m.

#### **FUTURE MEETINGS**

- Tuesday, January 26, 2021, 9:00 a.m., Budget/Finance Committee Meeting, Video Conference
- Tuesday, January 26, 2021, 10:30 a.m., Operations/Capital Committee Meeting, Video Conference
- Tuesday, February 9, 2021, 4:00 p.m., Governance Board Regular Meeting, Video Conference

#### **ADJOURNMENT**

The meeting was adjourned at 5:48 p.m.

Ruth Pérez, Board Chair

Dudley Jackson, Board Secretary

# VOUCHER APPROVAL FOR FEBRURAY 9<sup>TH</sup>, 2021 MEETING

# **AUDITING OFFICER CERTIFICATION**

I, the undersigned, do herby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer:

Steve Heitman, Fire Chief

# AUDIT COMMITTEE

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$1,588,300.86, payroll vouchers and direct deposits totaling \$1,219,976.48

A/P VOUCHERS	Payment Date	Numbers	Amount
Checks	12/16/2020 - 01/15/2021	12800-12888	\$720,337.96
EFTs	12/16/2020 - 01/15/2021		\$247,141.26
Bank Drafts	12/16/2020 - 01/15/2021		\$620,821.64
TOTAL A/P			\$1,588,300.86
PAYROLL VOUCHERS		No. of Vouchers	Amount
Direct Deposits	12/23/2020	169	\$594,925.05
Payroll Checks	12/23/2020	1	\$0.00
Direct Deposits	1/8/2021	169	\$625,051.43
Payroll Checks	1/8/2021	0	\$0.00
TOTAL PAYROLL		339	\$1,219,976.48
			40.000 077 0 <i>4</i>
TOTAL CLAIMS			\$2,808,277.34

Renton Regional Fire Authority Finance Committee:

Ruth Pérez, Chairperson

Marcus Morrell, Board Member

Kerry Abercrombie, Board Member

Randy Corman, Board Member

Myron Meikle, Board Member

Ryan McIrvin, Board Member



# **RENTON REGIONAL FIRE AUTHORITY**

# M E M O R A N D U M

SUBJECT:	Renton Regional Fire Authority Chief's Report
FROM:	Steve Heitman, Fire Chief
	Linda Sartnurak (Non-Voting Advisory Position, Fire District 40)
	Ruth Pérez (City of Renton)
	Marcus Morrell (Fire District 25)
	Ryan McIrvin (City of Renton)
	Myron Meikle (Fire District 25)
	Randy Corman (City of Renton)
TO:	Kerry Abercrombie (Fire District 25)
DATE:	February 9, 2021

# 1. Congratulations are in Order

Job well done to Firefighters Riley Ayers, Adam Bloom, Zach Forghani, Bryan Lane Jr. and Schuyller Nagorski for completing their JATC apprenticeship and becoming journeyman firefighters! In addition, Firefighters Nick Felt, Sean Leahy, Cody Olson, Kasey Parker and Travis Retherford successfully passed their 2B step, and Firefighter James Hopf passed his 2A step.

# 2. PSERN Project Update

We are completing our final radio inventory for the King County PSERN project. The RRFA receives one radio for every active radio we have in inventory, making inventory accuracy important. There will be additional costs, including mobile radios, dual-band radios and mics, among others yet to be determined, to the RRFA before this project is complete. Those costs will be part of the 2022 Budget.

# 3. KCFD 40 Negotiations

We've provided data to ESCI and have begun negotiations with KCFD #40 for a fire and emergency services operating agreement. The first meeting was held on January 21<sup>st</sup> and the second meeting on February 8<sup>th</sup>. Interests of both parties were discussed, and common ground rules have been identified to build a collaborative relationship.

# 4. Governance Board Notifications

Per our procurement process and policy, I am notifying the Board of the following purchases. These have already been shown on the vouchers.

Gazoscan Hand-held Remote Methane Detector – \$24,079.55



			20	19		20	020	1
				90% Target			90% Target	Performance
All Responses	Target	90%	Avg	Performance	90%	Avg	Performance	Change
Alarm Handling Time	01:04	02:16	01:13	48.29%	02:16	01:12	50.18%	1.88%
1st Unit Turnout Time	01:30	02:27	01:38	45.54%	02:33	01:44	38.15%	-7.38%
1st Unit Travel Time	04:00	06:15	03:53	59.11%	06:05	03:51	59.48%	0.37%
1st Unit Total Resp	06:34	07:57	05:24	76.13%	07:52	05:26	75.64%	-0.49%
				90% Target			90% Target	Performance
EMS	Target	90%	Avg	Performance	90%	Avg	Performance	Change
Alarm Handling Time	01:04	02:11	01:12	47.03%	02:13	01:12	49.13%	2.10%
1st Unit Turnout Time	01:00	02:24	01:34	15.33%	02:29	01:40	11.11%	-4.22%
1st Unit Travel Time	04:00	06:02	03:47	60.94%	05:55	03:47	60.67%	-0.27%
1st Unit Total Resp	06:04	07:39	05:14	71.36%	07:40	05:20	69.42%	-1.94%
				90% Target			90% Target	Performance
Fire	Target	90%	Avg	Performance	90%	Avg	Performance	Change
Alarm Handling Time	01:04	02:32	01:19	47.88%	02:32	01:18	50.99%	3.11%
1st Unit Turnout Time	01:30	02:45	01:58	13.22%	02:42	02:04	10.50%	-2.72%
1st Unit Travel Time	04:00	05:44	03:43	59.92%	05:35	03:42	64.66%	4.74%
1st Unit Total Resp	06:34	07:56	05:35	70.66%	07:45	05:41	74.21%	3.55%
				90% Target			90% Target	Performance
Hazmat	Target	90%	Avg	Performance	90%	Avg	Performance	Change
Alarm Handling Time	01:04	03:06	01:33	37.90%	02:26	01:23	44.66%	6.76%
1st Unit Turnout Time	01:30	02:45	02:09	9.09%	02:43	02:02	16.67%	7.58%
1st Unit Travel Time	04:00	06:56	04:07	55.74%	06:38	03:52	57.84%	2.11%
1st Unit Total Resp	06:34	09:13	05:54	69.92%	08:08	05:34	67.96%	-1.96%
				90% Target			90% Target	Performance
Water Rescue	Target	90%	Avg	Performance	90%	Avg	Performance	Change
Alarm Handling Time	01:04	03:31	02:49		02:33	01:36	31.25%	31.25%
1st Unit Turnout Time	01:30	02:49	01:55	66.67%	02:36	01:50	17.65%	-49.02%
1st Unit Travel Time	04:00	07:04	05:29		06:08	04:06	45.00%	45.00%
1st Unit Total Resp	06:34	16:05	10:20	25.00%	07:53	05:40	65.00%	40.00%
							000/ 7	Derfer
Task Darasa		0.000/		90% Target	0.00/	•	90% Target	Performance
Tech Rescue	Target	90%	Avg	Performance	90%	Avg	Performance	Change
Alarm Handling Time	01:04	02:21	01:38	11.11%	02:22	01:21	43.75%	32.64%
1st Unit Turnout Time 1st Unit Travel Time	01:30	01:47	01:34 04:29	50.00%	02:25	01:50	10.00% 56.25%	-40.00%
	04:00	08:43		63.16%	07:53	04:39		-6.91%
1st Unit Total Resp	06:34	09:24	05:48	68.42%	10:03	05:47	62.50%	-5.92%
				90% Target			90% Target	Performance
Wildland	Target	90%	Avg	Performance	90%	Avg	Performance	Change
Alarm Handling Time	01:04	02:54	01:47	21.18%	02:43	01:36	27.54%	6.36%
1st Unit Turnout Time	01:30	02:34	01:47	34.48%	02:43	01:36	30.30%	-4.18%
1st Unit Travel Time	01.30	02:23	01.43	41.67%	02.20	01:40	37.34%	-4.18%
1st Unit Total Resp	06:34	10:00	06:38	55.86%	10:14	06:49	51.13%	-4.73%



			20	19		20		
				90% Target			90% Target	Performance
All Other Responses	Target	90%	Avg	Performance	90%	Avg	Performance	Change
Alarm Handling Time	01:04	02:28	01:10	60.10%	02:25	01:09	61.22%	1.11%
1st Unit Turnout Time	01:30	02:45	01:59	15.39%	02:49	02:03	11.95%	-3.45%
1st Unit Travel Time	04:00	07:25	04:21	50.60%	06:34	04:00	54.72%	4.12%
1st Unit Total Resp	06:34	09:14	06:09	63.20%	08:32	05:55	65.54%	2.34%



# Renton Regional Fire Authority 2020 Quarterly Service Delivery Objectives Report

			Quarter	1		Qua	arter 2			Qua	arter 3			Qu	arter 4	
				Target			Target	Perform			Target	Perform			Target	Perform
All Responses	Target	90%	Avg	Perform	90%	Avg	Perform	Change	90%	Avg	Perform	Change	90%	Avg	Perform	Change
Alarm Handling	01:04	02:12	01:10	51.1%	02:17	01:13	48.7%	-2.4%	02:17	01:12	50.7%	2.0%	02:19	01:13	50.0%	-0.7%
1st Unit Turnout	01:30	02:34	01:43	39.2%	02:34	01:44	38.3%	-0.9%	02:29	01:42	38.6%	0.3%	02:33	01:45	36.5%	-2.1%
1st Unit Travel	04:00	06:04	03:51	58.6%	05:57	03:46	61.1%	2.5%	06:09	03:51	59.5%	-1.7%	06:12	03:53	58.9%	-0.6%
1st Unit Response	06:34	07:50	05:25	75.0%	07:45	05:22	77.0%	2.0%	07:52	05:27	75.8%	-1.1%	08:01	05:31	74.8%	-1.0%
				Target			Target	Perform			Target	Perform			Target	Perform
EMS	Target	90%	Avg	Perform	90%	Avg	Perform	Change	90%	Avg	Perform	Change	90%	Avg	Perform	Change
Alarm Handling	01:04	02:10	01:11	48.8%	02:16	01:13	47.7%	-1.1%	02:14	01:11	50.8%	3.1%	02:14	01:13	49.1%	-1.7%
1st Unit Turnout	01:00	02:33	01:41	12.0%	02:32	01:41	10.6%	-1.4%	02:24	01:38	10.8%	0.2%	02:31	01:41	11.0%	0.3%
1st Unit Travel	04:00	05:54	03:48	59.7%	05:48	03:43	62.2%	2.5%	05:53	03:46	61.4%	-0.8%	06:06	03:52	59.5%	-1.9%
1st Unit Response	06:04	07:41	05:19	68.9%	07:33	05:16	70.1%	1.3%	07:34	05:17	70.7%	0.6%	07:54	05:26	68.0%	-2.7%
				Target			Target	Perform			Target	Perform			Target	Perform
Fire	Target	90%	Avg	Perform	90%	Avg	Perform	Change	90%	Avg	Perform	Change	90%	Avg	Perform	Change
Alarm Handling	01:04	02:26	01:15	55.2%	02:44	01:25	39.5%	-15.6%	02:28	01:16	51.1%	11.6%	02:31	01:19	54.8%	3.7%
1st Unit Turnout	01:30	02:52	02:09	8.8%	02:28	01:53	17.9%	9.2%	02:42	02:04	14.5%	-3.5%	02:40	02:05	1.7%	-12.8%
1st Unit Travel	04:00	05:37	03:43	66.7%	05:22	03:44	66.7%	0.0%	05:50	03:47	60.2%	-6.4%	05:05	03:34	67.7%	7.5%
1st Unit Response	06:34	07:24	05:46	70.7%	07:31	05:27	81.4%	10.7%	08:07	05:51	69.7%	-11.7%	07:32	05:34	79.0%	9.4%
				Target			Target	Perform			Target	Perform			Target	Perform
Hazmat	Target	90%	Avg	Perform	90%	Avg	Perform	Change	90%	Avg	Perform	Change	90%	Avg	Perform	Change
Alarm Handling	01:04	02:26	01:19	52.4%	02:23	01:38	31.8%	- <b>20.6%</b>	02:26	01:09	53.1%	21.3%	02:15	01:31	37.0%	-16.1%
1st Unit Turnout	01:30	02:39	02:10	13.3%	02:34	01:51	23.5%	10.2%	02:50	02:06	12.0%	-11.5%	02:42	02:01	18.5%	6.5%
1st Unit Travel	04:00	06:58	04:14	42.9%	06:59	04:05	43.5%	0.6%	06:00	03:32	70.0%	26.5%	05:31	03:37	70.4%	0.4%
1st Unit Response	06:34	09:17	05:47	66.7%	08:01	05:27	56.5%	-10.1%	07:39	05:24	74.2%	17.7%	07:47	05:38	74.1%	-0.1%
				Target			Target	Perform			Target	Perform			Target	Perform
Water Rescue	Target	90%	Avg	Perform	90%	Avg	Perform	Change	90%	Avg	Perform	Change	90%	Avg	Perform	Change
Alarm Handling	01:04	01:55	01:28	50.0%	01:34	01:28	0.0%	-50.0%	02:50	01:34	40.0%	40.0%	02:17	02:00	0.0%	-40.0%
1st Unit Turnout	01:30	02:45	02:12	0.0%	01:23	00:57	50.0%	50.0%	02:24	01:59	9.1%	-40.9%	01:42	01:33	50.0%	40.9%
1st Unit Travel	04:00	05:52	05:01	50.0%	05:24	03:36	50.0%	0.0%	06:24	04:13	41.7%	-8.3%	04:11	03:32	50.0%	8.3%
1st Unit Response	06:34	07:31	07:13	0.0%	06:18	04:04	100.0%	100.0%	08:49	06:02	58.3%	-41.7%	05:53	05:05	100.0%	41.7%
				Target			Target	Perform			Target	Perform			Target	Perform
Tech Rescue	Target	90%	Avg	Perform	90%	Avg	Perform	Change	90%	Avg	Perform	Change	90%	Avg	Perform	Change
Alarm Handling	01:04	01:12	01:12	0.0%	01:44	00:56	75.0%	75.0%	02:38	01:25	42.9%	-32.1%	02:24	01:39	25.0%	-17.9%
1st Unit Turnout	01:30	01:33	01:33	0.0%	01:42	01:42	0.0%	0.0%	02:15	01:58	0.0%	0.0%	02:31	01:47	25.0%	25.0%
1st Unit Travel	04:00	01:51	01:51	100.0%	11:13	06:06	25.0%	-75.0%	07:37	04:29	57.1%	32.1%	05:27	04:11	75.0%	17.9%
1st Unit Response	06:34	03:24	03:24	100.0%	11:44	06:31	50.0%	-50.0%	09:50	05:37	57.1%	7.1%	07:47	05:58	75.0%	17.9%



# Renton Regional Fire Authority 2020 Quarterly Service Delivery Objectives Report

In and Out of Jurisdiction Non-Priority Responses and Priority Responses Regular Service Units

			Quarter	<u>1</u>	Quarter 2					Qua	arter <u>3</u>		Quarter 4				
				Target			Target	Perform			Target	Perform			Target	Perform	
Wildland	Target	90%	Avg	Perform	90%	Avg	Perform	Change	90%	Avg	Perform	Change	90%	Avg	Perform	Change	
Alarm Handling	01:04	03:28	01:52	24.0%	02:40	01:39	22.5%	-1.5%	02:43	01:31	30.6%	8.1%	02:40	01:43	27.9%	-2.7%	
1st Unit Turnout	01:30	02:10	01:39	29.2%	02:28	01:46	34.2%	5.0%	02:28	01:49	27.7%	-6.5%	02:25	01:43	33.3%	5.6%	
1st Unit Travel	04:00	09:20	05:12	44.0%	08:50	05:18	32.1%	- <b>11.9%</b>	08:11	05:00	38.4%	6.3%	07:29	04:56	39.5%	1.2%	
1st Unit Response	06:34	11:06	06:47	52.0%	10:24	06:58	48.8%	-3.2%	10:06	06:47	51.6%	2.8%	09:28	06:37	53.5%	1.9%	
				Target			Target	Perform			Target	Perform			Target	Perform	
All Other Resp	Target	90%	Avg	Perform	90%	Avg	Perform	Change	90%	Avg	Perform	Change	90%	Avg	Perform	Change	
Alarm Handling	01:04	02:19	01:05	65.3%	02:04	01:04	62.4%	- <b>2.9%</b>	02:33	01:13	57.6%	-4.9%	02:28	01:11	59.3%	1.7%	
1st Unit Turnout	01:30	02:49	01:59	14.9%	02:50	02:04	10.8%	-4.1%	02:51	02:03	12.0%	1.2%	02:46	02:05	9.4%	-2.7%	
1st Unit Travel	04:00	06:38	04:06	52.7%	06:20	03:51	59.7%	7.0%	06:33	04:03	52.8%	-6.9%	06:37	03:59	54.3%	1.5%	
1st Unit Response	06:34	08:26	05:55	64.2%	08:17	05:47	69.3%	5.1%	08:38	06:01	63.3%	-6.0%	08:41	05:54	65.9%	2.6%	

Station Reliability	Q1	Q2	Q3	Q4	YTD
Station 11	83.0%	84.8%	83.6%	85.3%	84.2%
Station 12	84.3%	81.4%	83.1%	80.3%	82.2%
Station 13	83.0%	81.6%	79.4%	84.6%	82.1%
Station 14	74.2%	75.1%	71.7%	79.1%	75.1%
Station 15	80.9%	82.4%	77.2%	73.9%	78.6%
Station 16	80.5%	84.6%	82.9%	83.2%	82.7%
Station 17	80.8%	85.6%	83.3%	89.5%	84.6%

Unit Availability	Q1	Q2	Q3	Q4	YTD
Aid 312	85.7%	85.9%	84.6%	82.6%	84.7%
Aid 313	84.3%	82.4%	84.7%	82.2%	83.4%
Aid 317	87.5%	88.3%	87.0%	85.9%	87.2%
Engine 311	84.0%	86.4%	82.5%	84.7%	84.4%
Engine 312	92.9%	93.5%	91.9%	90.6%	92.2%
Engine 313	91.3%	90.7%	90.4%	90.2%	90.7%
Engine 314	92.1%	92.4%	89.5%	88.3%	90.6%
Engine 315	92.5%	94.7%	92.7%	93.1%	93.3%
Engine 316	92.2%	92.4%	92.2%	91.6%	92.1%
Engine 317	94.7%	93.9%	92.9%	95.9%	94.4%
Ladder 311	91.8%	94.4%	92.4%	92.0%	92.7%



# EMS Transport Metrics

RFA Transports - Quarter 1	A312	A313	A317	CAR314	E311	E312	E313	E314	E315	E316	E317	L311	Total
Valley Medical Center	78	185	120		4	2	2	1		9	7		408
Overlake Hospital Medical Center	33									3			36
Group Health Eastside/Kaiser Permanente	1									1			2
Other Locations	3	1								1	1		6
Quarter 1 Totals	115	186	120	0	4	2	2	1	0	14	8	0	452
RFA Transports - Quarter 2	A312	A313	A317	CAR314	E311	E312	E313	E314	E315	E316	E317	L311	Total
Valley Medical Center	71	210	110		1	2	1	1	2	6	7		413

Valley Medical Center	71	210	110		1	3	1	1	3	6	7		413
Overlake Hospital Medical Center	16		1							1			18
Group Health Eastside/Kaiser Permanente	1												1
Other Locations	5									1	1		7
Quarter 2 Totals	93	210	111	0	1	3	1	1	3	8	8	0	439

RFA Transports - Quarter 3	A312	A313	A317	CAR314	E311	E312	E313	E314	E315	E316	E317	L311	Total
Valley Medical Center	92	181	123		22	1	8	5	4	1	2	1	440
Overlake Hospital Medical Center	30		1						1				32
Group Health Eastside/Kaiser Permanente													0
Other Locations	10	1	1		3								15
Quarter 3 Totals	132	182	125	0	25	1	8	5	5	1	2	1	487

RFA Transports - Quarter 4	A312	A313	A317	CAR314	E311	E312	E313	E314	E315	E316	E317	L311	Total
Valley Medical Center	82	195	111		9	1	2	7		3	1	2	413
Overlake Hospital Medical Center	35		1		2	1				1			40
Group Health Eastside/Kaiser Permanente													0
Other Locations	2			1	2		1			2		1	9
Quarter 4 Totals	119	195	112	1	13	2	3	7	0	6	1	3	462
YTD RFA Transports	459	773	468	1	43	8	14	14	8	29	19	4	1,840

<u>Quarter 1</u>	TriMed	KCM 1	Other	Total
Valley Medical Center	905	130	4	1,039
Overlake Hospital Medical Center	100	7		107
Group Health Eastside/Kaiser Permanente	8			8
Other Locations	162	26	1	189
Quarter 1 Totals	1,175	163	5	1,343

<u>Quarter 2</u>	TriMed	KCM 1	Other	Total
Valley Medical Center	829	127		956
Overlake Hospital Medical Center	91	7	1	99
Group Health Eastside/Kaiser Permanente	7			7
Other Locations	144	19		163
Quarter 2 Totals	1,071	153	1	1,225

<u>Quarter 3</u>	TriMed	KCM 1	Other	Total
Valley Medical Center	878	103	2	983
Overlake Hospital Medical Center	123	10	1	134
Group Health Eastside/Kaiser Permanente	9			9
Other Locations	199	23	4	226
Quarter 3 Totals	1,209	136	7	1,352

<u>Quarter 4</u>	TriMed	KCM 1	Other	Total
Valley Medical Center	978	127	3	1,108
Overlake Hospital Medical Center	106	10		116
Group Health Eastside/Kaiser Permanente	10			10
Other Locations	181	23	4	208
Quarter 4 Totals	1,275	160	7	1,442
YTD Transports by Other Agencies	4,730	612	20	5,362



# Call Metrics

Quarter 1	Sta 11	Sta 12	Sta 13	Sta 14	Sta 15	Sta 16	Sta 17	Total
Diesel fuel/fuel oil - vehicle fuel tank/portable	500 11	510 12	500 15	510 14	500 15	510 10	500 17	0
Gasoline - vehicle fuel tank or portable container	2	1		3				6
Motor oil - from engine or portable container				2		1		3
Paint - spills less than 55 gallons	1							1
Special hazmat actions required or spill >= 55 gallons	2	1		1	1	2	3	10
Quarter 1 Totals	5	2	0	6	1	3	3	20
Quarter 2	Sta 11	Sta 12	Sta 13	Sta 14	Sta 15	Sta 16	Sta 17	Total
Diesel fuel/fuel oil - vehicle fuel tank/portable						1		1
Gasoline - vehicle fuel tank or portable container	2	1					1	4
Household/office solvent or chemical spill			1					1
Kerosene - fuel burning equipment/portable storage			1					1
Motor oil - from engine or portable container						1	1	2
Special hazmat actions required or spill >= 55 gallons		1	1	2	1		6	11
Quarter 2 Totals	2	2	3	2	1	2	8	20
Quarter 3	Sta 11	Sta 12	Sta 13	Sta 14	Sta 15	Sta 16	Sta 17	Total
Diesel fuel/fuel oil - vehicle fuel tank/portable			1					1
Gasoline - vehicle fuel tank or portable container	2	1	3		2			8
Household/office solvent or chemical spill					1			1
Kerosene - fuel burning equipment/portable								
storage								-
storage Motor oil - from engine or portable container	2		2				1	5
	2 5	2	2 3	3		1	1 3	5
Motor oil - from engine or portable container Special hazmat actions required or spill >= 55		2 3		3 <b>3</b>	3	1		
Motor oil - from engine or portable container Special hazmat actions required or spill >= 55 gallons Quarter 3 Totals	5		3		3 Sta 15		3	17
Motor oil - from engine or portable container Special hazmat actions required or spill >= 55 gallons Quarter 3 Totals	5 9	3	3 9	3	-	1	3 4	17 <b>32</b>
Motor oil - from engine or portable container Special hazmat actions required or spill >= 55 gallons Quarter 3 Totals Quarter 4	5 9	3	3 9	3 Sta 14	-	1	3 4	17 32 Total
Motor oil - from engine or portable container Special hazmat actions required or spill >= 55 gallons Quarter 3 Totals Quarter 4 Diesel fuel/fuel oil - vehicle fuel tank/portable Gasoline - vehicle fuel tank or portable	5 9 Sta 11	3	3 9	3 Sta 14	-	1 Sta 16	3 4 Sta 17	17 32 Total 1
Motor oil - from engine or portable container Special hazmat actions required or spill >= 55 gallons Quarter 3 Totals Quarter 4 Diesel fuel/fuel oil - vehicle fuel tank/portable Gasoline - vehicle fuel tank or portable container	5 9 Sta 11	3	3 9	3 Sta 14 1	-	1 Sta 16	3 4 Sta 17	17 32 Total 1 5
Motor oil - from engine or portable container Special hazmat actions required or spill >= 55 gallons Quarter 3 Totals Quarter 4 Diesel fuel/fuel oil - vehicle fuel tank/portable Gasoline - vehicle fuel tank or portable container Household/office solvent or chemical spill Kerosene - fuel burning equipment/portable storage	5 9 Sta 11	3	3 9	3 Sta 14 1	-	1 Sta 16	3 4 Sta 17	17 32 Total 1 5 1
Motor oil - from engine or portable container Special hazmat actions required or spill >= 55 gallons Quarter 3 Totals Quarter 4 Diesel fuel/fuel oil - vehicle fuel tank/portable Gasoline - vehicle fuel tank or portable container Household/office solvent or chemical spill Kerosene - fuel burning equipment/portable	5 9 Sta 11 2	3	3 9 Sta 13	3 Sta 14 1	-	1 Sta 16	3 4 Sta 17	17 32 Total 1 5 1 0

#### Aid Given / Aid Received Calls

Aid Given	01	01	03	04	VTD
Aid Given	Q1	Q2	Q3	Q4	YTD
Bellevue FD	7	10	5	4	26
Black Diamond FD (#17)		2			2
Burien FD (KCFD #2)	5	8	2	5	20
East Pierce Fire & Rescue	2			1	3
Eastside Fire & Rescue (KCFD #10)	25	16	18	26	85
Enumclaw FD (KCFD #28)	1	3	1		5
Mercer Island FD				2	2
Mountain View Fire & Rescue (KCFD #44)			2		2
North Highline FD (KCFD #11)		1	3		4
Port of Seattle FD	1				1
Puget Sound RFA (Kent FD)	226	215	163	147	751
Puget Sound RFA (Maple Valley)	6	11	25	34	76
Puget Sound RFA (Sea-Tac FD)	10	2	46	31	89
Ravensdale FD (KCFD #47)		1		1	2
Seattle FD / Seattle Medic One		1			1
Skyway FD (KCFD #20)	38	35	49	39	161
Snoqualmie FD			1		1
South King Fire & Rescue (KCFD #39)	1	1	7	5	14
Tukwila FD	17	24	30	30	101
Valley Regional Fire Authority (Auburn)	3	6	14	1	24
Quarterly Totals	342	336	366	326	1,370

Aid Received	Q1	Q2	Q3	Q4	YTD
Bellevue FD	3	1	4	2	10
Boeing Fire	1		2	3	6
Eastside Fire & Rescue (KCFD #10)	4	4	3	7	18
Enumclaw FD (KCFD #28)			1		1
Mercer Island FD	1		1		2
Mountain View Fire & Rescue (KCFD #44)		1			1
Port of Seattle FD		1	1	1	3
Puget Sound RFA (Kent FD)	27	35	42	40	144
Puget Sound RFA (Maple Valley)	2	2	2	4	10
Puget Sound RFA (Sea-Tac FD)		1	2		3
Skyway FD (KCFD #20)	24	26	22	32	104
South King Fire & Rescue (KCFD #39)		1		1	2
Tukwila FD	37	33	45	50	165
Valley Regional Fire Authority (Auburn)		1	2	2	
(blank)				1	1
Quarterly Totals	99	106	127	143	470

Call Volume					
Calls by Incident Type	Q1	Q2	Q3	Q4	YTD
EMS	3,407	3,323	3,456	3,530	13,716
False	372	305	305	285	1,267
Fire	67	85	195	79	426
Good Int	312	328	365	309	1,314
HazMat	56	51	65	67	239
Other					0
Pub Asst	106	110	182	132	530
Rupt/Exp	7	5	3	4	19
Weather					0
Quarterly Tota	ls 4,327	4,207	4,571	4,406	17,511

Calls by Station Area	Q1	Q2	Q3	Q4	YTD
Station 11	865	777	902	895	3,439
Station 12	690	765	815	813	3,083
Station 13	895	946	902	883	3,626
Station 14	388	405	502	507	1,802
Station 15	262	187	254	207	910
Station 16	338	298	333	316	1,285
Station 17	547	493	497	459	1,996
Out of Jurisdiction	342	336	366	326	1,370
Quarterly Totals	4,327	4,207	4,571	4,406	17,511



#### **Response Metrics**

#### Aid Given / Aid Received Responses

Aid Given - Puget Sound RFA Only		Quarter 2	1		Quarter 2	2		Quarter 3	8				
Apparatus	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Aid 312								1					1
Aid 313	17	16	11	16	12	12	12	5	16	16	18	16	167
Aid 317	6	6	7	6	9	7	12	9	3	9	10	13	97
Battalion 311		1	3		2	1	3	4	3	1		1	19
Battalion 313	7	12	9	5	6	14	8	5	11	5	9	8	99
Brush 317									1				1
Cares 314	34	34	41	45	32	9	14	32	19	27	20	19	326
Dive 312			1				2	2	1			1	7
Engine 311	1					1							2
Engine 312									1				1
Engine 313	9	15	7	11	17	16	12	13	21	19	7	11	158
Engine 314	8	8	4	1	6	5	6	6	6	2	2	5	59
Engine 315									2		1		3
Engine 316	2		2		2	1	2	6	1	3	3	2	24
Engine 317	5	3	6	5	3	8	4	2	10	11	9	4	70
Hazmat 314	3				3	2	1	3	1	2	1		16
Ladder 311	2		2	1	3		1	4	1	1	2		17
Response Totals	94	95	93	90	95	76	77	92	97	96	82	80	1,067

Aid Given - All Outside Agencies		Quarter 1	L		Quarter 2	2		Quarter 3	}		Quarter 4	ļ	]
Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bellevue FD	2	4	1	2	4	6	1	2	2	1	1	4	30
Black Diamond FD (#17)						4							4
Burien FD (KCFD #2)	2	2	2		4	6		2		2	2	1	23
East Pierce Fire & Rescue	2										1		3
Eastside Fire & Rescue (KCFD #10)	12	4	13	2	6	11	6	10	5	20	3	7	99
Enumclaw FD (KCFD #28)			2		5				1				8
Mercer Island FD											1		1
Mountain View Fire & Rescue (KCFD #44)								5					5
North Highline FD (KCFD #11)						1	1	1	1				4
Port of Seattle FD		1											1
Puget Sound RFA (Kent FD)	88	91	85	87	84	70	54	58	74	66	52	63	872
Ravensdale FD (KCFD #47)					2							1	3
Seattle FD / Seattle Medic One					3								3
Skyway FD (KCFD #20)	14	17	14	7	19	30	33	34	14	30	14	32	258
South King Fire & Rescue (KCFD #39)	2				2		4	4	3	1	4	2	22
Tukwila FD	4	8	5	17	13	4	10	13	16	14	16	11	131
Valley Regional Fire Authority (Auburn)	2			3	5	2	10	7	4		2		35
Puget Sound RFA (Sea-Tac FD)	4	3	3	1	1		13	20	17	13	8	10	93
Puget Sound RFA (Maple Valley)	2	1	5	2	10	6	8	14	6	17	22	7	100
Snoqualmie FD							2						2
Response Totals	134	131	130	121	158	140	142	170	143	164	126	138	1,697

Aid Recieved by Outside Agency Units		Quarter 2	1		Quarter 2	2		Quarter 3	6		Quarter 4	Ļ	]
Agency	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Bellevue FD	1		1		3			1				2	8
Eastside Fire & Rescue (KCFD #10)	1			1	1	1	1	3		4	2	1	15
Port of Seattle FD								7			14		21
Puget Sound RFA (Kent FD)	11	16	13	16	26	21	29	25	13	8	10	32	220
Skyway FD (KCFD #20)	13	12	19	10	16	9	16	5	15	17	15	17	164
Tukwila FD	17	28	16	9	9	14	24	19	20	20	20	39	235
Valley Regional Fire Authority (Auburn)				2			3	5		5			15
Puget Sound RFA (Sea-Tac FD)							4						4
Puget Sound RFA (Maple Valley)				7		1	1	1		11			21
													0
Response Totals	43	56	49	45	55	46	78	66	48	65	61	91	703



#### Rescue Team Responses

Hazmat (HM314)					
Actions Taken Description	Q1	Q2	Q3	Q4	YTD
Provide basic life support (BLS)		2	1		3
Identify, analyze hazardous materials			1	1	2
Hazmat detection, monitoring, sampling, & analysis	5	5	8	11	29
Hazardous materials spill control and confinement			2		2
Hazardous materials leak control & containment	1		2	1	4
Remove hazard			1		1
Provide manpower				1	1
Incident command			1	1	2
Notify other agencies.	1				1
Investigate	1	6	8	7	22
Fill in, stand by, other	1				1
Standby	1				1
Cancelled on Scene	1	1	1	3	6
Cancelled enroute	27	20	19	21	87
Cancelled prior to going enroute		1			1
(blank)	7	7	9	6	29
Quarterly Totals	45	42	53	52	192

#### Dive (DIV312)

Actions Taken Description	Q1	Q2	Q3	Q4	YTD
Search and Rescue, other	1	1			2
Search		2		2	4
Rescue, remove from harm	1	3	2		6
Recover body			1		1
Provide basic life support (BLS)		1	1		2
Assistance, other			2		2
Provide manpower	1				1
Incident command			1	1	2
Investigate	1		1		2
Standby	1		1		2
Cancelled enroute		6	14	6	26
Cancelled prior to going enroute		1			1
(blank)	1	5	5		11
Quarterly Totals	6	19	28	9	62

#### Tech Rescue (L311)

Actions Taken Description	Q1	Q2	Q3	Q4	YTD
Search		1		1	2
Rescue, remove from harm	1	1	1		3
Extricate, disentangle	2		3	2	7
					0
					0
					0
					0
					0
Quarterly Totals	3	2	4	3	12

	Q1	Q2	Q3	Q4	YTD
Total Quarterly Rescue Team Responses	54	63	85	64	266



#### **Response Counts**

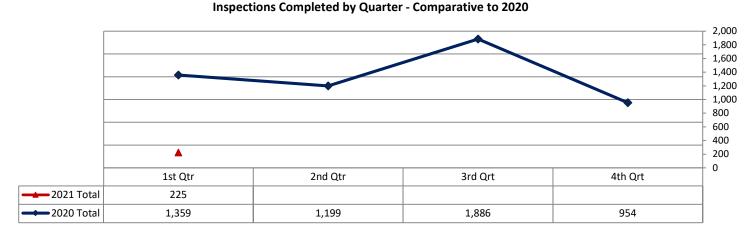
Responses by Apparatus	Q1	Q2	Q3	Q4	YTD
Aid 312	512	554	543	540	2,149
Aid 313	654	657	575	652	2,538
Aid 317	413	388	376	405	1,582
Battalion 311	122	124	177	116	539
Battalion 313	100	104	129	96	429
Brush 317		7	7		14
Cares 314	303	287	280	244	1,114
Dive 312	6	16	26	7	55
Engine 311	827	749	884	861	3,321
Engine 312	315	283	356	344	1,298
Engine 313	401	409	437	415	1,662
Engine 314	421	415	526	520	1,882
Engine 315	298	227	303	247	1,075
Engine 316	343	312	343	340	1,338
Engine 317	231	228	252	207	918
Hazmat 314	45	39	51	50	185
Ladder 311	331	264	358	333	1,286
Quarterly Total	5,322	5,063	5,623	5,377	21,385

Responses by Station Area		Q1	Q2	Q3	Q4	YTD
Station 11	:	1,090	982	1,110	1,091	4,273
Station 12		867	902	1,003	964	3,736
Station 13	:	1,131	1,114	1,116	1,083	4,444
Station 14		456	475	627	622	2,180
Station 15		322	241	338	277	1,178
Station 16		400	348	371	368	1,487
Station 17		661	584	604	546	2,395
Out of Jurisdiction		395	417	454	426	1,692
Quarter	ly Totals	5,322	5,063	5,623	5,377	21,385

Responses by Call Type	Q1	Q2	Q3	Q4	YTD
EMS	4,079	3,871	4,091	4,203	16,244
False	418	363	348	308	1,437
Fire	192	201	409	192	994
Good Int	385	393	436	393	1,607
HazMat	97	89	110	105	401
Other					0
Pub Asst	137	136	224	167	664
Rupt/Exp	14	10	5	9	38
Weather					0
Quarterly Tot	tals 5,322	5,063	5,623	5,377	21,385

# Office of the Fire Marshal 2021 Quarterly Report

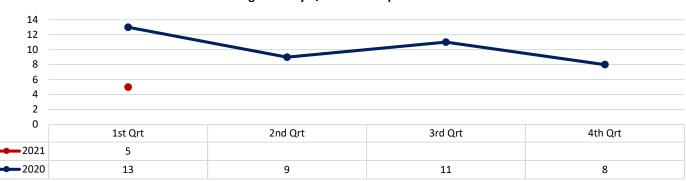
### Inspections



Staff completed 225 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) in 2021.

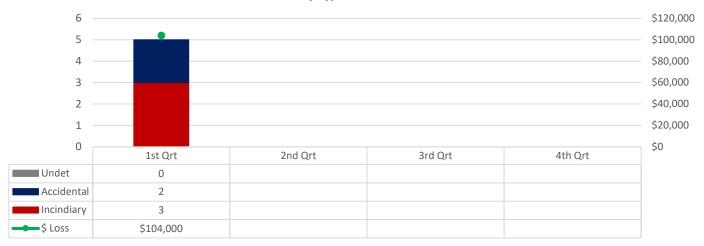
## **Fire Investigations**

Staff have investigated 5 fires in 2021. Dollar loss estimated at \$104k.



## Fire Investigations by Quarter - Comparative to 2019

#### Fires by Type & Dollar Loss

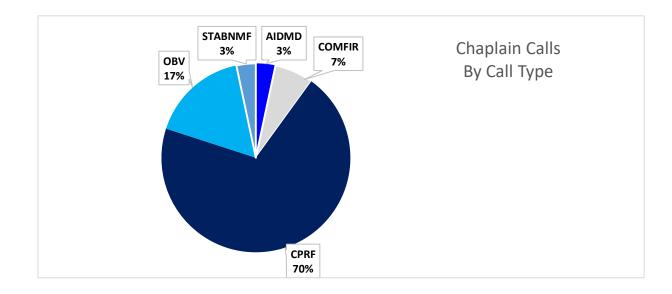


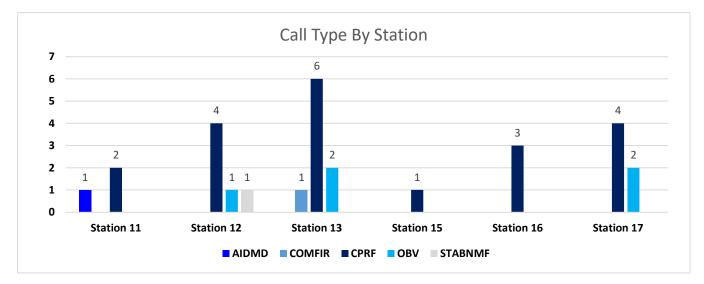


Renton Regional Fire Authority 2020 Quarterly Chaplain Metrics 4th Quarter Call Summary

	Station 11	Station 12	Station 13	Station 1E	ation 15 Station 16 Station 17 Out of	ation 16 Station 17	Out of	Call Type
Call Type	Station II	Station 12	Station 15	Station 15	Station 10	Station 17	Jurisdiction	Total
AIDMD	1							1
COMFIR			1				1	2
CPRF	2	4	6	1	3	4	1	21
OBV		1	2			2		5
STABNMF		1						1
Station Total	3	6	9	1	3	6	2	30

\*Station 14 was excluded due to no data for the quarter.





# 2020 Crisis Intervention/Chaplaincy Annual Report Puget Sound RFA, Kent Police Department, Renton RFA

# 2020 Program Overview

The year 2020 was a year of challenges, change and growth in so many different areas for the chaplaincy program. Puget Sound RFA created a contract with Renton RFA to provide chaplaincy and crisis intervention services to their service area. With this contract, we were able to bring on a second part-time chaplain, Loretta Green. Chaplain Loretta has been with Renton RFA for several years and is assigned to Renton as the primary response chaplain. We also brought on a new volunteer chaplain, Bridget Winters. Bridget has truly been a wonderful addition to our team. She is the spouse of a retired KPD officer and understands the culture of emergency services.

# **Chaplain Responses**

In 2020, our chaplains responded to 385 calls for service spending 753 hours on scenes:

- 193 with Puget Sound RFA (KFCHP)
- 72 with Kent PD (KPCHP)
- 89 with Renton RFA (RFCHP)
- 31 calls to assist 9 other agencies which include Renton PD, King County Medical Examiner, Tukwila Fire, King County Sherriff, Mountain View Fire, Clark County Medical Examiner, South King Fire, Valley RFA, and Auburn PD.

## **COVID** Response

The challenges that the COVID pandemic brought caused us to have to adapt and change the way we do business. Chaplains were not allowed to do station visits or ride-a-longs. Many of the activities our chaplains would typically be involved in were cancelled. We developed new response procedures which became a model for chaplain responses in King County. For every chaplain request, we did a Need vs. Risk Assessment. A call was placed to the firefighters or officers on scene to determine if COVID was present, what the level of risk would be and what the level of need for a chaplain was. If the risk outweighed the need, then the call was handled by phone. Chaplains followed department policy for PPE usage on all responses. Some of our chaplains requested to be placed out of service for health risk factors and Chaplain Jay in the jail had to cancel his services and was only available upon request.

## Staffing

Our chaplain group consists of 9 chaplains. They are on call and respond when they are available any time there is a request for a chaplain. This program would not exist without the dedication of our volunteers.

Calls per chaplain:

- Pat (CHP71) 45
- Lisa (CHP72) 0
- Kathy (CHP73) –3
- Jason (CHP74) 128
- Bridget (CHP75) 78
- We were assisted by OSA chaplains on 9 calls.
- Jeff (CHP76) 35
- Steve (CHP81) 4
- Loretta (CHP11) 104
- Jay (KPD Corrections)

# **Chaplain Activities**

Our chaplains do more than respond to calls for service when requested by crews. All of our chaplains participate in ride-a-longs with Kent PD and do station visits to Puget Sound RFA and Renton RFA stations. They also participate in department-related activities when allowed per COVID restrictions. Lisa is the Vice President of the Kent Food Bank and runs the Puget Sound/Kent Chaplains Foundation. Many activities this year were cancelled, but we were still involved in the following:

- Debriefings
  - Our chaplains assisted in lead 13 debriefings for critical incidents.
- Ceremonies
  - Our chaplains assisted with funerals and weddings for first responders and their families; 22 various ceremonies were performed. These ceremonies also included Fire Academy Graduations and FD- and PD-related ceremonies.
- Classes Taught/ Trainings Attended
  - We taught 41 classes covering topics around the area of 1<sup>st</sup> Responder Mental and Emotional Health to emergency service organizations all over Washington State.
  - Our chaplains attended 11 different training sessions. Most of the training was attended virtually.
- Local Assistant Stat Team (LAST)/National Fallen Firefighters Foundation
  - We assisted 8 different fire departments with firefighter funerals.
  - The WA State Fallen Firefighters Memorial was cancelled due to COVID restrictions.

# 2021 Crisis Intervention/Chaplaincy Program

Looking ahead to 2021, we will be bringing on another volunteer chaplain to assist with the growing call volume. In 2020, we experienced a high number of extremely traumatic chaplain responses and, if the trend continues, we will experience even more chaplain responses and traumatic scenes in 2021. The chaplaincy program will be expanding more into the role of crisis response with fire and police personnel. While we have been doing this all along, the role we'll be taking will be much more visible with the creation and implementation of crisis response and treatment plans.

2020 set a record number of chaplain responses. Just looking at the numbers, without adding the additional 89 responses for Renton RFA, we responded to 193 callouts, which is 50 more callouts than in 2019 at 249 callouts. As a comparison to other departments, KFCHP (Puget Sound RFA) had 193 callouts in 2020, WFCHP (South King Fire) had 118, RFCHP (Renton RFA) had 96, and AFCHP (Valley RFA/Auburn area) had 52. KPCHP (Kent Police) had 60 callouts, APCHP (Auburn Police) had 22, and RPCHP (Renton Police).

We have an amazing team of chaplains who respond with care, comfort, and compassion, 24 hours a day, 7 days a week. Volunteers with a true heart to serve their communities and departments.



Fire Chief Eric Hicks P: (206) 772-1430 E: ehicks@kcfd20.org



January 11, 2021

Renton Regional Fire Authority 18002 108th Ave SE Renton, WA 98055

Dear Chief Gunsolus,

On 12/23/2020, our community suffered a significant property loss. Fortunately, there was no loss of life. I want to thank you, BC Rick Myking, BC Robert Homan, and your crews for your assistance at the three-alarm Structure Fire at the Greentree Apartments.

I sincerely appreciate the working relationship between the Zone 3 agencies. This relationship is unparalleled, enabling all of us to continue to offer our communities world-class fire and life safety services. In the fire service, we encounter situations where the right help is needed, your department came to our aid, and we are grateful.

Sincerely,

Eric Hicks Fire Chief King County Fire District 20 From: Roy Gunsolus <<u>rgunsolus@rentonrfa.org</u>> Sent: Sunday, January 24, 2021 11:46 AM To: Christine Noddings Subject: FW: Customer Kudos

Can you please add the below information to the correspondence section of the February GB meeting.

Thank you Roy

From: Dudley Jackson <<u>djackson@rentonrfa.org</u>> Sent: Friday, January 22, 2021 11:58 AM To: Roy Gunsolus <<u>rgunsolus@rentonrfa.org</u>> Subject: Customer Kudos

Roy,

We got a phone call from a patient that was seen by A313 (FF A Parker & FF Forghani). The incident number is 2101138. The patient had nothing but wonderful things to say about the service the crew provided her. She was especially impressed with her interaction with FF Parker and the graciousness in which he spoke with her. She wants them to know that she appreciates the help she was provided and how they treated her.

Respectfully,



Dudley Jackson, Administrative Specialist **Renton Regional Fire Authority** | Administration 18002 108<sup>th</sup> Ave SE, Renton, WA 98055 P: 425-276-9565 | F: 425-276-9592 djackson@rentonrfa.org

Professionalism • Integrity • Leadership • Accountability • Respect



Luke Welling 8h · 🕄

God is GOOD. Miracles can happen and we're forever grateful to all of you and your prayers and the doctors at children's and the first responders here in Renton we're forever indebted  $\downarrow$ 



Jenn Welling is with Luke Welling. 8h · 🕄

It has been the worst week of our lives but we've also been shown the strength of prayer & miracle.

Her neurologist, cardiologist, icu doctors can only describe her and this event as a miracle. Her outcome was not one they expected.

Her MRI is perfect, her heart is whole again & she's the girl I knew before Tuesday.

We are out of ICU facing some other challenges but nothing near what we've gone thru recently.

We think we have answers as to why & they are spending this week testing for them before they can confirm.

Yours prayers, our prayers, the love given

It was answered. She's living proof of a miracle.

Please continue to pray for challenges we are facing this week and to find a correct path of health for her future.

We are forever thankful to all of you praying and supporting us  $\heartsuit$ 

Also Renton first responders saved her life & did an amazing job. Children's talked so highly of the quality care they gave her. Way to go Renton L





# Governing Board Agenda Item

# SUBJECT/TITLE: Proposed Waiver of False Alarm Fees in 2021

STAFF CONTACT: FM Barton

# SUMMARY STATEMENT:

False alarm fees are adopted by the Renton City Council and included in the City of Renton Fee Schedule. Fees are assessed as follows: alarms 1-3 no fee, alarms 4 & 5 \$150, subsequent alarms \$250. The intent of the fees is to reduce preventible alarms through engineering or changes in behavior. We do not bill for alarms assoicated with living units for fear that occupants may disable their alarm to avoid false alarm fees, thereby creating a life safety concern.

COVID has had a negative financial impact for many businesses and multi-family housing providers.

FISCAL IMPACT:	
Expenditure <u></u> \$38,000	Revenue
Currently in the Budget Yes 🖌 No	
SUMMARY OF ACTION:	
we are requesting approval to waive t	npacts of the eviction moritorium are having on Renton businesses, the fees associated with false alarm for 2021. Covid has had nmunity and waiving these fees may assist them financially.

The projected impact of this temporary waiver in 2021 would be an approximate \$10k reduction in permit revenue.

Reviewed by Legal	Yes No 🖌
EXHIBITS:	

# RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to approve the proposed waiver of false alarm fees and authorize staff to waive these fees in 2021.



# Governing Board Agenda Item

SUBJECT/TITLE: Fire Station 11 Dorm and Bathroom Remodel and Sprinkler System Addition

STAFF CONTACT: DC Seaver

# SUMMARY STATEMENT:

Demolition and build-out of the Fire Station #11 dorms and bathrooms, and finish the sprinkler system to include all living areas. This project provides fully-enclosed private dorm rooms and removes the large men's bathroom, replacing it with 4 individually enclosed bathrooms. Additionally, this completes the sprinkler system project that previously only included the truck bay and expands it to include all of the living areas.

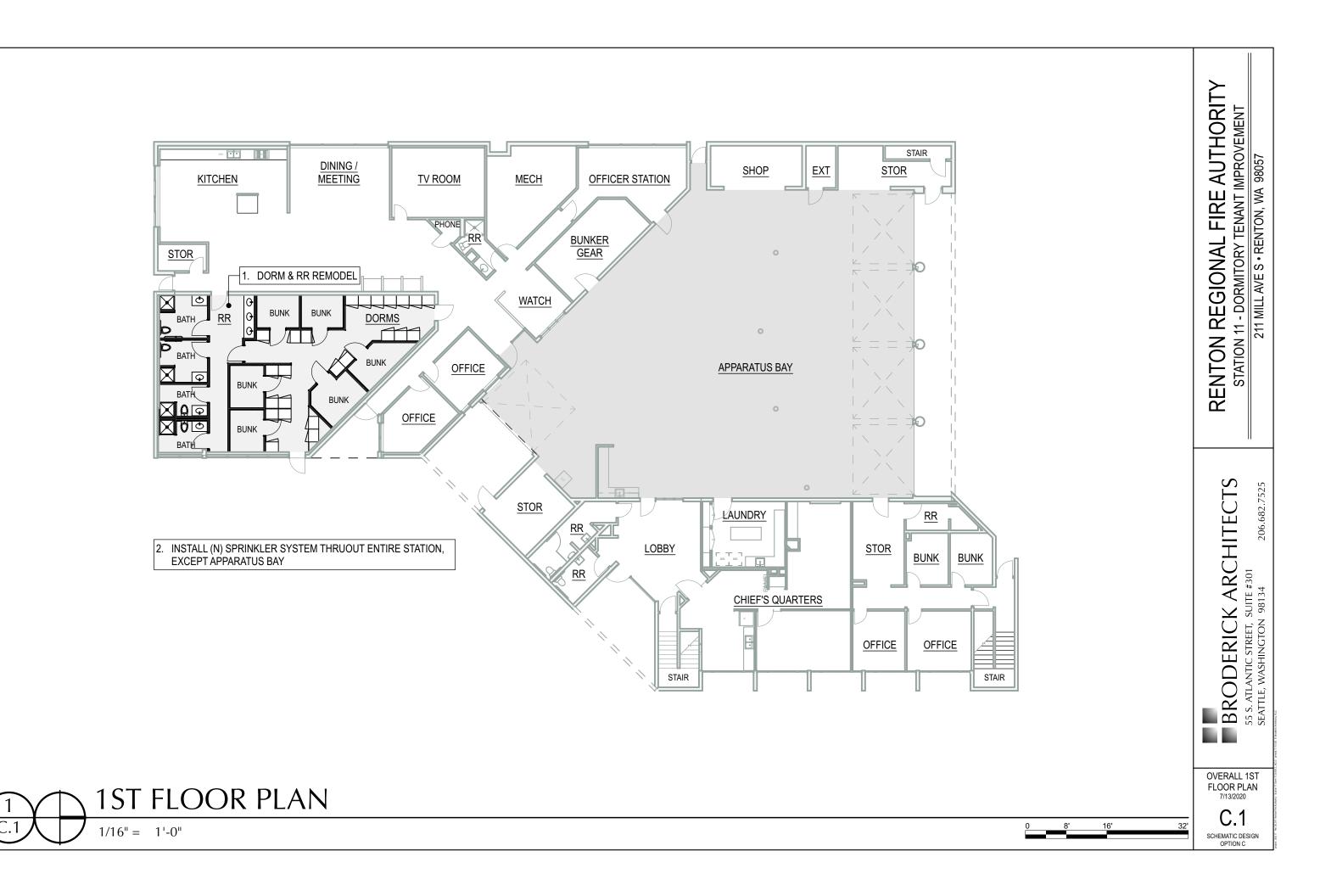
FISCAL IMPACT:
Expenditure \$800,000 max Revenue Currently in the Budget Yes No
SUMMARY OF ACTION:
Fire Station #11 houses 6 firefighters, 2 medics, and a BC. This is specifically being addressed for safety concerns and for the privacy and well-being of our firefighters. There was previously a remodel done, but due to the small scope of the project, sprinklers were not added to the living areas. There currently is a large men's bathroom, but only a single small bathroom for our growing number of female firefighters. Additionally, the dorm rooms are not fully-enclosed with doors, just partitions. There was \$800,000 budgeted. A mock bid was prepared by Broderick Architects which came in at \$651,085.

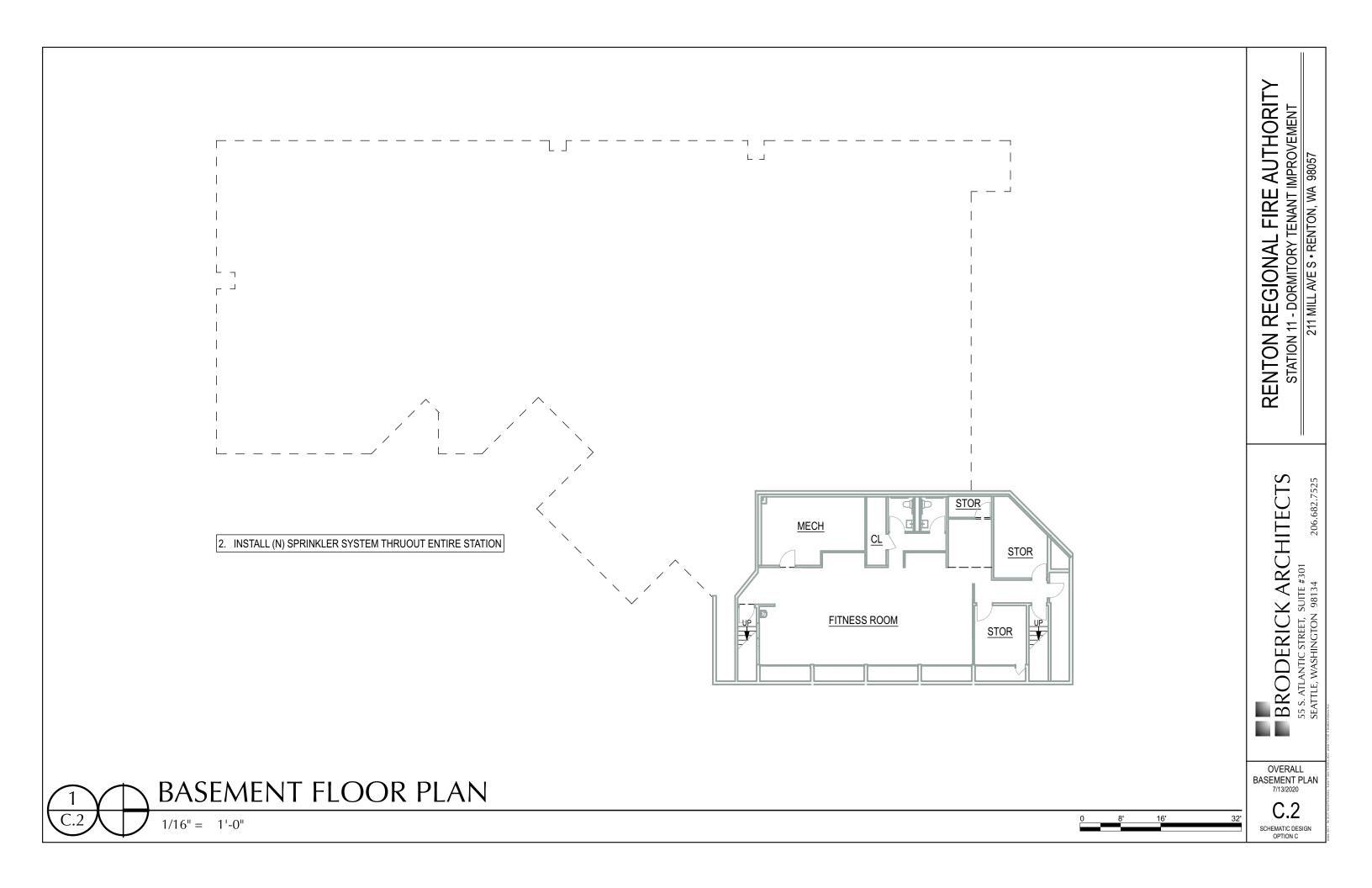
Reviewed by Legal	Yes No 🖌
EXHIBITS:	

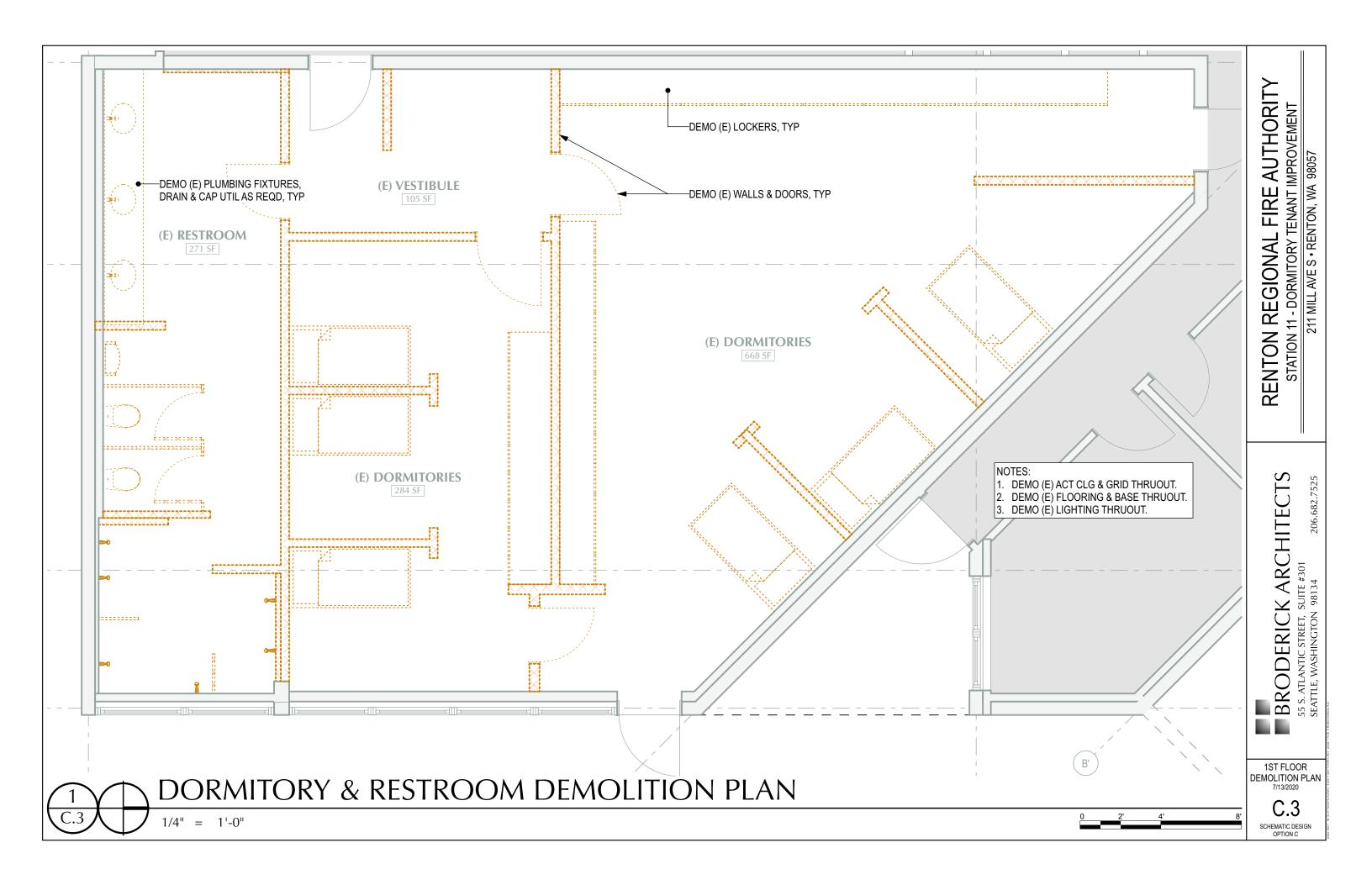
Architect Plans, Budget Worksheet, Sprinkler Budget, Dorm Budget

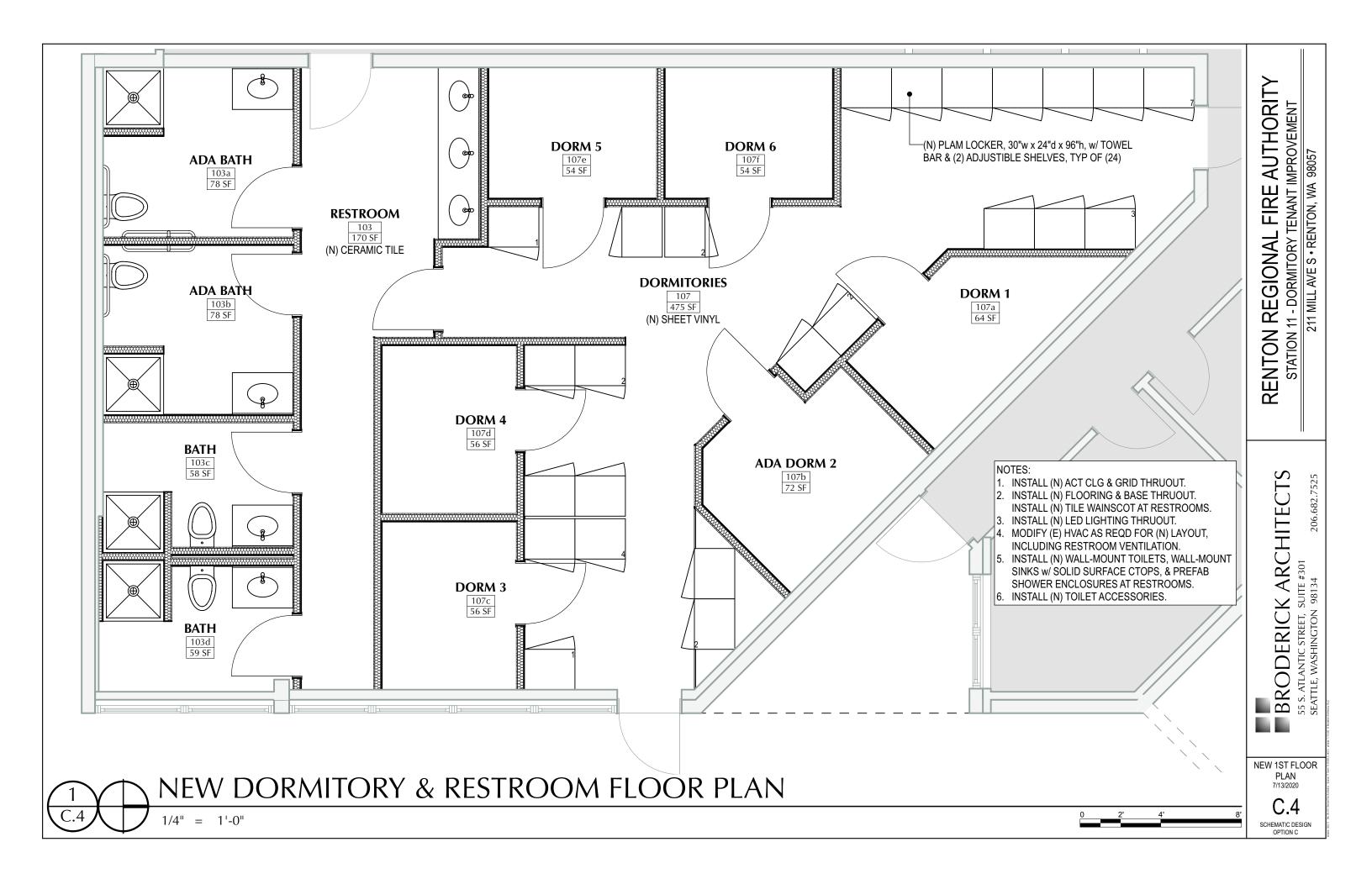
# RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to start the bid process and move forward with the Fire Station #11 dorm and bathroom remodel, and sprinkler system addition with the approval of the Governance Board.









# NEW CONSTRUCTION/MAJOR RENOVATION BUDGET WORKSHEET

Date:	July 31, 2020	Project Phase	<b>Conceptual Design</b>
Agency:	Renton Regional Fire Authority	City:	Renton, WA
Building Project Descripti	on:	Fire Station 11 Dorm Tenant	Improvement Project
Representative:	Mark Seaver / Scott Murphy	Phone:	425.430.7000
Architect:	Broderick Architects	Contractor:	TBD
Start Date:	January 2021	Finish Date:	April 2021

# I. <u>CONSTRUCTION (HARD) COSTS</u> (Two-Thirds of Total Project Cost)

		ESTIMATED SF	UNIT COST		TOTAL
A.	Dorm & Restroom: Alegis Cost Estimate 7/28/20			\$	362,077.28
В. С.	Fire Sprinklers: Alegis Cost Estimate 7/31/20			\$	149,977.07
C. D.				\$	-
E.				\$	-
F.				\$	-
G.				\$	-
H.				\$	-
I.				\$	-
J.	Contingency: (10%)			\$	51,205.44
K.	WSST @ 10%			\$	56,325.98
L. M.	Total Construction (Hard) Costs			\$	619,585.76
II. <u>C</u>	CONSTRUCTION (SOFT) COSTS (One Third of 7	Total Project Cost)			TOTAL
A.	Architectural and Project Management			\$	26,000.00
В	Dermits/Fees			¢	3 500 00

В.	Permits/Fees:	\$ 3,500.00
C.	Reimbursable Expenses: Plotting and Printing	\$ 500.00
D.		 
E.	Moving Expenses	 
F. G.		 
О. Н.		 
I.		
J.		
К.	Soft Cost Contingency: (5%)	\$ 1,500.00
	Total Construction (Soft) Costs	\$ 31,500.00
	Total Project Costs (Hard + Soft Costs)	\$ 651,085.76
	Inflation Escalation (4% per year - 1/2 year)	\$ 13,021.72
ТО	FAL PROJECT COST	\$ 664,107.48

#### TOTAL PROJECT COST



# Pat Alejandro 206.696.1284

# Renton Fire Station 11 Fire Sprinkler Budget - Version 2

Alegis Construction, Inc. 3701 S. Norfolk St., Ste. 300

7/31/2020

211 Mill Ave S, Renton, WA 98057

Seattle, WA 98118

Task No.	Division	Name		Qty	Units	Cost each	Price Total
1	1	General Conditions		4	WKS	5750	23,000.00
2	1	Final Clean		9,704	SQ FT	0.5	4,852.00
3	29	Ceiling Demolition and Repair		3,500	SQ FT	4.25	14,875.00
4	9	Paint Touch Up		9,704	SQ FT	1.6	15,526.40
5	15	Sprinkler Modifications to Remaining Space		1	LS	74500	74,500.00
				Subtotal			132,753.40
			I	Margin			13,275.34
			I	Insurance			2,920.57
			I	B&O Tax			1,027.75
			I	Pre Tax A	mount		149,977.07
			N N	W.S.S.T.			14,997.71
			-	Total		-	164,974.77



# Pat Alejandro 206.696.1284

# Renton Fire Station 11 Dorm Improvement Budget - Version 2

Alegis Construction, Inc. 3701 S. Norfolk St., Ste. 300

Seattle, WA 98118

_211 Mill AVe 5, Relicoli, WA 98057 Seattle, WA 98118				e, WA 90110		
Task No.	Division	Name	Qty	Units	Cost each	Price Total
1	1	General Conditions	11	EA	5750	63,250.00
2	1	Final Clean	1,465	SQ FT	0.75	1,098.75
3	2	Electrical Safe Off	1	EA	500	500.00
4	2	Wall Demolition	1,691	FT	4.75	8,033.15
5	2	Casework/Locker Demolition	135	SQ FT	4.5	609.12
6	2	Plumbing Fixture Demolition	6	EA	75	450.00
7	2	Remove Ex Flr Covering	182	SQ FT	4.5	819.77
8	2	Remove Ex Lighting	18	EA	75	1,350.00
9	2	Remove Ex Doors	5	EA	50	250.00
10	2	Remove Ex SAT	1,130	SQ FT	1.35	1,525.50
11	2	Sawcut/Remove Ex Conc Slab	94	SQ FT	15	1,416.90
12	3	Conc Pour Back	150	EA	15	2,250.00
13	6	Install New Restroom Vanities	44	SQ FT	120	5,260.80
14	6	Misc Blocking / Rough Carpentry	34	EA	75	2,550.00
15	6	Construct New Custom Gear Lockers (30"w x 24"d x 96"h )	23	EA	1575	36,225.00
16	8	Replace Ex H.M. Door/Frame/Hdwe @ East Side Entry	1	LS	1850	1,850.00
17	8	Install 3070 H.M. Frames w/ S.C. Wd Doors	11	EA	1850	20,350.00
18	9	Install Tile Wanescot in RR Area (4' AFF)	866	FT	17	14,728.80
19	9	Install Tile Flooring in Restrooms	500	SQ FT	17	8,507.82
20	9	Install Sheet Vinyl in Dorm Area	111	SQ FT	35	3,889.55
21	9	Install Wall Base	358	FT	2.95	1,056.28
22	9	Floor Prep Allowance	1,465	SQ FT	3	4,395.00
23	9	Install New Acoustical Clg Grid & Tile	900	EA	3.95	3,555.00
24	9	Construct New Walls to 9'3" AFF	2,239	FT	10.75	24,064.74
25	9	Construct New Gyp Ceiling	211	SQ FT	7.5	1,585.80
26	9	Patch/Repair Ex Gyp Ceiling After New MEP Rough in	7	EA	275	1,925.00
27	9	Paint New & Ex Walls	5,239	FT	1.3	6,811.14

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211 Mill Ave S, Renton, WA 98057

28	9	Paint New Door Frames	11 EA	175	1,925.00
29	9	Paint New E. Side Entry H.M. Door/Frame	1 EA	300	300.00
30	9	Paint New & Existing Gyp Ceilings	492 SQ FT	1.6	787.49
31	10	Restroom Accessories	4 EA	500	2,000.00
32	10	Install new MEP access panels	4 EA	350	1,400.00
33	15	Install New Water Heater	1 EA	1500	1,500.00
34	16	Install New Plumbing Fixtures	12 EA	4495	53,940.00
35	15	HVAC Exhaust Modifications	4 EA	500	2,000.00
36	15	HVAC Distribution Modifications	1,462 EA	5	7,310.00
37	15	Fire Sprinkler Work EXCLUDED	1 EA	0	0.00
38	16	Install New LED Vanity Lights	6 EA	325	1,950.00
39	16	Install New LED Restroom Can Lights	8 EA	200	1,600.00
40	16	Install New 2 x 4 LED Troffers	15 EA	500	7,500.00
41	16	Install New Convenience Outlets	12 EA	175	2,100.00
42	16	Install New GFCI Outlets	6 EA	250	1,500.00
43	16	Occupancy Switches	11 EA	125	1,375.00
44	17	Construction Contingency	1 LS	15000	15,000.00
			Subtotal	_	320,495.60
			Margin		32,049.56
			Insurance		7,050.90

B&O Tax

W.S.S.T. Total

Pre Tax Amount

2,481.21 362,077.28

36,207.73

398,285.00



# Governing Board Agenda Item

# SUBJECT/TITLE: Additional DOE Grant Funds

STAFF CONTACT: Mark Seaver

# SUMMARY STATEMENT:

The Renton RFA would like to accept an additional \$81,500 from the Department of Ecology to purchase equipment for the Hazardous Materials Response Team.

FISCAL IMPACT:
Expenditure <u>\$81,500</u> Revenue
Currently in the Budget Yes No 🖌
SUMMARY OF ACTION:
The Dept. of Ecology awarded the Renton RFA a 100% no matching grant earlier this year. We have already purchased and been reimbursed for \$93,500. DOE reached out and offered an additional \$81,500, as our initial request had been cut back, and they now have additional funding available. This is a 100% no matching grant. We will purchase the remainder of the equipment we had initially requested.

Reviewed by Legal	Yes No 🖌
EXHIBITS:	
None.	

# RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to accept the additional Dept. of Ecology Grant for \$81,500 for Hazmat equipment with the approval of the Governance Board.



# Governing Board Agenda Item

SUBJECT/TITLE: Purchase of Ballistic Vests & Replacement Plates

STAFF CONTACT: AC Gunsolus

# SUMMARY STATEMENT:

Ballistic vests are used to protect our members when they respond to scenes of violence. The plates in ballistic vests have a 5-year lifespan and must be replaced in order to maintain the integrity of the equipment. Renton RFA has been working over the past three years to get all members individual vests as part of their PPE due to the increased danger in the field.

ISCAL IMPACT:
Expenditure <u>\$57,111.32</u> Revenue
Currently in the Budget Yes 🖌 No
SUMMARY OF ACTION:
Purchase new ballistic vests and replacement plates for members (\$44,861+tax), and purchase ballistic

Purchase new ballistic vests and replacement plates for members (\$44,861+tax), and purchase ballistic vests for new recruits and new fire chief (\$7,056+tax).

Reviewed by Legal	Yes No 🖌
EXHIBITS:	

# RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move that the Board approve the purchase of new ballistic vests and replacement plates.