



# RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

10:00 A.M. – Monday, June 24, 2019  
Fire Station #11 – 200 Mill Ave. S., Renton

- Call Meeting to Order
- Flag Salute
- Roll Call
- Agenda Modifications
- Announcements, Proclamations, and Presentations
- Public Comment

*Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person, and a total of fifteen (15) minutes per topic pursuant to the rules established under Section 8 of the Bylaws. Citizens may also speak on individual agenda items on the printed agenda at the time they are considered by the Board as requested by the Chair.*
- Consent Agenda
  - Approval of [Minutes from the June 5, 2019](#) Special Meeting
  - Approval of [Minutes from the June 10, 2019](#) Regular Meeting
  - Approval of [Vouchers](#): AP Check Register 6/1/19 – 6/15/19, Payroll 5/16/19 – 5/31/19
- Signing of Vouchers
- Board Committee Reports
- [Chief's Report](#)
- Division Reports
  - Financial Report
    - [Balance Sheet as of 5.31.19](#)
    - [Financial Report by Expenditure Type](#)
    - [Financial Report by Division](#)
  - [Fire Marshal Report](#)
  - [Response Operations Report](#)
- Correspondence

## GOVERNANCE BOARD REGULAR MEETING AGENDA

June 24, 2019

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- Unfinished Business
- New Business
  - [Governing Board Committee Formation](#)
  - [Request for IT Equipment Procurement](#)
  - [Fire Station 11 Basement Remodel](#)
- Good of the Order
  - Fire Station #11 Tour
- Executive Session
- Future Meetings:
  - Monday, July 8, 2019, 10:00 a.m., Governance Board Regular Meeting, Fire Station #12 (1209 Kirkland Ave. N.E., Renton)
- Adjournment



**Renton Regional Fire Authority**

18002 108<sup>th</sup> Ave SE  
Renton, WA 98055  
Office: (425) 430-7000  
Fax: (425) 430-7044

**MINUTES**

**RFA Governance Board Special Meeting**

**5:00 P.M. – Wednesday, June 5, 2019**

**Fire Station #13 – 18002 108<sup>th</sup> Ave. S.E., Renton**

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**CALL TO ORDER**

Governance Board Chair Pavone called the Special Meeting to order at 5:07 p.m.

**ROLL CALL**

*Governance Board Members Present:*

Armondo Pavone, Chair (City of Renton)

Kerry Abercrombie (Fire District 25)

Myron Meikle (Fire District 25)

Linda Sartnurak (Nonvoting Advisory Position, Fire District 40)

*Governance Board Members Not Present:*

Don Persson (City of Renton)

Ed Prince (City of Renton)

Marcus Morrell (Fire District 25)

*Administrative Staff Present:*

Chief Rick Marshall, Deputy Chief Chuck DeSmith, Deputy Chief Roy Gunsolus, Chief Administrative Officer Samantha Babich, Battalion Chief Will Aho, Lt. Bain, Firefighters Olney, Boltz, Lucas, McDuffy, and Ayers, Sr. Finance Analyst Jennifer Zhou, Administrative Supervisor Christine Noddings, and Administrative Secretary Linda Mann.

**WORKSHOP TO PRESENT AND DISCUSS PROPOSED COST FORMULA FOR PROPOSED DISTRICT #40**

**SERVICE CONTRACT**

District #40 and the RRFA met to discuss the cost formula regarding the District #40 service contract. The RRFA's Chief Administrative Officer, Samantha Babich, and Sr. Finance Analyst, Jennifer Zhou, presented the proposed new formula with direct and indirect costs that are associated with providing fire service to District #40. This was done to give District #40 a better understanding of the proposed formula.

After the presentation was complete, the meeting went in to recess at 5:48 p.m. so that District #40 could go in to executive session. At 6:18 p.m., the meeting reconvened.

After further discussion, the District #40 attorney and the RRFA attorney will meet separately to discuss a few other questions.

There were no actions taken by the RRFA.

**FUTURE MEETINGS**

## **GOVERNANCE BOARD SPECIAL MEETING MINUTES**

**June 5, 2019**

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The next meeting is scheduled for Monday, June 10, 2019, 10:00 a.m. at Fire Station #14 (1900 Lind Ave. S.W., Renton).

### **ADJOURNMENT**

The meeting was adjourned at 6:18 p.m.

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Armondo Pavone, Board Chair

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Linda Mann, Administrative Secretary



**Renton Regional Fire Authority**

18002 108<sup>th</sup> Ave SE  
Renton, WA 98055  
Office: (425) 430-7000  
Fax: (425) 430-7044

**MINUTES**

**RFA Governance Board Regular Meeting**

**10:00 A.M. – Monday, June 10, 2019**

**Fire Station #14 – 1900 Lind Ave S.W., Renton**

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**CALL TO ORDER AND FLAG SALUTE**

Governance Board Chair Pavone called the Regular Meeting to order at 10:00 a.m. and led the Pledge of Allegiance.

**ROLL CALL**

**Governance Board Members Present:**

Armondo Pavone, Chair (City of Renton)  
Kerry Abercrombie, Vice Chair (Fire District 25)  
Myron Meikle (Fire District 25)  
Marcus Morrell (Fire District 25)  
Don Persson (City of Renton)

**Governance Board Members Not Present:**

Ed Prince (City of Renton)  
Linda Sartnurak (Nonvoting Advisory Position, Fire District 40)

**Administrative Staff Present:**

Deputy Chief Chuck DeSmith, Deputy Chief Roy Gunsolus, Chief Administrative Officer Samantha Babich, Fire Marshal Anjela St. John, Battalion Chiefs Seaver, Myking, Homan, Aho, and Vollandt, Captain Hawkins, Lieutenants Laycock, dosRemedios, Rismiller, Guyll, Hand, and Mocharnyy, Firefighters Scholten, Beggin, Swinford, Boltz, Streifel, and Gerke, Deputy Fire Marshals Donnerstag, Ferguson, Armstrong, and Johnson, Plans Reviewers Thomas, and Cappelletti, Permit Tech Tami Dauenhauer, Facilities Manager Kyle Kauzlarich, Fleet Manager Brice Callaway, Communications Manager Katie Lewis, Administrative Supervisor Christine Noddings, and Administrative Secretary Linda Mann.

A **MOTION** was made by Board Member Meikle and **SECONDED** by Board Member Persson to excuse the absent Board Members from the meeting. **MOTION CARRIED (5-0)**

**AGENDA MODIFICATIONS**

It was requested to move the promotion and medal of valor ceremony to the Good of the Order.

**ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS**

The promotion ceremony and medal of valor ceremony was moved to under the Good of the Order portion of the meeting.

**PUBLIC COMMENT**

There were no public comments.

## GOVERNANCE BOARD REGULAR MEETING MINUTES

June 10, 2019

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### CONSENT AGENDA

A **MOTION** was made by Board Member Meikle and **SECONDED** by Board Vice Chair Abercrombie to approve the consent agenda for June 10, 2019. **MOTION CARRIED (5-0)**

### SIGNING OF VOUCHERS

The members of the Finance Committee signed the Voucher Approvals for June 10, 2019.

### BOARD COMMITTEE REPORTS

There were no Board Committee reports.

### CHIEF'S REPORT

Deputy Chief Gunsolus's report included the following:

- Congratulations are in Order: Deputy Chief Gunsolus would like to congratulate the following firefighters for passing their 1A JATC test: Ken Swinford, Victoria Berg, Derric Matteson, Tanner Lucas, Anthony Parker, and Dave Braun!
- Recent Promotions: Please join Deputy Chief Gunsolus in congratulating Doug Hand, Ilya Mocharnyy, and Dylan Guyll with their promotions to Lieutenant, Ryan Morgan's promotion to Captain, and Eric Donnerstag's promotion to Lead Deputy Fire Marshal. Their promotions became effective June 1st.
- Welcome to Our New Members: We have a few new members that have joined us. They are FDCARES nurse Mi Tran, Deputy Fire Marshal Russ Armstrong, and Administrative Supervisor Christine Noddings.
- Diver Graduation from NOAA: Congratulations to our 2 newest Divers to graduate from NOAA Dive training: Angus Brackett and Nathan Facchini. The NOAA Dive training program consists of nearly 160 hours of intense dive education, safety and training that results in a high level of proficiency for our team members.
- Scout Night 2019: On May 8, Renton RFA hosted our first annual Scout Night. The night was a huge success and saw over 200 scouts, parents and leaders attend. Scouts learned about first aid, home fire safety, CPR, received child ID cards, ropes and knots, how to use 9-1-1 and emergency vehicles. We were successful in partnering with Renton PD, Renton Emergency Management, Valley Communications, and King County Medic One in putting on a first class event. Our new public educator, Deputy Fire Marshal Sara Ferguson, did an excellent job in pulling this together with all of our partners in such a short time – we look forward to holding this event annually and seeing it grow.
- NORCOM Meeting in Washington DC: Chief Marshall was invited by NORCOM (the dispatch agency similar to Valley Communications only to areas North of Renton) to travel to Washington DC yet again—this time to work to obtain grant funding for regionalizing fire dispatch for King County. With both his experience with elected officials in Washington DC and his involvement with building regional response without borders in King County, led to him being asked to help lobby for federal dollars to bring seamless dispatching to our region. Travel for this trip is funded by NORCOM, though Chief Marshall has offered to pick up meal expenses.

### DEPARTMENT REPORTS

There were no department reports.

## GOVERNANCE BOARD REGULAR MEETING MINUTES

June 10, 2019

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### CORRESPONDENCE

There was no correspondence.

### UNFINISHED BUSINESS

There was no unfinished business.

### NEW BUSINESS

#### Procurement of New Vehicles

We are asking to order six vehicles off Washington State bid from Columbia Ford, due to arrive in November, 2019. These vehicles are in line with our Capital Fleet Replacement schedule, and support the Fire Marshals Office, Response Operations, and Support Services.

Starting January 2019, the RRFA reassigned four uniformed Day Staff positions and hired Fleet and Facilities Managers, and staff a CARES unit. The vehicles reflect these new positions, as well as replace aging vehicles for surplus.

A **MOTION** was made by Board Member Meikle and **SECONDED** by Board Member Persson to approve the purchase of six new vehicles and authorize the Fire Chief to sign. **MOTION CARRIED (5-0)**

#### Fire Garage Consortium ILA

This ILA will enable the RRFA to receive critical Fleet assistance for emergency vehicles on a 24/7/365 basis as we transition out of the CoR Fleet ILA.

A **MOTION** was made by Board Vice Chair Abercrombie and **SECONDED** by Board Member Persson to approve the ILA "Fire Garage Consortium" with exhibits and authorize the Fire Chief to sign. **MOTION CARRIED (5-0)**

### GOOD OF THE ORDER

#### Promotion Ceremony

Renton Regional Fire Authority promoted five people, effective June 1, 2019:

- Ryan Morgan – Lieutenant to Captain
- Dylan Gyll – Firefighter to Lieutenant
- Doug Hand – Firefighter to Lieutenant
- Ilya Mocharnyy – Firefighter to Lieutenant
- Eric Donnerstag – Deputy Fire Marshal to Lead Deputy Fire Marshal

Lieutenants Gyll, Hand, and Mocharnyy were presented with a badge and helmet with their new rank by Deputy Chief Gunsolus. Lead Deputy Fire Marshal Donnerstag was presented with a certificate by Fire Marshal Barton. Captain Ryan Morgan wasn't present for the ceremony.

#### Medal of Valor Ceremony

Lieutenant Marcus Rismiller was presented with a Medal of Valor by Chief Gunsolus for his heroic efforts in rescuing a citizen from a vehicle fire.

#### Station Tour

## GOVERNANCE BOARD REGULAR MEETING MINUTES

June 10, 2019

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Deputy Chief Chuck DeSmith, Facilities Manager Kyle Kauzlarich, and Battalion Chief Mark Seaver provided the Governance Board with a tour of Fire Station 14.

### EXECUTIVE SESSION

There was no executive session.

### FUTURE MEETINGS

The next meeting is scheduled for Monday, June 24, 2019, 10:00 a.m. at Fire Station #11 (200 Mill Ave. S., Renton).

### ADJOURNMENT

A **MOTION** was made by Board Member Persson and **SECONDED** by Board Member Morrell to adjourn the meeting at 11:29 a.m. **MOTION CARRIED (5-0)**

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Armondo Pavone, Board Chair

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Linda Mann, Administrative Secretary



**VOUCHER APPROVAL FOR JUNE 24<sup>TH</sup>, 2019 MEETING**

**AUDITING OFFICER CERTIFICATION**

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer: \_\_\_\_\_

Rick Marshall, Fire Chief

**AUDIT COMMITTEE**

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$919,192.42, payroll vouchers and direct deposits totaling \$593,607.19

<b>A/P Vouchers</b>	<b>Payment Date</b>	<b>Numbers</b>	<b>Amount</b>
Checks	06/01/2019 - 06/15/2019	11107-11149	\$190,090.85
EFTs	06/01/2019 - 06/15/2019		\$280,946.02
Bank Drafts	06/01/2019 - 06/15/2019		\$448,155.55
<b>TOTAL A/P</b>			<b>\$919,192.42</b>
<b>Payroll Vouchers</b>	<b>Payroll Date</b>	<b>No. of Vouchers</b>	<b>Amount</b>
Direct Deposits	6/10/2019	163	\$593,607.19
Payroll Checks	6/10/2019	0	\$0.00
<b>TOTAL PAYROLL</b>		<b>163</b>	<b>\$593,607.19</b>
<b>TOTAL CLAIMS</b>			<b>\$1,512,799.61</b>

Renton Regional Fire Authority Finance Committee:

\_\_\_\_\_  
Kerry Abercrombie, Board Member

\_\_\_\_\_  
Ed Prince, Board Member

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Myron Meikle, Board Member

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Marcus Morrell, Board Member

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Don Persson, Board Member

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Armondo Pavone, Chairperson



## RENTON REGIONAL FIRE AUTHORITY

# M E M O R A N D U M

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**DATE:** June 24, 2019

**TO:** Armondo Pavone, Chairperson (City of Renton)  
Myron Meikle (Fire District 25)  
Kerry Abercrombie (Fire District 25)  
Marcus Morrell (Fire District 25)  
Ed Prince (City of Renton)  
Don Persson (City of Renton)  
Linda Sartnurak (Non-voting Advisory Position, Fire District 40)

**FROM:** Rick Marshall, Fire Chief

**SUBJECT:** Renton Regional Fire Authority Chief's Report

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### 1. Congratulations are in Order

Renton RFA recognizes Jennifer Zinck, who recently received her Professional in Human Resources (PHR) certification through the HR Certification Institute, and is now a certified PHR. The PHR demonstrates your mastery of the technical and operational aspects of HR management, including U.S. laws and regulations. Jen has spent numerous hours completing the online course in preparation for the exam and passed the 3.5-hour exam on her first attempt. *Side note: Nationwide only 59% of PHR test takers pass on their first attempt.*

### 2. Senior Center Coffee

On Monday, June 17, I had the pleasure of spending time with several of the residents at the Renton Senior Center. We had coffee and talked about life while playing a game of bocce ball.

### 3. Meeting with National Leadership

In a recent trip to Washington D.C., I joined other fire chiefs, Washington State Patrol and King County Sheriff members to meet with national leadership and discuss the future of emergency response and communication interoperability. Among those leaders were Congressman Rick Larsen (pictured) Congresswoman Suzanne Delbene, Congresswoman Dr. Kim Schrier, Senator Patty Murray and Senator Maria Cantwell. As a note, travel was covered by NORCOM.



#### **4. Meeting with Congressman Adam Smith**

Congressman Adam Smith and I reviewed how Renton RFA is providing service to our constituents and discuss support needs. The conversation included issues of first responder interoperability, urban interface/wildland fire concerns, and effective management of non-emergency calls on emergency response. I outlined several ways Renton RFA is tackling these obstacles through strategic planning and strong relationships with other local agencies.

Renton RFA remains grateful for Representative Smith's unwavering support and commitment to public safety.



#### **5. Urban Interface Fire Prevention**

Crews from Station 17 attended a home owners meeting in the Fairwood area to discuss things homeowners can do to create safe spaces around their home, including removal of natural vegetation and debris. FF Elliot has recently received training in wildland firefighting.

#### **6. EMS Advisory Committee**

On Wednesday, June 19, I attended the EMS Advisory Committee meeting. This meeting focused on BLS and ALS allocations for the Medic One levy. There was considerable discussion on Core Services Grants and challenges with smaller ALS programs ability to contain costs with increased labor costs.

#### **7. Information Technology Transition Update**

As the Board has noticed in our vouchers, we have paid for and received the first round of hardware and are working to install it.

#### **8. Governance Board Notifications**

In keeping in line with our procurement process and policy, I am notifying the Board of the following purchases. These have already been shown on vouchers.

Stryker Cot Maintenance Contract - \$20,687.40

Commercial Office Interiors - KCDA - \$28,886.25

#### **9. KCFA Diversity Initiative Conference**

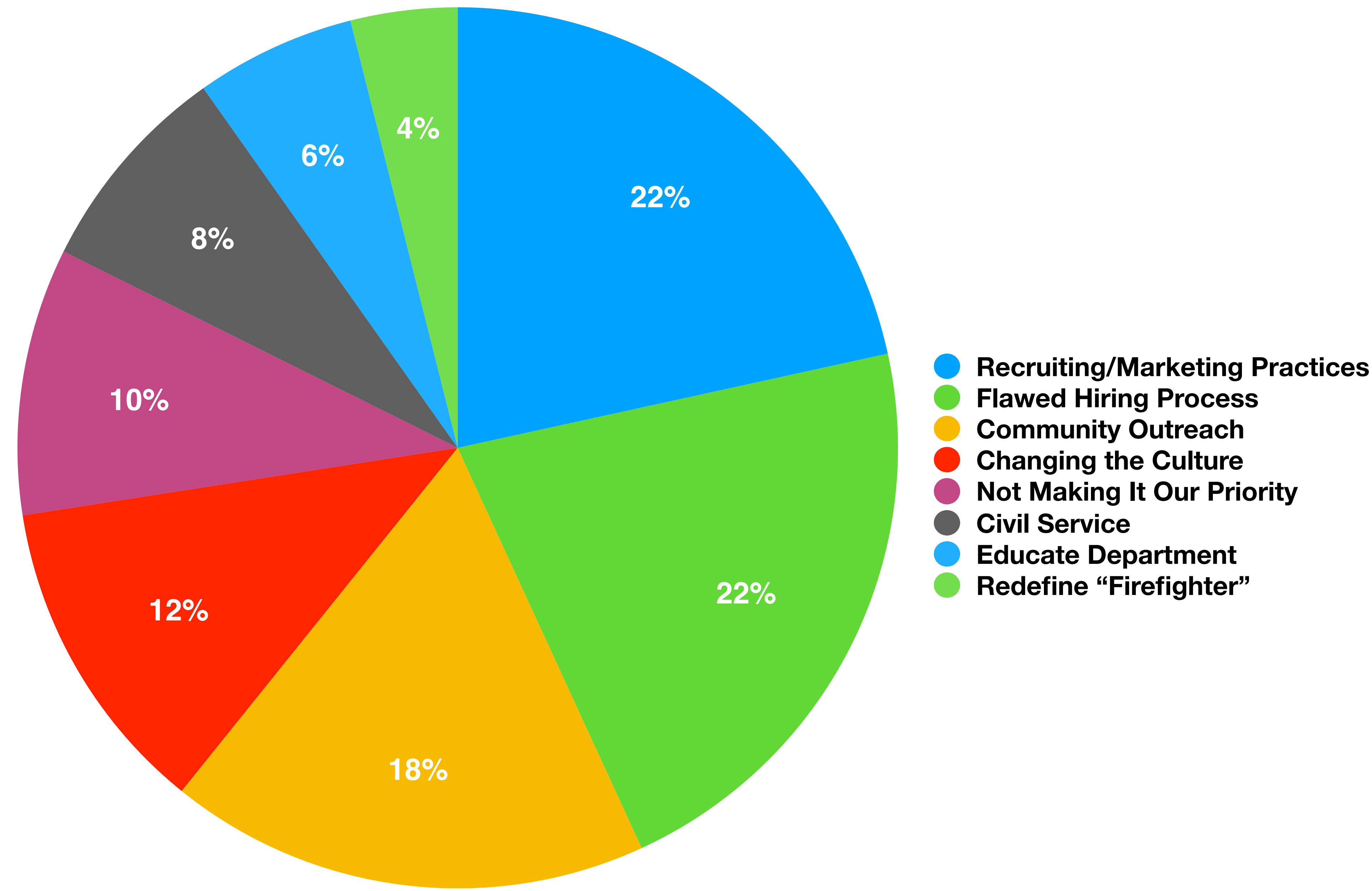
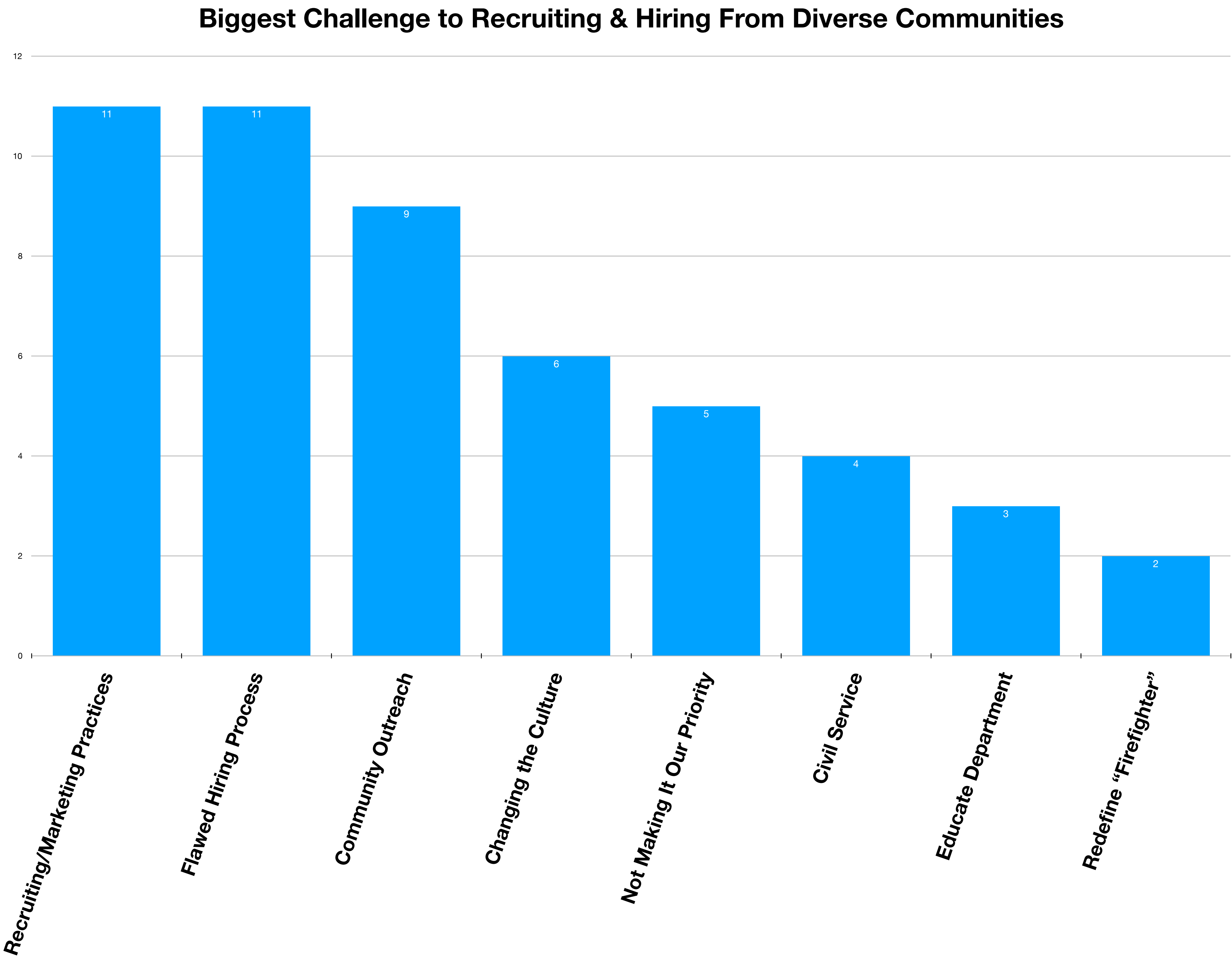
I have included results of a survey that was conducted after the Diversity Workshop that I led for King County Fire Chiefs, HR professionals, and community leaders. The outcomes were not really a surprise to me and they are the reasons why I am continuing to push for increased community engagement and recruitment.

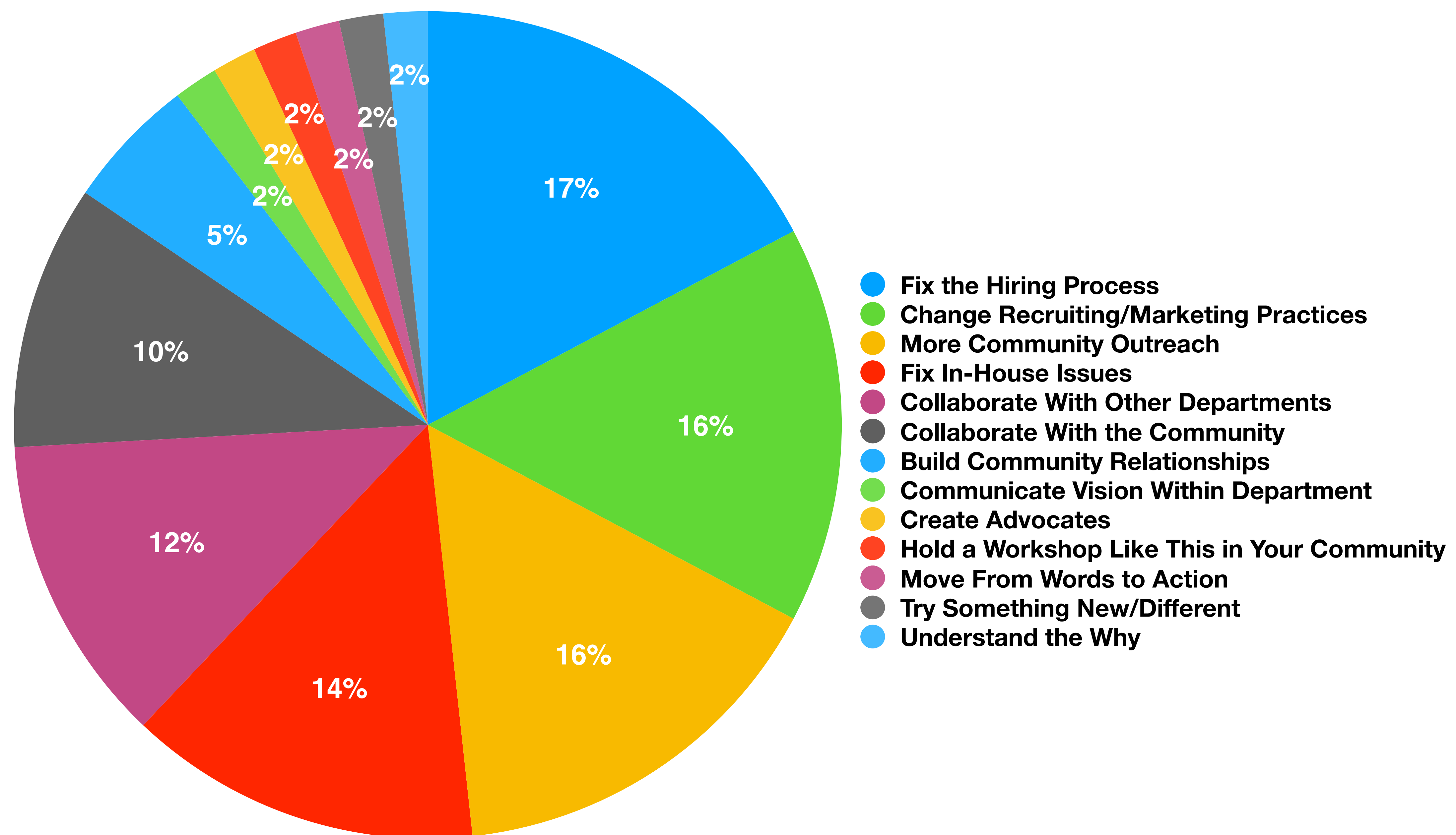
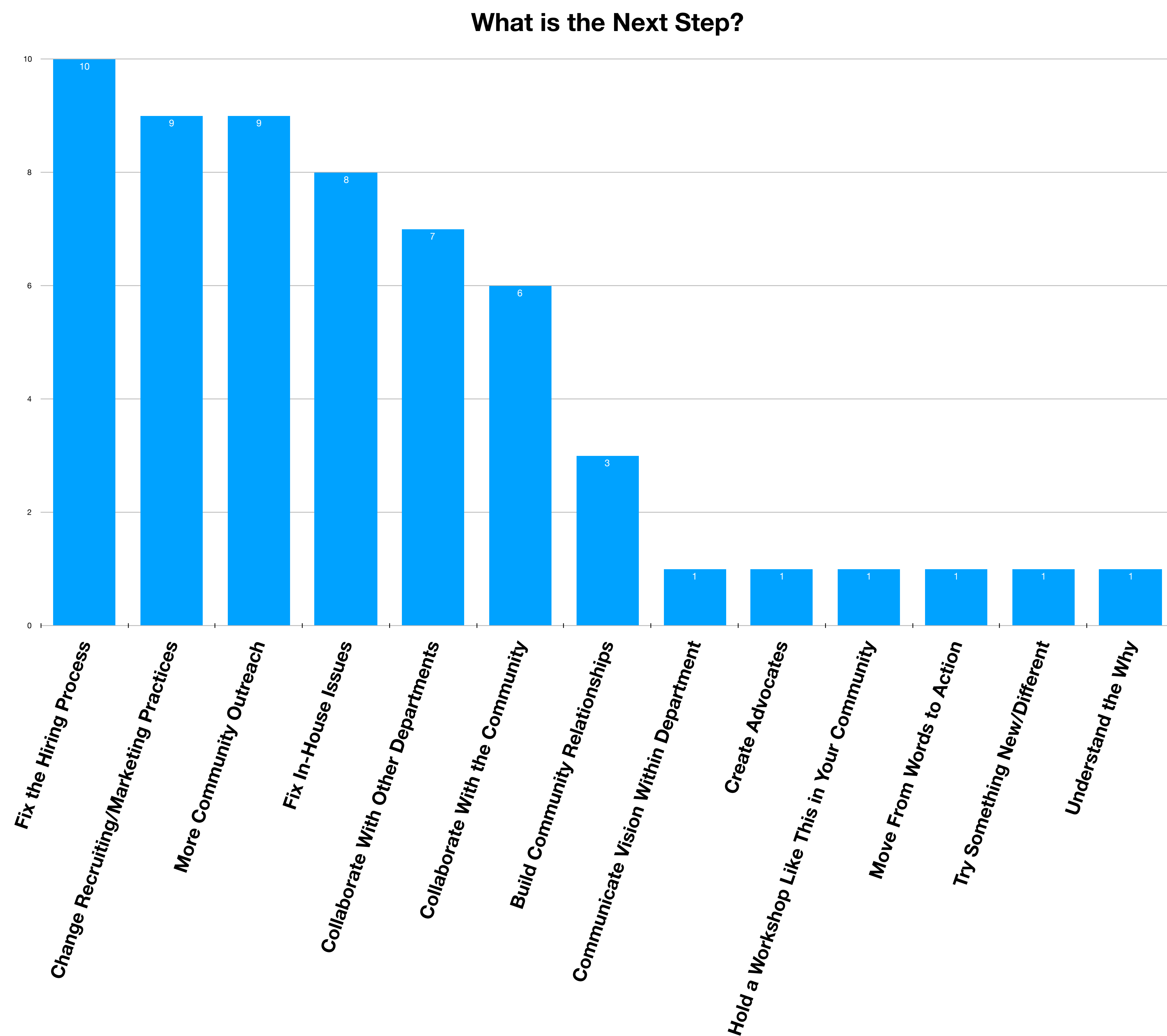
#### **10. Meeting with RPD Chief VanValey**

Continuing with collaborative efforts between the RRFA and Renton Police to provide the highest level of safety and service to our community, I met with Police Chief Ed VanValey. We discussed protocol for Naloxone administration, Fourth of July fireworks ban enforcement, and ways to better communicate when there is cross-over between our respective agencies.

#### **11. Fatal Shootings in Downtown Renton**

On Sunday, June 16 at 10:15 PM, RRFA crews responded to a shooting that took place at Cheers on the corner of S 2<sup>nd</sup> & Williams. Upon arrival, they found one deceased mid-twenties male and one 40's-year-old male stabbed, who was transported to VMC. Witnesses stated the victim came in from the street, randomly threatening people in the bar with a knife, and had appeared to be under the influence of drugs. This is the third shooting in three shifts. The previous two shootings include a self-inflicted gunshot to the chest by the mid-twenties male, and a homicide where the father is suspected of shooting his daughter.





## The Biggest Challenge to Recruitment & Hiring from Diverse Communities

Full Response	Key Ideas
Changing organizational culture and priority to identify the value of a diverse workforce.	Changing the Culture
Misunderstanding of what skills are actually needed to do the job.	Recruiting/Marketing Practices, Redefine “Firefighter”
Communicating directly with those [diverse] communities regarding opportunity and inspiring desire.	Community Outreach
Understanding the value of diversity... the knowledge... the new ideas... the new opportunities for growth.	Educate Department
Overcoming the fear of loss.	Educate Department
Learning about “those” groups and meeting them at their point of need.	Educate Department, Community Outreach
We need people of color to envision themselves in the fire service. We need our current personnel to help make that happen.	Community Outreach
No real commitment/priority from fire department leadership.	Not Making it Our Priority
Lack of targeted recruitment of people of color.	Recruiting/Marketing Practices
Outreach and knowing who to reach out to.	Community Outreach
Fire department marketing.	Recruiting/Marketing Practices
Community can’t look in mirror and see fire department. [We are] much greater than just fire, [we] serve the whole community but don’t look like it and don’t connect.	Recruiting/Marketing Practices, Redefine “Firefighter”
Connecting with the community.	Community Outreach
Leadership priority of budget.	Not Making it Our Priority
Lack of courage to smash the status quo.	Not Making it Our Priority, Changing the Culture
The hiring process is flawed on many levels. Cost, interview process, time to onboarding.	Flawed Hiring Process
Access to information. Relationships.	Recruiting/Marketing Practices, Community Outreach
Letting those communities know of the opportunity to test & inspiring them to do so.	Recruiting/Marketing Practices, Community Outreach
Hiring process too long and cumbersome.	Flawed Hiring Process
Changing the testing/recruitment process.	Flawed Hiring Process
As a department, putting meaning behind the words diversity & inclusion.	Changing the Culture
Opportunity to get to process, i.e., cost, qualifications, civil service.	Flawed Hiring Process, Civil Service
Opportunity is great, but barriers to accessing that opportunity must be addressed. You can do all the recruiting in the world, but if candidates can’t actually get there, it won’t matter.	Flawed Hiring Process
Civil service rules, systemic traditions that make hiring slow and archaic. Needs to be flexible in current society.	Flawed Hiring Process, Civil Service
The common misconception that the fire service is only white, heterosexual males.	Recruiting/Marketing Practices
Opportunity.	Flawed Hiring Process
Education and culture change of fire department personnel.	Changing the Culture
Creating interest.	Recruiting/Marketing Practices
Consistency in efforts.	Not Making it Our Priority
Civil service.	Civil Service
PST [& NTN] written exams.	Flawed Hiring Process
Civil service.	Civil Service
Tradition—hiring those we see as like us.	Changing the Culture, Flawed Hiring Process
Having the courage to change our hiring processes to eliminate institutional barriers.	Flawed Hiring Process, Not Making it Our Priority
Interest—getting those from a diverse community to want to apply.	Recruiting/Marketing Practices
Making sure the entire community has equal access & opportunity.	Flawed Hiring Process, Recruiting/Marketing Practices
Recruit more diverse. Hire ambassador inside the community.	Recruiting/Marketing Practices, Community Outreach



Full Response	Key Ideas
Current fire culture.	Changing the Culture
[response illegible] Community outreach?	Community Outreach

What is the next step?

Full Response	Key Ideas
Research what are the proven, evidence-based best practices in targeted recruitment of diverse applicants.	Change Recruiting/Marketing Practices
Continue to listen, bring people together, and support each other's efforts.	Collaborate with Community, Collaborate With Other Departments
Work with NTN to change and revolutionize the “model” — Set a new “standard” that lives and flows like our communities. We want to be your partner!	Fix the Hiring Process
Change the narrative from challenge to importance/value of a diverse workforce.	Change the Culture
Sit down and look at all the potential barriers to your candidates. Work through those, THEN come up with a plan of attack for recruiting. Step two: Work on building your word of mouth and community relationships— show the community [that] this is a great place to work!	Fix the Hiring Process, Change Recruiting/Marketing Practices, More Community Outreach, Build Community Relationships
Rebrand Fire Department to include preparedness, risk reduction, community outreach, and EMS. Ensure inside culture ready to accept values/norms, policies/SOPs, systems training, and support.	Change Recruiting/Marketing Practices, Change the Culture
Reviewing our internal practices—and making at least one change to the right direction.	Fix the Hiring Process
Make a bold statement to commit to hiring people of color and women. Get more community direction. Hold more forums.	Fix the Hiring Process, More Community Outreach
Coordination of efforts. Recruitment in one city may result in a minority hire next door. All of our efforts matter.	Collaborate With Other Departments
Identify resources to enable chiefs to collaboratively address the issue effectively.	Collaborate With Other Departments
Bring some fire fighters from the line to help deliver the “why.”	Change the Culture
Invite community to participate in the workshop of this community's fire department. Advocate community.	Hold a Workshop Like This in Your Community, Collaborate With Community
Engage more people in the process in and outside of fire service. Educate them on where we need to improve and then create a plan with everyone's input.	Collaborate with Community, Fix the Hiring Process
You all are passionate about this—you need to start by communicating your vision to the fire staff and get them to understand—you have to change the culture in your organization so when diverse candidates are hired they will feel welcomes and can be wildly successful.	Change the Culture, Communicate Vision Within Department
Think outside the box. Be a leader... try new things... don't be afraid to fail!	Try Something New/Different, [To] Fix the Hiring Process?
Work together in cooperation to get out to community events and have standard practices for doing so, with the intent to build relationships.	Build Community Relationships
Fix in house issues. Create advocates within organization that are willing to do the work. Also support other unions.	Change the Culture, Create Advocates, Collaborate With Other Departments
Get a list together of community leaders and ask to come to their events. Be active with community.	Build Community Relationships, More Community Outreach
Investing in community outreach.	More Community Outreach
Showing up. Building on this workshop. Walking your talk. Moving from words to action.	Move From Words to Action
Outreach to communities.	More Community Outreach
All conversations/meetings regarding hiring MUST have a voice at the table from ALL those we are targeting to hire.	Collaborate with Community
Extend this workshop to more communities.	More Community Outreach
Commit to [hold] community meetings just like this one.	More Community Outreach
Imprinting the importance of diversity at the line/fire crew level.	Change the Culture
Agree on a collaborative process and message for recruitment.	Change Recruiting/Marketing Practices, Collaborate With Other Departments
Fix your hiring process, i.e., look at Redmond Fire as a model. Efforts on recruitment are useless until hiring process is fixed.	Fix the Hiring Process
To better understand why. That will lead to action.	Understand the Why
Continue these conversations with community members. Review all portions of the hiring process to eliminate barriers.	Collaborate with Community, Fix the Hiring Process



Full Response	Key Ideas
Consider different hiring process—recruit from more diverse areas. Educate on the process.	Fix the Hiring Process, Change Recruiting/Marketing Practices, More Community Outreach
Change the mindset of what a firefighter is within our organization and county.	Change the Culture, Change Recruiting/Marketing Practices
Educate/communicate with the workforce the need/benefits of a diverse workforce. “Undoing institutional thinking.”	Change the Culture
Exposure!! Reach the kids. Make testing more available. Do workshops like this for the public—people interested in the fire service.	More Community Outreach, Change Recruiting/Marketing Practices, Fix the Hiring Process, Collaborate with Community
Collaborate together.	Collaborate With Other Departments
The next step would be significantly broadening the scope and exposure of new, diversity-centric recruitment materials beyond those already pursuing or connected with the fire service.	Change Recruiting/Marketing Practices
Collaborate—share community partners and ideas and the people that do the processes to develop a unified plan.	Collaborate With Other Departments, Change Recruiting/Marketing Practices

Key Ideas
Recruiting/Marketing Practices
Recruiting/Marketing Practices
Recruiting/Marketing Practices
Recruiting/Marketing Practices
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Changing the Culture
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Civil Service
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Not Making it Our Priority
Not Making it Our Priority
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Not Making it Our Priority
Redefine "Firefighter"
Redefine "Firefighter"

Key Idea	Responses
Recruiting/Marketing Practices	11
Flawed Hiring Process	11
Community Outreach	9
Changing the Culture	6
Not Making It Our Priority	5
Civil Service	4
Educate Department	3
Redefine “Firefighter”	2
<b>Total</b>	<b>51</b>

Key Ideas
Build Community Relationships
Build Community Relationships
Build Community Relationships
Change Recruiting/Marketing Practices
Change Recruiting/Marketing Practices
Change Recruiting/Marketing Practices
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Change Recruiting/Marketing Practices
Collaborate with Community
Collaborate With Community
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Collaborate With Community
Collaborate With Community
Collaborate With Other Departments
Collaborate With Other Departments
Collaborate With Other Departments
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Collaborate With Other Departments
Collaborate With Other Departments
Collaborate With Other Departments
Communicate Vision Within Department
Create Advocates
Fix In-House Issues
Fix In-House Issues
Fix In-House Issues
Fix In-House Issues
Fix In-House Issues
Fix In-House Issues
Fix In-House Issues
Fix In-House Issues
Fix the Hiring Process
Fix the Hiring Process
Fix the Hiring Process
Fix the Hiring Process
Fix the Hiring Process
Fix the Hiring Process
Fix the Hiring Process
Fix the Hiring Process
Fix the Hiring Process
Fix the Hiring Process?
Hold a Workshop Like This in Your Community
More Community Outreach
More Community Outreach
More Community Outreach
More Community Outreach
More Community Outreach
More Community Outreach
More Community Outreach
More Community Outreach
More Community Outreach
Move From Words to Action
Try Something New/Different
Understand the Why

Key Idea	Responses
Fix the Hiring Process	10
Change Recruiting/Marketing Practices	9
More Community Outreach	9
Fix In-House Issues	8
Collaborate With Other Departments	7
Collaborate With the Community	6
Build Community Relationships	3
Communicate Vision Within Department	1
Create Advocates	1
Hold a Workshop Like This in Your Community	1
Move From Words to Action	1
Try Something New/Different	1
Understand the Why	1
<b>Total</b>	<b>58</b>



# Renton Regional Fire Authority

## Balance Sheet Account Summary As Of 05/31/2019

Account	Name	Balance	
<b>Fund: 001 - Operating Fund</b>			
<b>Assets</b>			
<a href="#">001-111.10.10.000</a>	Claim on Cash	24,139,589.56	
<a href="#">001-111.10.11.004</a>	Other Receivable	5,834.40	
	<b>Total Assets:</b>	<b>24,145,423.96</b>	<b><u>24,145,423.96</u></b>
<b>Liability</b>			
<a href="#">001-231.50.20.111</a>	Wages Payable	0.00	
<a href="#">001-231.50.20.112</a>	Workers Comp Payable	-56,275.76	
<a href="#">001-231.50.20.113</a>	Pension Retirement Payable	0.00	
<a href="#">001-231.50.20.114</a>	Deferred Comp Payable	0.00	
<a href="#">001-231.50.20.115</a>	Group Life Insurance Payable	38.93	
<a href="#">001-231.50.20.116</a>	Medical Insurance Payable	-246,971.83	
<a href="#">001-231.50.20.117</a>	Garnishment Payable	0.00	
<a href="#">001-231.50.20.126</a>	Other Payroll Deduction Payable	0.00	
<a href="#">001-231.50.20.127</a>	WA Paid Leave Payable	35,724.16	
<a href="#">001-231.50.20.131</a>	PY Correction Payable	0.00	
<a href="#">001-231.70.20.103</a>	Use/Retail Tax Payable	0.00	
<a href="#">001-231.70.20.111</a>	Federal Payroll Tax Payable	0.00	
<a href="#">001-231.90.20.120</a>	Union Dues Payable - AFSCME	0.00	
<a href="#">001-231.90.20.121</a>	Union Dues Payable - IAFF	0.00	
<a href="#">001-231.90.20.123</a>	MERP Payable	0.00	
<a href="#">001-231.90.20.124</a>	125 Plan Holding	5,605.97	
<a href="#">001-231.90.20.128</a>	AP Pending	143,604.18	
<a href="#">001-231.90.20.130</a>	Other Payable	0.00	
<a href="#">001-231.90.20.140</a>	Unapplied Credit	15.00	
<a href="#">001-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>-118,259.35</b>	
<b>Equity</b>			
<a href="#">001-288.00.30.200</a>	Fund Balance - Unassigned	16,965,060.39	
	<b>Total Beginning Equity:</b>	<b>16,965,060.39</b>	
Total Revenue		22,401,448.95	
Total Expense		15,102,826.03	
<b>Revenues Over/Under Expenses</b>		<b>7,298,622.92</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>24,263,683.31</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b><u>24,145,423.96</u></b>	

**Balance Sheet**

As Of 05/31/2019

Account	Name	Balance	
<b>Fund: 002 - Contingency Fund</b>			
<b>Assets</b>			
<a href="#">002-111.10.10.000</a>	Claim on Cash	191,283.94	
	<b>Total Assets:</b>	<b>191,283.94</b>	<b>191,283.94</b>
<b>Liability</b>			
<a href="#">002-231.90.20.128</a>	AP Pending	0.00	
<a href="#">002-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">002-288.00.30.200</a>	Fund Balance - Unassigned	194,070.32	
	<b>Total Beginning Equity:</b>	<b>194,070.32</b>	
Total Revenue		1,776.18	
Total Expense		4,562.56	
<b>Revenues Over/Under Expenses</b>		<b>-2,786.38</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>191,283.94</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b>191,283.94</b>

# Balance Sheet

As Of 05/31/2019

Account	Name	Balance	
<b>Fund: 003 - Operating Reserve Fund</b>			
<b>Assets</b>			
<a href="#">003-111.10.10.000</a>	Claim on Cash	730,722.68	
	<b>Total Assets:</b>	<b>730,722.68</b>	<b>730,722.68</b>
<b>Liability</b>			
<a href="#">003-231.90.20.128</a>	AP Pending	0.00	
<a href="#">003-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">003-288.00.30.200</a>	Fund Balance - Unassigned	0.00	
	<b>Total Beginning Equity:</b>	<b>0.00</b>	
Total Revenue		730,722.68	
Total Expense		0.00	
<b>Revenues Over/Under Expenses</b>		<b>730,722.68</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>730,722.68</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b>730,722.68</b>

**Balance Sheet**

As Of 05/31/2019

Account	Name	Balance	
<b>Fund: 301 - Capital-Fleet Fund</b>			
<b>Assets</b>			
<a href="#">301-111.10.10.000</a>	Claim on Cash	4,005,279.41	
	<b>Total Assets:</b>	<b>4,005,279.41</b>	<b><u>4,005,279.41</u></b>
<b>Liability</b>			
<a href="#">301-231.90.20.128</a>	AP Pending	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">301-288.00.30.200</a>	Fund Balance - Unassigned	3,027,181.14	
	<b>Total Beginning Equity:</b>	<b>3,027,181.14</b>	
Total Revenue		978,098.27	
Total Expense		0.00	
<b>Revenues Over/Under Expenses</b>		<b>978,098.27</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>4,005,279.41</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b><u>4,005,279.41</u></b>

**Balance Sheet**

As Of 05/31/2019

Account	Name	Balance	
<b>Fund: 302 - Capital-Facilities Improvement Fund</b>			
<b>Assets</b>			
<a href="#">302-111.10.10.000</a>	Claim on Cash	905,687.30	
	<b>Total Assets:</b>	<b>905,687.30</b>	<b>905,687.30</b>
<b>Liability</b>			
<a href="#">302-231.90.20.128</a>	AP Pending	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">302-288.00.30.200</a>	Fund Balance - Unassigned	534,063.65	
	<b>Total Beginning Equity:</b>	<b>534,063.65</b>	
Total Revenue		410,280.90	
Total Expense		38,657.25	
<b>Revenues Over/Under Expenses</b>		<b>371,623.65</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>905,687.30</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b>905,687.30</b>

**Balance Sheet**

As Of 05/31/2019

Account	Name	Balance	
<b>Fund: 303 - Capital-Equipment Fund</b>			
<b>Assets</b>			
<a href="#">303-111.10.10.000</a>	Claim on Cash	1,029,188.57	
	<b>Total Assets:</b>	<b>1,029,188.57</b>	<b><u>1,029,188.57</u></b>
<b>Liability</b>			
<a href="#">303-231.90.20.128</a>	AP Pending	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">303-288.00.30.200</a>	Fund Balance - Unassigned	904,910.11	
	<b>Total Beginning Equity:</b>	<b>904,910.11</b>	
Total Revenue		166,100.76	
Total Expense		41,822.30	
<b>Revenues Over/Under Expenses</b>		<b>124,278.46</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>1,029,188.57</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b><u>1,029,188.57</u></b>



**Balance Sheet**

As Of 05/31/2019

Account	Name	Balance	
<b>Fund: 304 - Capital-IT Fund</b>			
<b>Assets</b>			
<a href="#">304-111.10.10.000</a>	Claim on Cash	642,608.70	
	<b>Total Assets:</b>	<b>642,608.70</b>	<b>642,608.70</b>
<b>Liability</b>			
<a href="#">304-231.90.20.128</a>	AP Pending	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">304-288.00.30.200</a>	Fund Balance - Unassigned	407,033.03	
	<b>Total Beginning Equity:</b>	<b>407,033.03</b>	
Total Revenue		254,619.99	
Total Expense		19,044.32	
<b>Revenues Over/Under Expenses</b>		<b>235,575.67</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>642,608.70</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b>642,608.70</b>

# Balance Sheet

As Of 05/31/2019

Account	Name	Balance	
<b>Fund: 999 - Pooled Cash Fund</b>			
<b>Assets</b>			
<a href="#">999-110.10.10.000</a>	Pooled Cash - Warrants	-413,772.94	
<a href="#">999-110.10.10.001</a>	Pooled Cash - Payroll	-235.76	
<a href="#">999-110.10.10.002</a>	Pooled Cash - Misc	-351.71	
<a href="#">999-110.10.10.003</a>	Pooled Cash - KCIP	32,168,076.76	
<a href="#">999-131.00.11.010</a>	Due From Operating Fund (001)	143,604.18	
<a href="#">999-131.00.11.011</a>	Due From Contingency Fund (002)	0.00	
<a href="#">999-131.00.11.012</a>	Due From Operating Reserve Fund (003)	0.00	
<a href="#">999-131.00.11.013</a>	Due From Special Revenue Fund (101)	0.00	
<a href="#">999-131.00.11.014</a>	Due From Capital Fleet Fund (301)	0.00	
<a href="#">999-131.00.11.015</a>	Due From IAFF H&W Program Fund (601)	0.00	
<a href="#">999-131.00.11.016</a>	Due From Capital Facilities Imp Fund (302)	0.00	
<a href="#">999-131.00.11.017</a>	Due From Capital Equip Fund (303)	0.00	
<a href="#">999-131.00.11.018</a>	Due From Captial IT Fund (304)	0.00	
<a href="#">999-131.00.11.019</a>	Due From SKC CPR Fund (631)	0.00	
	<b>Total Assets:</b>	<b>31,897,320.53</b>	<b><u>31,897,320.53</u></b>
<b>Liability</b>			
<a href="#">999-213.10.20.100</a>	AP Control	143,604.18	
<a href="#">999-225.00.20.101</a>	Due To Other Funds	31,753,716.35	
<a href="#">999-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>31,897,320.53</b>	
<b>Equity</b>			
<a href="#">999-288.00.30.200</a>	Fund Balance - Unassigned	0.00	
	<b>Total Beginning Equity:</b>	<b>0.00</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b><u>31,897,320.53</u></b>	



# Renton Regional Fire Authority

## Budget Report

### Group Summary

For Fiscal: 2019 Period Ending: 05/31/2019

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 001 - Operating Fund</b>						
<b>Revenue</b>						
100 - Property Tax	16,974,637.00	16,974,637.00	1,079,336.37	8,722,389.07	-8,252,247.93	51.38 %
101 - Property Tax - Delinquent	165,888.00	165,888.00	13,651.48	116,999.18	-48,888.82	70.53 %
102 - Leasehold Excise Taxes	20,000.00	20,000.00	0.00	4,943.75	-15,056.25	24.72 %
103 - KC EMS Levy	1,526,163.00	1,526,163.00	0.00	1,447,480.00	-78,683.00	94.84 %
104 - Fire Benefit Charge	17,168,584.00	17,168,584.00	1,153,130.85	8,823,242.59	-8,345,341.41	51.39 %
105 - Fire Benefit Charge - Delinquent	217,875.00	217,875.00	50,136.37	132,960.86	-84,914.14	61.03 %
106 - FD 40 Contract	5,190,769.00	5,190,769.00	2,595,384.50	2,595,384.50	-2,595,384.50	50.00 %
107 - Fire Protection Services - Schools	28,200.00	28,200.00	0.00	29,109.57	909.57	103.23 %
200 - Training Reimburse	14,769.00	14,769.00	718.80	3,490.25	-11,278.75	23.63 %
203 - Ambulance Services Contract	60,000.00	60,000.00	5,000.00	25,000.00	-35,000.00	41.67 %
207 - Private Sector Overtime Reimb	0.00	0.00	0.00	2,246.47	2,246.47	0.00 %
208 - DNR Deployment Reimb	0.00	0.00	0.00	35,145.48	35,145.48	0.00 %
300 - Reinspection Fee	13,000.00	13,000.00	400.00	6,255.00	-6,745.00	48.12 %
301 - Inspection Overtime Reimburse	1,000.00	1,000.00	250.00	625.00	-375.00	62.50 %
303 - Fire Code Permits	189,700.00	189,700.00	5,950.00	235,200.00	45,500.00	123.99 %
304 - Construction Permits	25,000.00	25,000.00	3,419.17	8,861.87	-16,138.13	35.45 %
305 - Fire Protection System Permits	90,000.00	90,000.00	10,746.20	29,590.12	-60,409.88	32.88 %
306 - False Alarm	10,000.00	10,000.00	425.00	6,760.00	-3,240.00	67.60 %
307 - Tech Fee	3,400.00	3,400.00	0.00	0.00	-3,400.00	0.00 %
400 - Investment Income	100,000.00	100,000.00	30,429.15	127,768.26	27,768.26	127.77 %
500 - Private Contribution/Donation	0.00	0.00	0.00	400.00	400.00	0.00 %
600 - Rents - Received	17,500.00	17,500.00	1,593.14	7,257.70	-10,242.30	41.47 %
700 - Misc Fire Revenue	0.00	0.00	0.00	1,154.60	1,154.60	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	10.00	16.00	16.00	0.00 %
702 - Sale of Scrap/Junk	3,000.00	3,000.00	274.82	274.82	-2,725.18	9.16 %
704 - Insu Recoveries for Non Capital Assets	0.00	0.00	1,702.77	2,430.39	2,430.39	0.00 %
706 - Late Fee & Penalty	1,120.00	1,120.00	630.00	3,600.00	2,480.00	321.43 %
707 - Vendor Rebate	0.00	0.00	0.00	2,568.47	2,568.47	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	7,666.00	7,666.00	0.00 %
901 - Federal Grants Indirect	6,618.00	6,618.00	0.00	0.00	-6,618.00	0.00 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	0.00	22,629.00	22,629.00	0.00 %
<b>Revenue Total:</b>	<b>41,827,223.00</b>	<b>41,827,223.00</b>	<b>4,953,188.62</b>	<b>22,401,448.95</b>	<b>-19,425,774.05</b>	<b>53.56 %</b>
<b>Expense</b>						
100 - Salaries	19,105,964.00	19,105,964.00	1,422,260.21	7,577,833.88	11,528,130.12	39.66 %
101 - Separation Pay	350,000.00	350,000.00	4,461.52	116,377.58	233,622.42	33.25 %
110 - Overtime	2,068,228.00	2,068,228.00	226,516.34	1,075,968.91	992,259.09	52.02 %
111 - Acting Pay Overtime	46,869.00	46,869.00	5,073.88	28,486.16	18,382.84	60.78 %
112 - Promotions/Onboarding Overtime	49,129.00	49,129.00	25,721.69	45,902.44	3,226.56	93.43 %
113 - Explorer Program Overtime	6,162.00	6,162.00	1,685.53	3,221.06	2,940.94	52.27 %
114 - Meeting Overtime	85,763.00	85,763.00	2,643.51	11,837.13	73,925.87	13.80 %
115 - Physicals Overtime	29,918.00	29,918.00	0.00	491.61	29,426.39	1.64 %
116 - Community Outreach Overtime	67,949.00	67,949.00	11,232.76	18,364.16	49,584.84	27.03 %
117 - Union Business Overtime	12,000.00	12,000.00	390.12	2,903.11	9,096.89	24.19 %
118 - FDCARES Overtime	0.00	0.00	7,005.04	40,227.04	-40,227.04	0.00 %
200 - FICA	459,623.00	459,623.00	34,051.44	176,664.92	282,958.08	38.44 %
201 - Workers Comp	827,938.00	827,938.00	69,903.63	307,777.05	520,160.95	37.17 %
202 - Paid Medical/Family Leave	31,735.00	31,735.00	2,454.19	13,101.90	18,633.10	41.29 %
210 - Pension Retirement	1,350,304.00	1,350,304.00	104,189.95	535,004.47	815,299.53	39.62 %
220 - Group Life Insurance	46,598.00	46,598.00	3,574.28	17,690.77	28,907.23	37.96 %
221 - Longterm Disability	22,401.00	22,401.00	1,515.12	7,442.98	14,958.02	33.23 %

## Budget Report

For Fiscal: 2019 Period Ending: 05/31/2019

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
230 - Medical Insurance	3,444,615.00	3,444,615.00	234,682.74	1,174,910.66	2,269,704.34	34.11 %
231 - Medical Insurance - LEOFF	49,375.00	49,375.00	6,078.03	25,650.95	23,724.05	51.95 %
232 - VEBA	681,880.00	681,880.00	49,558.84	247,928.42	433,951.58	36.36 %
233 - MERP	133,200.00	133,200.00	10,725.00	53,400.00	79,800.00	40.09 %
240 - Uniform Allowance	165,941.00	165,941.00	412.50	157,320.89	8,620.11	94.81 %
241 - Health & Wellness	17,760.00	17,760.00	1,400.00	6,990.00	10,770.00	39.36 %
300 - Office Supplies	22,470.00	22,470.00	1,345.55	10,010.79	12,459.21	44.55 %
301 - Recognition Supplies	550.00	550.00	286.55	286.55	263.45	52.10 %
302 - Manuals/Books	11,100.00	11,100.00	1,300.89	7,411.69	3,688.31	66.77 %
303 - Uniforms	3,780.00	3,780.00	140.34	2,011.50	1,768.50	53.21 %
304 - Food	6,370.00	6,370.00	311.06	2,411.18	3,958.82	37.85 %
305 - Branding Supplies	10,000.00	10,000.00	479.57	7,702.84	2,297.16	77.03 %
306 - Misc Supplies	13,962.00	13,962.00	182.56	1,202.60	12,759.40	8.61 %
310 - Unleaded Fuel	600.00	600.00	786.82	1,993.54	-1,393.54	332.26 %
312 - Lube Oil	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
320 - Small Tools	199,399.00	199,399.00	13,709.34	40,533.57	158,865.43	20.33 %
321 - Computer/Electronics	152,545.00	152,545.00	231.21	10,499.95	142,045.05	6.88 %
322 - Software	47,000.00	47,000.00	295.80	570.75	46,429.25	1.21 %
323 - PPE/Safety Gear	331,318.00	331,318.00	1,367.67	66,073.26	265,244.74	19.94 %
330 - Operating Supplies	181,573.00	181,573.00	7,926.95	48,066.00	133,507.00	26.47 %
331 - Repair Parts	54,960.00	54,960.00	0.00	4,579.62	50,380.38	8.33 %
340 - Furnishings	59,145.00	59,145.00	26,182.78	47,942.36	11,202.64	81.06 %
350 - Appliance	4,200.00	4,200.00	852.76	2,666.09	1,533.91	63.48 %
400 - Professional Services	1,789,528.00	1,789,528.00	133,551.99	393,554.84	1,395,973.16	21.99 %
401 - Legal Services	125,000.00	125,000.00	6,570.00	25,189.72	99,810.28	20.15 %
402 - Health Services	134,000.00	134,000.00	1,720.00	21,375.00	112,625.00	15.95 %
403 - Branding Services	8,000.00	8,000.00	169.20	169.20	7,830.80	2.12 %
404 - Accounting/Auditing	25,000.00	25,000.00	0.00	6,955.47	18,044.53	27.82 %
405 - Cash Mgmt Fees	8,400.00	8,400.00	643.79	3,201.73	5,198.27	38.12 %
406 - Advertising	3,000.00	3,000.00	694.31	806.09	2,193.91	26.87 %
407 - ILA	2,495,995.00	2,495,995.00	0.00	0.00	2,495,995.00	0.00 %
408 - IT Services	0.00	0.00	38,168.00	39,405.50	-39,405.50	0.00 %
410 - Postage/Shipping	10,489.00	10,489.00	242.22	1,779.84	8,709.16	16.97 %
412 - Telephone	30,390.00	30,390.00	1,723.78	5,581.64	24,808.36	18.37 %
413 - Data Plan	9,540.00	9,540.00	440.11	1,930.75	7,609.25	20.24 %
420 - Travel	82,679.00	82,679.00	3,627.86	18,057.40	64,621.60	21.84 %
421 - Mileage	1,770.00	1,770.00	0.00	0.00	1,770.00	0.00 %
430 - Training/Registration	94,716.00	94,716.00	2,921.75	36,170.20	58,545.80	38.19 %
440 - Repair/Maint	50,800.00	50,800.00	3,685.19	12,565.01	38,234.99	24.73 %
450 - Liability Insurance	160,550.00	160,550.00	0.00	5,826.00	154,724.00	3.63 %
451 - Property Tax	0.00	0.00	0.00	269.25	-269.25	0.00 %
460 - FBC Collection Fee	330,000.00	330,000.00	0.00	91,748.45	238,251.55	27.80 %
461 - Licenses/Permits/Fees	155,500.00	155,500.00	202.56	291.65	155,208.35	0.19 %
462 - Memberships	11,851.00	11,851.00	0.00	2,539.00	9,312.00	21.42 %
463 - Subscriptions	45,399.00	45,399.00	1,960.00	9,356.33	36,042.67	20.61 %
464 - Printing Services	4,500.00	4,500.00	0.00	487.21	4,012.79	10.83 %
465 - Misc Contracts	130,248.00	130,248.00	43,654.80	48,367.20	81,880.80	37.13 %
466 - Meal/Incidental Expense	6,120.00	6,120.00	1,122.56	4,758.26	1,361.74	77.75 %
467 - Certification	16,379.00	16,379.00	7,365.00	7,755.00	8,624.00	47.35 %
473 - Waste Disposal	30,000.00	30,000.00	1,716.95	8,737.76	21,262.24	29.13 %
480 - Equipment Lease	5,000.00	5,000.00	0.00	229.15	4,770.85	4.58 %
902 - Transfer Out for Operating Reserve	1,747,600.00	1,747,600.00	145,633.00	728,165.00	1,019,435.00	41.67 %
903 - Transfer Out for IT Reserve	600,000.00	600,000.00	50,000.00	250,000.00	350,000.00	41.67 %
904 - Transfer Out for Fleet Reserve	2,200,000.00	2,200,000.00	183,333.00	916,665.00	1,283,335.00	41.67 %
905 - Transfer Out for Small Tools Reserve	377,734.00	377,734.00	31,477.00	157,385.00	220,349.00	41.67 %
906 - Transfer Out for Facilities Reserve	969,711.00	969,711.00	80,809.00	404,045.00	565,666.00	41.67 %
<b>Expense Total:</b>	<b>41,827,223.00</b>	<b>41,827,223.00</b>	<b>3,022,368.24</b>	<b>15,102,826.03</b>	<b>26,724,396.97</b>	<b>36.11 %</b>
<b>Fund: 001 - Operating Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>1,930,820.38</b>	<b>7,298,622.92</b>	<b>7,298,622.92</b>	<b>0.00 %</b>

**Budget Report**

**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 002 - Contingency Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	267.77	1,776.18	1,776.18	0.00 %
<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>267.77</b>	<b>1,776.18</b>	<b>1,776.18</b>	<b>0.00 %</b>
<b>Expense</b>						
465 - Misc Contracts	0.00	0.00	1,601.80	4,562.56	-4,562.56	0.00 %
<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,601.80</b>	<b>4,562.56</b>	<b>-4,562.56</b>	<b>0.00 %</b>
<b>Fund: 002 - Contingency Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,334.03</b>	<b>-2,786.38</b>	<b>-2,786.38</b>	<b>0.00 %</b>

**Budget Report**

**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 003 - Operating Reserve Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	819.19	2,557.68	2,557.68	0.00 %
990 - Interfund Transfer In	1,747,600.00	1,747,600.00	145,633.00	728,165.00	-1,019,435.00	41.67 %
<b>Revenue Total:</b>	<b>1,747,600.00</b>	<b>1,747,600.00</b>	<b>146,452.19</b>	<b>730,722.68</b>	<b>-1,016,877.32</b>	<b>41.81 %</b>
<b>Fund: 003 - Operating Reserve Fund Total:</b>	<b>1,747,600.00</b>	<b>1,747,600.00</b>	<b>146,452.19</b>	<b>730,722.68</b>	<b>-1,016,877.32</b>	<b>41.81 %</b>

**Budget Report**

**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 301 - Capital-Fleet Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	5,316.64	31,133.27	31,133.27	0.00 %
500 - Private Contribution/Donation	0.00	0.00	0.00	30,000.00	30,000.00	0.00 %
702 - Sale of Scrap/Junk	25,000.00	25,000.00	300.00	300.00	-24,700.00	1.20 %
990 - Interfund Transfer In	2,200,000.00	2,200,000.00	183,333.00	916,665.00	-1,283,335.00	41.67 %
<b>Revenue Total:</b>	<b>2,225,000.00</b>	<b>2,225,000.00</b>	<b>188,949.64</b>	<b>978,098.27</b>	<b>-1,246,901.73</b>	<b>43.96 %</b>
<b>Expense</b>						
600 - Vehicle	3,127,950.00	3,127,950.00	0.00	0.00	3,127,950.00	0.00 %
<b>Expense Total:</b>	<b>3,127,950.00</b>	<b>3,127,950.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,127,950.00</b>	<b>0.00 %</b>
<b>Fund: 301 - Capital-Fleet Fund Surplus (Deficit):</b>	<b>-902,950.00</b>	<b>-902,950.00</b>	<b>188,949.64</b>	<b>978,098.27</b>	<b>1,881,048.27</b>	<b>-108.32 %</b>

**Budget Report**

**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 302 - Capital-Facilities Improvement Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	1,155.43	6,235.90	6,235.90	0.00 %
990 - Interfund Transfer In	969,711.00	969,711.00	80,809.00	404,045.00	-565,666.00	41.67 %
<b>Revenue Total:</b>	<b>969,711.00</b>	<b>969,711.00</b>	<b>81,964.43</b>	<b>410,280.90</b>	<b>-559,430.10</b>	<b>42.31 %</b>
<b>Expense</b>						
621 - Facility Improvement #11	262,217.00	262,217.00	3,928.75	3,928.75	258,288.25	1.50 %
622 - Facility Improvement #12	50,362.00	50,362.00	0.00	0.00	50,362.00	0.00 %
623 - Facility Improvement #13	239,120.00	239,120.00	5,116.25	8,254.20	230,865.80	3.45 %
624 - Facility Improvement #14	289,243.00	289,243.00	767.60	26,474.30	262,768.70	9.15 %
626 - Facility Improvement #16	121,579.00	121,579.00	0.00	0.00	121,579.00	0.00 %
627 - Facility Improvement #17	7,190.00	7,190.00	0.00	0.00	7,190.00	0.00 %
<b>Expense Total:</b>	<b>969,711.00</b>	<b>969,711.00</b>	<b>9,812.60</b>	<b>38,657.25</b>	<b>931,053.75</b>	<b>3.99 %</b>
<b>Fund: 302 - Capital-Facilities Improvement Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>72,151.83</b>	<b>371,623.65</b>	<b>371,623.65</b>	<b>0.00 %</b>



**Budget Report**

**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 303 - Capital-Equipment Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	1,387.20	8,715.76	8,715.76	0.00 %
990 - Interfund Transfer In	377,734.00	377,734.00	31,477.00	157,385.00	-220,349.00	41.67 %
<b>Revenue Total:</b>	<b>377,734.00</b>	<b>377,734.00</b>	<b>32,864.20</b>	<b>166,100.76</b>	<b>-211,633.24</b>	<b>43.97 %</b>
<b>Expense</b>						
610 - Equipment	127,734.00	127,734.00	0.00	41,822.30	85,911.70	32.74 %
<b>Expense Total:</b>	<b>127,734.00</b>	<b>127,734.00</b>	<b>0.00</b>	<b>41,822.30</b>	<b>85,911.70</b>	<b>32.74 %</b>
<b>Fund: 303 - Capital-Equipment Fund Surplus (Deficit):</b>	<b>250,000.00</b>	<b>250,000.00</b>	<b>32,864.20</b>	<b>124,278.46</b>	<b>-125,721.54</b>	<b>49.71 %</b>

**Budget Report**

**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 304 - Capital-IT Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	850.10	4,619.99	4,619.99	0.00 %
990 - Interfund Transfer In	600,000.00	600,000.00	50,000.00	250,000.00	-350,000.00	41.67 %
<b>Revenue Total:</b>	<b>600,000.00</b>	<b>600,000.00</b>	<b>50,850.10</b>	<b>254,619.99</b>	<b>-345,380.01</b>	<b>42.44 %</b>
<b>Expense</b>						
630 - IT Hardware	500,000.00	500,000.00	19,044.32	19,044.32	480,955.68	3.81 %
631 - IT Software	500,000.00	500,000.00	0.00	0.00	500,000.00	0.00 %
<b>Expense Total:</b>	<b>1,000,000.00</b>	<b>1,000,000.00</b>	<b>19,044.32</b>	<b>19,044.32</b>	<b>980,955.68</b>	<b>1.90 %</b>
<b>Fund: 304 - Capital-IT Fund Surplus (Deficit):</b>	<b>-400,000.00</b>	<b>-400,000.00</b>	<b>31,805.78</b>	<b>235,575.67</b>	<b>635,575.67</b>	<b>-58.89 %</b>

**Budget Report**
**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 610 - IAFF H&amp;W Program Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	155.80	1,004.73	1,004.73	0.00 %
705 - Employee/Employer Contribution	0.00	0.00	2,100.00	10,485.00	10,485.00	0.00 %
<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,255.80</b>	<b>11,489.73</b>	<b>11,489.73</b>	<b>0.00 %</b>
<b>Expense</b>						
320 - Small Tools	0.00	0.00	7,463.44	7,463.44	-7,463.44	0.00 %
<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>7,463.44</b>	<b>7,463.44</b>	<b>-7,463.44</b>	<b>0.00 %</b>
<b>Fund: 610 - IAFF H&amp;W Program Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>-5,207.64</b>	<b>4,026.29</b>	<b>4,026.29</b>	<b>0.00 %</b>

**Budget Report**

**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 631 - SKC CPR Fund</b>						
<b>Revenue</b>						
501 - First Aid Class Fee	0.00	0.00	1,500.00	1,950.00	1,950.00	0.00 %
<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,950.00</b>	<b>1,950.00</b>	<b>0.00 %</b>
<b>Expense</b>						
330 - Operating Supplies	0.00	0.00	0.00	558.80	-558.80	0.00 %
<b>Expense Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>558.80</b>	<b>-558.80</b>	<b>0.00 %</b>
<b>Fund: 631 - SKC CPR Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,391.20</b>	<b>1,391.20</b>	<b>0.00 %</b>
<b>Report Surplus (Deficit):</b>	<b>694,650.00</b>	<b>694,650.00</b>	<b>2,398,002.35</b>	<b>9,741,552.76</b>	<b>9,046,902.76</b>	<b>1,402.37 %</b>

## Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - Operating Fund	0.00	0.00	1,930,820.38	7,298,622.92	7,298,622.92
002 - Contingency Fund	0.00	0.00	-1,334.03	-2,786.38	-2,786.38
003 - Operating Reserve Fund	1,747,600.00	1,747,600.00	146,452.19	730,722.68	-1,016,877.32
301 - Capital-Fleet Fund	-902,950.00	-902,950.00	188,949.64	978,098.27	1,881,048.27
302 - Capital-Facilities Improvement	0.00	0.00	72,151.83	371,623.65	371,623.65
303 - Capital-Equipment Fund	250,000.00	250,000.00	32,864.20	124,278.46	-125,721.54
304 - Capital-IT Fund	-400,000.00	-400,000.00	31,805.78	235,575.67	635,575.67
610 - IAFF H&W Program Fund	0.00	0.00	-5,207.64	4,026.29	4,026.29
631 - SKC CPR Fund	0.00	0.00	1,500.00	1,391.20	1,391.20
<b>Report Surplus (Deficit):</b>	<b>694,650.00</b>	<b>694,650.00</b>	<b>2,398,002.35</b>	<b>9,741,552.76</b>	<b>9,046,902.76</b>



# Renton Regional Fire Authority

## Budget Report

### Group Summary

For Fiscal: 2019 Period Ending: 05/31/2019

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>RevDivision: 00 - General</b>						
<b>Revenue</b>						
100 - Property Tax	16,974,637.00	16,974,637.00	1,079,336.37	8,722,389.07	-8,252,247.93	51.38 %
101 - Property Tax - Delinquent	165,888.00	165,888.00	13,651.48	116,999.18	-48,888.82	70.53 %
102 - Leasehold Excise Taxes	20,000.00	20,000.00	0.00	4,943.75	-15,056.25	24.72 %
103 - KC EMS Levy	1,526,163.00	1,526,163.00	0.00	1,447,480.00	-78,683.00	94.84 %
104 - Fire Benefit Charge	17,168,584.00	17,168,584.00	1,153,130.85	8,823,242.59	-8,345,341.41	51.39 %
105 - Fire Benefit Charge - Delinquent	217,875.00	217,875.00	50,136.37	132,960.86	-84,914.14	61.03 %
106 - FD 40 Contract	5,190,769.00	5,190,769.00	2,595,384.50	2,595,384.50	-2,595,384.50	50.00 %
107 - Fire Protection Services - Schools	28,200.00	28,200.00	0.00	29,109.57	909.57	103.23 %
400 - Investment Income	100,000.00	100,000.00	30,429.15	127,768.26	27,768.26	127.77 %
500 - Private Contribution/Donation	0.00	0.00	0.00	400.00	400.00	0.00 %
600 - Rents - Received	17,500.00	17,500.00	1,593.14	7,257.70	-10,242.30	41.47 %
700 - Misc Fire Revenue	0.00	0.00	0.00	1,154.60	1,154.60	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	10.00	16.00	16.00	0.00 %
702 - Sale of Scrap/Junk	3,000.00	3,000.00	274.82	274.82	-2,725.18	9.16 %
704 - Insu Recoveries for Non Capital Assets	0.00	0.00	1,702.77	2,430.39	2,430.39	0.00 %
707 - Vendor Rebate	0.00	0.00	0.00	2,568.47	2,568.47	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	7,666.00	7,666.00	0.00 %
901 - Federal Grants Indirect	6,618.00	6,618.00	0.00	0.00	-6,618.00	0.00 %
<b>Revenue Total:</b>	<b>41,419,234.00</b>	<b>41,419,234.00</b>	<b>4,925,649.45</b>	<b>22,022,045.76</b>	<b>-19,397,188.24</b>	<b>53.17 %</b>
<b>Expense</b>						
902 - Transfer Out for Operating Reserve	1,747,600.00	1,747,600.00	145,633.00	728,165.00	1,019,435.00	41.67 %
903 - Transfer Out for IT Reserve	600,000.00	600,000.00	50,000.00	250,000.00	350,000.00	41.67 %
904 - Transfer Out for Fleet Reserve	2,200,000.00	2,200,000.00	183,333.00	916,665.00	1,283,335.00	41.67 %
905 - Transfer Out for Small Tools Reserve	377,734.00	377,734.00	31,477.00	157,385.00	220,349.00	41.67 %
906 - Transfer Out for Facilities Reserve	969,711.00	969,711.00	80,809.00	404,045.00	565,666.00	41.67 %
<b>Expense Total:</b>	<b>5,895,045.00</b>	<b>5,895,045.00</b>	<b>491,252.00</b>	<b>2,456,260.00</b>	<b>3,438,785.00</b>	<b>41.67 %</b>
<b>ExpDivision: 00 - General Surplus (Deficit):</b>	<b>35,524,189.00</b>	<b>35,524,189.00</b>	<b>4,434,397.45</b>	<b>19,565,785.76</b>	<b>-15,958,403.24</b>	<b>55.08 %</b>

## Budget Report

For Fiscal: 2019 Period Ending: 05/31/2019

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>ExpDivision: 01 - Administration</b>						
<b>Expense</b>						
100 - Salaries	1,322,459.00	1,322,459.00	95,558.34	439,835.39	882,623.61	33.26 %
110 - Overtime	1,660.00	1,660.00	0.00	0.00	1,660.00	0.00 %
200 - FICA	86,769.00	86,769.00	5,406.65	26,168.26	60,600.74	30.16 %
201 - Workers Comp	11,821.00	11,821.00	1,228.08	4,119.02	7,701.98	34.84 %
202 - Paid Medical/Family Leave	2,067.00	2,067.00	137.50	632.56	1,434.44	30.60 %
210 - Pension Retirement	150,004.00	150,004.00	9,886.42	47,318.13	102,685.87	31.54 %
220 - Group Life Insurance	3,526.00	3,526.00	245.57	1,160.53	2,365.47	32.91 %
221 - Longterm Disability	9,905.00	9,905.00	636.14	3,168.99	6,736.01	31.99 %
230 - Medical Insurance	265,287.00	265,287.00	15,279.90	71,986.07	193,300.93	27.14 %
231 - Medical Insurance - LEOFF	49,375.00	49,375.00	6,078.03	25,650.95	23,724.05	51.95 %
232 - VEBA	53,092.00	53,092.00	3,404.79	15,664.63	37,427.37	29.50 %
233 - MERP	0.00	0.00	150.00	525.00	-525.00	0.00 %
241 - Health & Wellness	0.00	0.00	10.00	10.00	-10.00	0.00 %
300 - Office Supplies	15,220.00	15,220.00	1,086.67	7,901.57	7,318.43	51.92 %
301 - Recognition Supplies	550.00	550.00	286.55	286.55	263.45	52.10 %
302 - Manuals/Books	500.00	500.00	0.00	0.00	500.00	0.00 %
303 - Uniforms	1,980.00	1,980.00	0.00	1,634.46	345.54	82.55 %
304 - Food	3,420.00	3,420.00	311.06	887.53	2,532.47	25.95 %
305 - Branding Supplies	10,000.00	10,000.00	479.57	7,702.84	2,297.16	77.03 %
306 - Misc Supplies	3,262.00	3,262.00	22.00	253.93	3,008.07	7.78 %
320 - Small Tools	0.00	0.00	0.00	904.96	-904.96	0.00 %
321 - Computer/Electronics	142,545.00	142,545.00	231.21	10,499.95	132,045.05	7.37 %
322 - Software	44,000.00	44,000.00	295.80	570.75	43,429.25	1.30 %
340 - Furnishings	24,395.00	24,395.00	18,060.69	22,242.68	2,152.32	91.18 %
400 - Professional Services	712,448.00	712,448.00	14,382.95	39,092.15	673,355.85	5.49 %
401 - Legal Services	125,000.00	125,000.00	6,570.00	25,189.72	99,810.28	20.15 %
402 - Health Services	134,000.00	134,000.00	1,720.00	21,375.00	112,625.00	15.95 %
403 - Branding Services	8,000.00	8,000.00	169.20	169.20	7,830.80	2.12 %
404 - Accounting/Auditing	25,000.00	25,000.00	0.00	6,955.47	18,044.53	27.82 %
405 - Cash Mgmt Fees	8,400.00	8,400.00	643.79	3,201.73	5,198.27	38.12 %
406 - Advertising	3,000.00	3,000.00	694.31	806.09	2,193.91	26.87 %
407 - ILA	946,577.00	946,577.00	0.00	0.00	946,577.00	0.00 %
408 - IT Services	0.00	0.00	38,168.00	39,405.50	-39,405.50	0.00 %
410 - Postage/Shipping	3,289.00	3,289.00	212.88	1,699.79	1,589.21	51.68 %
412 - Telephone	30,390.00	30,390.00	1,723.78	5,581.64	24,808.36	18.37 %
413 - Data Plan	9,540.00	9,540.00	440.11	1,930.75	7,609.25	20.24 %
420 - Travel	32,097.00	32,097.00	1,552.22	11,301.57	20,795.43	35.21 %
421 - Mileage	500.00	500.00	0.00	0.00	500.00	0.00 %
430 - Training/Registration	30,416.00	30,416.00	775.00	16,689.58	13,726.42	54.87 %
440 - Repair/Maint	2,500.00	2,500.00	0.00	0.00	2,500.00	0.00 %
450 - Liability Insurance	160,550.00	160,550.00	0.00	5,826.00	154,724.00	3.63 %
460 - FBC Collection Fee	330,000.00	330,000.00	0.00	91,748.45	238,251.55	27.80 %
461 - Licenses/Permits/Fees	155,000.00	155,000.00	0.00	0.00	155,000.00	0.00 %
462 - Memberships	10,446.00	10,446.00	0.00	1,978.00	8,468.00	18.94 %
463 - Subscriptions	17,900.00	17,900.00	0.00	7,191.43	10,708.57	40.18 %
464 - Printing Services	2,500.00	2,500.00	0.00	487.21	2,012.79	19.49 %
466 - Meal/Incidental Expense	5,370.00	5,370.00	953.23	4,168.93	1,201.07	77.63 %
<b>Expense Total:</b>	<b>4,954,760.00</b>	<b>4,954,760.00</b>	<b>226,800.44</b>	<b>973,922.96</b>	<b>3,980,837.04</b>	<b>19.66 %</b>
<b>ExpDivision: 01 - Administration Total:</b>	<b>4,954,760.00</b>	<b>4,954,760.00</b>	<b>226,800.44</b>	<b>973,922.96</b>	<b>3,980,837.04</b>	<b>19.66 %</b>

## Budget Report

For Fiscal: 2019 Period Ending: 05/31/2019

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>RevDivision: 02 - Response Operations</b>						
<b>Revenue</b>						
200 - Training Reimburse	14,769.00	14,769.00	718.80	3,490.25	-11,278.75	23.63 %
203 - Ambulance Services Contract	60,000.00	60,000.00	5,000.00	25,000.00	-35,000.00	41.67 %
207 - Private Sector Overtime Reimb	0.00	0.00	0.00	2,246.47	2,246.47	0.00 %
208 - DNR Deployment Reimb	0.00	0.00	0.00	35,145.48	35,145.48	0.00 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	0.00	22,629.00	22,629.00	0.00 %
<b>Revenue Total:</b>	<b>74,769.00</b>	<b>74,769.00</b>	<b>5,718.80</b>	<b>88,511.20</b>	<b>13,742.20</b>	<b>118.38 %</b>
<b>Expense</b>						
100 - Salaries	15,935,403.00	15,935,403.00	1,201,986.57	6,434,220.27	9,501,182.73	40.38 %
101 - Separation Pay	350,000.00	350,000.00	0.00	107,561.88	242,438.12	30.73 %
110 - Overtime	1,979,897.00	1,979,897.00	223,955.04	1,057,959.03	921,937.97	53.44 %
111 - Acting Pay Overtime	46,869.00	46,869.00	5,073.88	28,486.16	18,382.84	60.78 %
112 - Promotions/Onboarding Overtime	49,129.00	49,129.00	25,721.69	45,902.44	3,226.56	93.43 %
113 - Explorer Program Overtime	6,162.00	6,162.00	1,685.53	3,221.06	2,940.94	52.27 %
114 - Meeting Overtime	85,763.00	85,763.00	2,643.51	11,837.13	73,925.87	13.80 %
115 - Physicals Overtime	29,918.00	29,918.00	0.00	491.61	29,426.39	1.64 %
116 - Community Outreach Overtime	67,949.00	67,949.00	11,232.76	18,364.16	49,584.84	27.03 %
117 - Union Business Overtime	12,000.00	12,000.00	390.12	2,903.11	9,096.89	24.19 %
118 - FDCARES Overtime	0.00	0.00	7,005.04	40,227.04	-40,227.04	0.00 %
200 - FICA	262,694.00	262,694.00	20,965.46	112,458.26	150,235.74	42.81 %
201 - Workers Comp	759,427.00	759,427.00	64,940.04	285,860.14	473,566.86	37.64 %
202 - Paid Medical/Family Leave	26,773.00	26,773.00	2,121.09	11,377.65	15,395.35	42.50 %
210 - Pension Retirement	998,644.00	998,644.00	80,556.61	415,198.05	583,445.95	41.58 %
220 - Group Life Insurance	38,201.00	38,201.00	2,989.66	14,862.68	23,338.32	38.91 %
221 - Longterm Disability	1,288.00	1,288.00	107.29	536.45	751.55	41.65 %
230 - Medical Insurance	2,840,805.00	2,840,805.00	202,433.30	1,011,225.95	1,829,579.05	35.60 %
232 - VEBA	557,384.00	557,384.00	42,229.78	210,116.43	347,267.57	37.70 %
233 - MERP	130,500.00	130,500.00	10,350.00	51,525.00	78,975.00	39.48 %
240 - Uniform Allowance	159,050.00	159,050.00	0.00	151,005.22	8,044.78	94.94 %
241 - Health & Wellness	17,400.00	17,400.00	1,370.00	6,820.00	10,580.00	39.20 %
300 - Office Supplies	950.00	950.00	0.00	895.00	55.00	94.21 %
302 - Manuals/Books	4,600.00	4,600.00	50.50	3,333.06	1,266.94	72.46 %
304 - Food	2,750.00	2,750.00	0.00	1,523.65	1,226.35	55.41 %
306 - Misc Supplies	3,500.00	3,500.00	43.99	80.26	3,419.74	2.29 %
320 - Small Tools	141,949.00	141,949.00	12,484.86	37,378.69	104,570.31	26.33 %
323 - PPE/Safety Gear	328,318.00	328,318.00	1,205.32	65,063.10	263,254.90	19.82 %
330 - Operating Supplies	145,648.00	145,648.00	2,530.61	34,274.03	111,373.97	23.53 %
331 - Repair Parts	21,610.00	21,610.00	0.00	4,306.54	17,303.46	19.93 %
400 - Professional Services	792,560.00	792,560.00	115,080.69	345,975.55	446,584.45	43.65 %
420 - Travel	18,042.00	18,042.00	1,575.26	3,785.43	14,256.57	20.98 %
421 - Mileage	1,070.00	1,070.00	0.00	0.00	1,070.00	0.00 %
430 - Training/Registration	52,780.00	52,780.00	1,351.75	15,783.50	36,996.50	29.90 %
440 - Repair/Maint	39,700.00	39,700.00	3,625.24	11,887.17	27,812.83	29.94 %
463 - Subscriptions	7,499.00	7,499.00	1,960.00	2,164.90	5,334.10	28.87 %
465 - Misc Contracts	70,372.00	70,372.00	43,654.80	48,367.20	22,004.80	68.73 %
466 - Meal/Incidental Expense	750.00	750.00	4.33	114.33	635.67	15.24 %
467 - Certification	8,079.00	8,079.00	7,150.00	7,425.00	654.00	91.90 %
<b>Expense Total:</b>	<b>25,995,433.00</b>	<b>25,995,433.00</b>	<b>2,098,474.72</b>	<b>10,604,517.13</b>	<b>15,390,915.87</b>	<b>40.79 %</b>
<b>ExpDivision: 02 - Response Operations Surplus (Deficit):</b>	<b>-25,920,664.00</b>	<b>-25,920,664.00</b>	<b>-2,092,755.92</b>	<b>-10,516,005.93</b>	<b>15,404,658.07</b>	<b>40.57 %</b>



**Budget Report**
**For Fiscal: 2019 Period Ending: 05/31/2019**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>RevDivision: 03 - Fire Marshal</b>						
<b>Revenue</b>						
300 - Reinspection Fee	13,000.00	13,000.00	400.00	6,255.00	-6,745.00	48.12 %
301 - Inspection Overtime Reimburse	1,000.00	1,000.00	250.00	625.00	-375.00	62.50 %
303 - Fire Code Permits	189,700.00	189,700.00	5,950.00	235,200.00	45,500.00	123.99 %
304 - Construction Permits	25,000.00	25,000.00	3,419.17	8,861.87	-16,138.13	35.45 %
305 - Fire Protection System Permits	90,000.00	90,000.00	10,746.20	29,590.12	-60,409.88	32.88 %
306 - False Alarm	10,000.00	10,000.00	425.00	6,760.00	-3,240.00	67.60 %
307 - Tech Fee	3,400.00	3,400.00	0.00	0.00	-3,400.00	0.00 %
706 - Late Fee & Penalty	1,120.00	1,120.00	630.00	3,600.00	2,480.00	321.43 %
<b>Revenue Total:</b>	<b>333,220.00</b>	<b>333,220.00</b>	<b>21,820.37</b>	<b>290,891.99</b>	<b>-42,328.01</b>	<b>87.30 %</b>
<b>Expense</b>						
100 - Salaries	947,484.00	947,484.00	71,207.28	361,037.11	586,446.89	38.10 %
101 - Separation Pay	0.00	0.00	4,461.52	8,815.70	-8,815.70	0.00 %
110 - Overtime	41,952.00	41,952.00	2,194.03	9,752.64	32,199.36	23.25 %
200 - FICA	75,876.00	75,876.00	5,897.45	28,859.04	47,016.96	38.03 %
201 - Workers Comp	24,261.00	24,261.00	2,260.01	9,611.36	14,649.64	39.62 %
202 - Paid Medical/Family Leave	1,478.00	1,478.00	113.09	553.39	924.61	37.44 %
210 - Pension Retirement	127,253.00	127,253.00	9,417.35	47,572.24	79,680.76	37.38 %
220 - Group Life Insurance	2,591.00	2,591.00	206.34	985.91	1,605.09	38.05 %
221 - Longterm Disability	7,279.00	7,279.00	541.83	2,715.98	4,563.02	37.31 %
230 - Medical Insurance	169,393.00	169,393.00	9,709.50	51,756.95	117,636.05	30.55 %
232 - VEBA	38,780.00	38,780.00	2,391.79	12,958.97	25,821.03	33.42 %
240 - Uniform Allowance	2,400.00	2,400.00	412.50	3,025.00	-625.00	126.04 %
300 - Office Supplies	3,000.00	3,000.00	0.00	193.57	2,806.43	6.45 %
302 - Manuals/Books	5,000.00	5,000.00	1,250.39	4,078.63	921.37	81.57 %
306 - Misc Supplies	4,500.00	4,500.00	116.57	128.40	4,371.60	2.85 %
320 - Small Tools	4,000.00	4,000.00	0.00	92.34	3,907.66	2.31 %
323 - PPE/Safety Gear	3,000.00	3,000.00	162.35	1,010.16	1,989.84	33.67 %
330 - Operating Supplies	1,500.00	1,500.00	0.00	27.23	1,472.77	1.82 %
331 - Repair Parts	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
340 - Furnishings	5,000.00	5,000.00	0.00	5,245.33	-245.33	104.91 %
420 - Travel	8,300.00	8,300.00	500.38	1,058.46	7,241.54	12.75 %
421 - Mileage	200.00	200.00	0.00	0.00	200.00	0.00 %
430 - Training/Registration	6,545.00	6,545.00	795.00	3,447.12	3,097.88	52.67 %
462 - Memberships	1,035.00	1,035.00	0.00	195.00	840.00	18.84 %
464 - Printing Services	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
466 - Meal/Incidental Expense	0.00	0.00	165.00	165.00	-165.00	0.00 %
467 - Certification	1,300.00	1,300.00	215.00	330.00	970.00	25.38 %
<b>Expense Total:</b>	<b>1,485,127.00</b>	<b>1,485,127.00</b>	<b>112,017.38</b>	<b>553,615.53</b>	<b>931,511.47</b>	<b>37.28 %</b>
<b>ExpDivision: 03 - Fire Marshal Surplus (Deficit):</b>	<b>-1,151,907.00</b>	<b>-1,151,907.00</b>	<b>-90,197.01</b>	<b>-262,723.54</b>	<b>889,183.46</b>	<b>22.81 %</b>

## Budget Report

For Fiscal: 2019 Period Ending: 05/31/2019

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>ExpDivision: 04 - Support Services</b>						
<b>Expense</b>						
100 - Salaries	900,618.00	900,618.00	53,508.02	342,741.11	557,876.89	38.06 %
110 - Overtime	44,719.00	44,719.00	367.27	8,257.24	36,461.76	18.46 %
200 - FICA	34,284.00	34,284.00	1,781.88	9,179.36	25,104.64	26.77 %
201 - Workers Comp	32,429.00	32,429.00	1,475.50	8,186.53	24,242.47	25.24 %
202 - Paid Medical/Family Leave	1,417.00	1,417.00	82.51	538.30	878.70	37.99 %
210 - Pension Retirement	74,403.00	74,403.00	4,329.57	24,916.05	49,486.95	33.49 %
220 - Group Life Insurance	2,280.00	2,280.00	132.71	681.65	1,598.35	29.90 %
221 - Longterm Disability	3,929.00	3,929.00	229.86	1,021.56	2,907.44	26.00 %
230 - Medical Insurance	169,130.00	169,130.00	7,260.04	39,941.69	129,188.31	23.62 %
232 - VEBA	32,624.00	32,624.00	1,532.48	9,188.39	23,435.61	28.16 %
233 - MERP	2,700.00	2,700.00	225.00	1,350.00	1,350.00	50.00 %
240 - Uniform Allowance	4,491.00	4,491.00	0.00	3,290.67	1,200.33	73.27 %
241 - Health & Wellness	360.00	360.00	20.00	160.00	200.00	44.44 %
300 - Office Supplies	3,300.00	3,300.00	258.88	1,020.65	2,279.35	30.93 %
302 - Manuals/Books	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
303 - Uniforms	1,800.00	1,800.00	140.34	377.04	1,422.96	20.95 %
304 - Food	200.00	200.00	0.00	0.00	200.00	0.00 %
306 - Misc Supplies	2,700.00	2,700.00	0.00	740.01	1,959.99	27.41 %
310 - Unleaded Fuel	600.00	600.00	786.82	1,993.54	-1,393.54	332.26 %
312 - Lube Oil	15,000.00	15,000.00	0.00	0.00	15,000.00	0.00 %
320 - Small Tools	53,450.00	53,450.00	1,224.48	2,157.58	51,292.42	4.04 %
321 - Computer/Electronics	10,000.00	10,000.00	0.00	0.00	10,000.00	0.00 %
322 - Software	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00 %
330 - Operating Supplies	34,425.00	34,425.00	5,396.34	13,764.74	20,660.26	39.98 %
331 - Repair Parts	32,350.00	32,350.00	0.00	273.08	32,076.92	0.84 %
340 - Furnishings	29,750.00	29,750.00	8,122.09	20,454.35	9,295.65	68.75 %
350 - Appliance	4,200.00	4,200.00	852.76	2,666.09	1,533.91	63.48 %
400 - Professional Services	284,520.00	284,520.00	4,088.35	8,487.14	276,032.86	2.98 %
407 - ILA	1,549,418.00	1,549,418.00	0.00	0.00	1,549,418.00	0.00 %
410 - Postage/Shipping	7,200.00	7,200.00	29.34	80.05	7,119.95	1.11 %
420 - Travel	24,240.00	24,240.00	0.00	1,911.94	22,328.06	7.89 %
430 - Training/Registration	4,975.00	4,975.00	0.00	250.00	4,725.00	5.03 %
440 - Repair/Maint	8,600.00	8,600.00	59.95	677.84	7,922.16	7.88 %
451 - Property Tax	0.00	0.00	0.00	269.25	-269.25	0.00 %
461 - Licenses/Permits/Fees	500.00	500.00	202.56	291.65	208.35	58.33 %
462 - Memberships	370.00	370.00	0.00	366.00	4.00	98.92 %
463 - Subscriptions	20,000.00	20,000.00	0.00	0.00	20,000.00	0.00 %
465 - Misc Contracts	59,876.00	59,876.00	0.00	0.00	59,876.00	0.00 %
466 - Meal/Incidental Expense	0.00	0.00	0.00	310.00	-310.00	0.00 %
467 - Certification	7,000.00	7,000.00	0.00	0.00	7,000.00	0.00 %
473 - Waste Disposal	30,000.00	30,000.00	1,716.95	8,737.76	21,262.24	29.13 %
480 - Equipment Lease	5,000.00	5,000.00	0.00	229.15	4,770.85	4.58 %
<b>Expense Total:</b>	<b>3,496,858.00</b>	<b>3,496,858.00</b>	<b>93,823.70</b>	<b>514,510.41</b>	<b>2,982,347.59</b>	<b>14.71 %</b>
<b>ExpDivision: 04 - Support Services Total:</b>	<b>3,496,858.00</b>	<b>3,496,858.00</b>	<b>93,823.70</b>	<b>514,510.41</b>	<b>2,982,347.59</b>	<b>14.71 %</b>
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>1,930,820.38</b>	<b>7,298,622.92</b>	<b>7,298,622.92</b>	<b>0.00 %</b>

**Fund Summary**

<b>Fund</b>	<b>Original Total Budget</b>	<b>Current Total Budget</b>	<b>Period Activity</b>	<b>Fiscal Activity</b>	<b>Variance Favorable (Unfavorable)</b>
001 - Operating Fund	0.00	0.00	1,930,820.38	7,298,622.92	7,298,622.92
<b>Report Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>1,930,820.38</b>	<b>7,298,622.92</b>	<b>7,298,622.92</b>

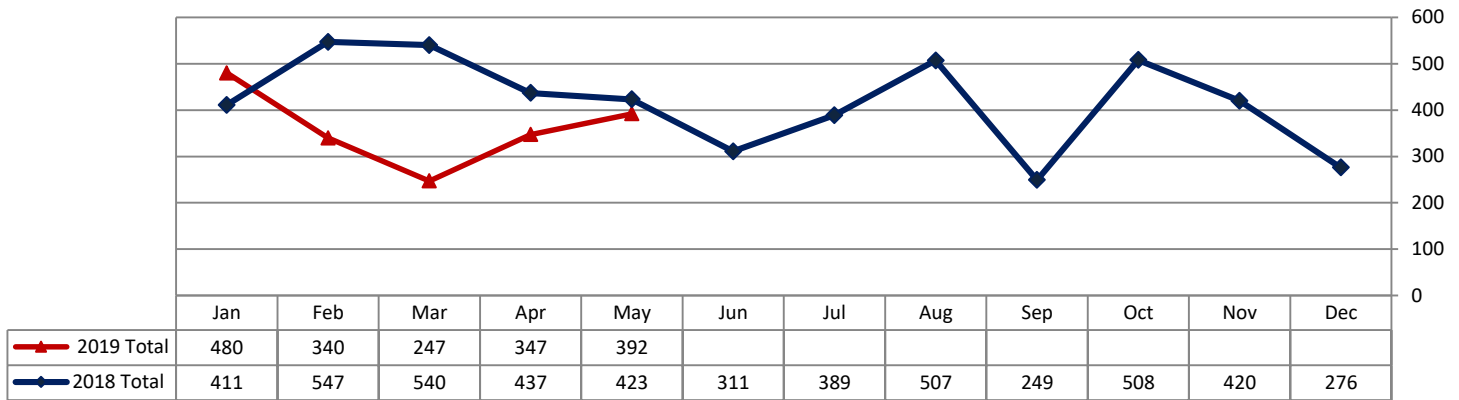
# Office of the Fire Marshal Monthly Report

June 2019

## Inspections

Staff have completed 1,806 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) to date.

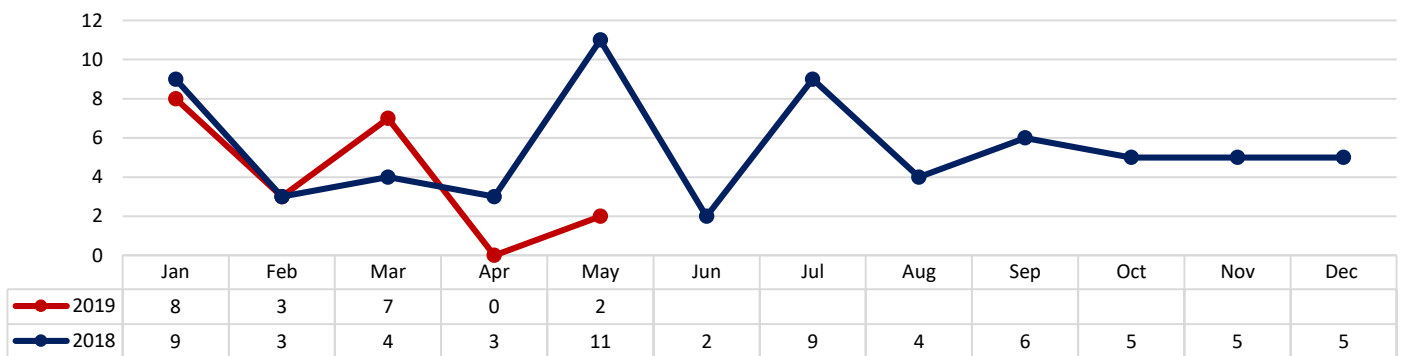
Inspections Completed by Month - Comparative to 2018



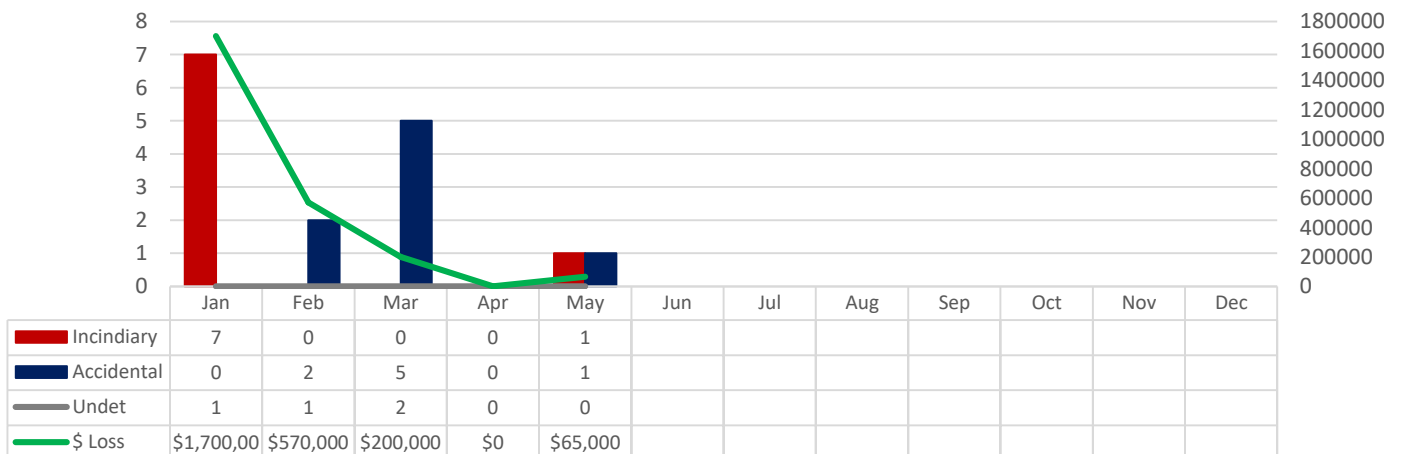
## Fire Investigations

Staff have investigated 20 fires year to date. Dollar loss is estimated at \$2.3 million.

Fire Investigations by Months - Comparative to 2018



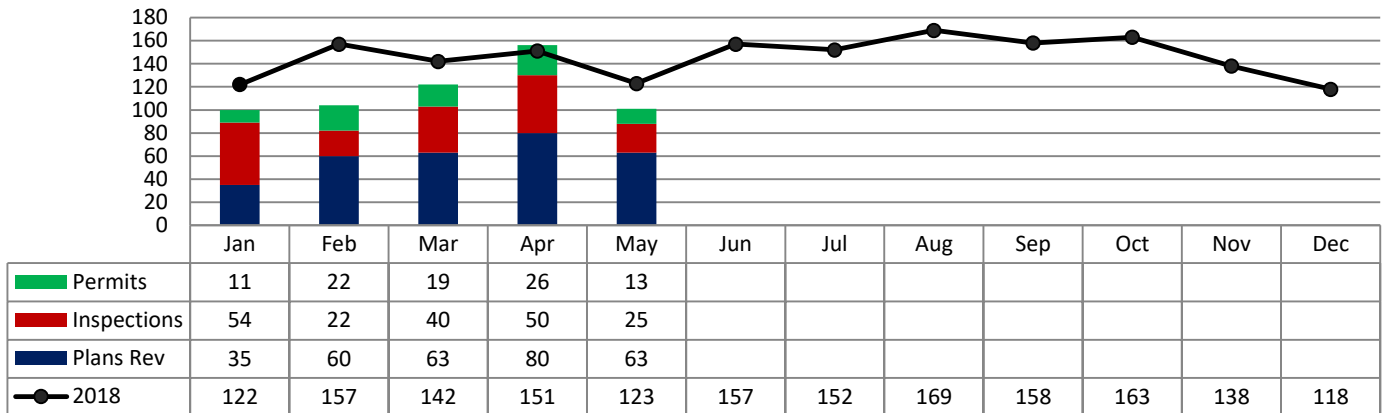
Fires by Month, Type & Dollar Loss



## Plans Review, Construction Inspections & Permits

Staff completed 301 plans reviews, 191 construction inspections, and issued 91 fire systems and/or fire construction permits.

**Plans Review, Construction Inspections & Permits by Month - Comparative to 2018**



## Public Education / Community Outreach

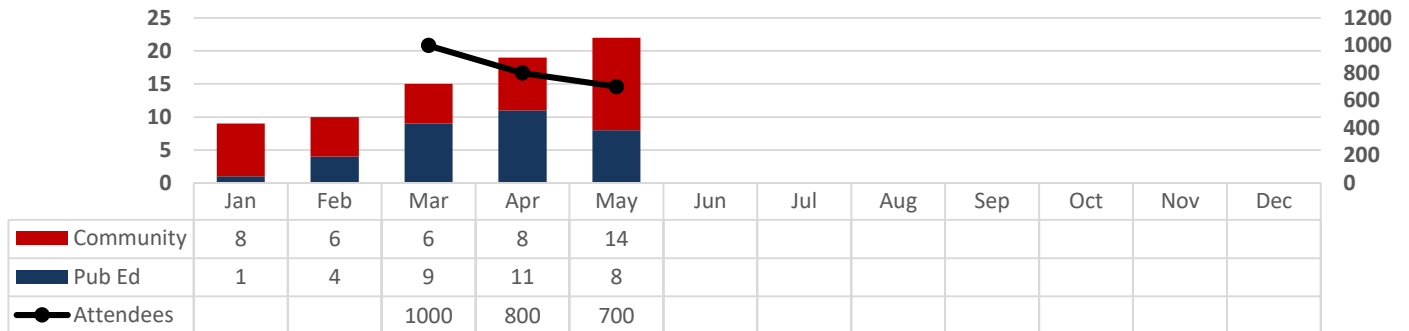
May Highlights:

**Healthy Heart** – Our public educator and firefighters participated in 5 Healthy Heart events that included contact with over 500 students in the Renton School District where they taught Heart Health and Lifestyle.

**Engine Visits** – Firefighters and our public educator participated in 9 engine visits.

**Scout Night** – We hosted our 1<sup>st</sup> annual Scout Night with close to 200 attendees and included Renton PD, Emergency Management and Valley Comm.

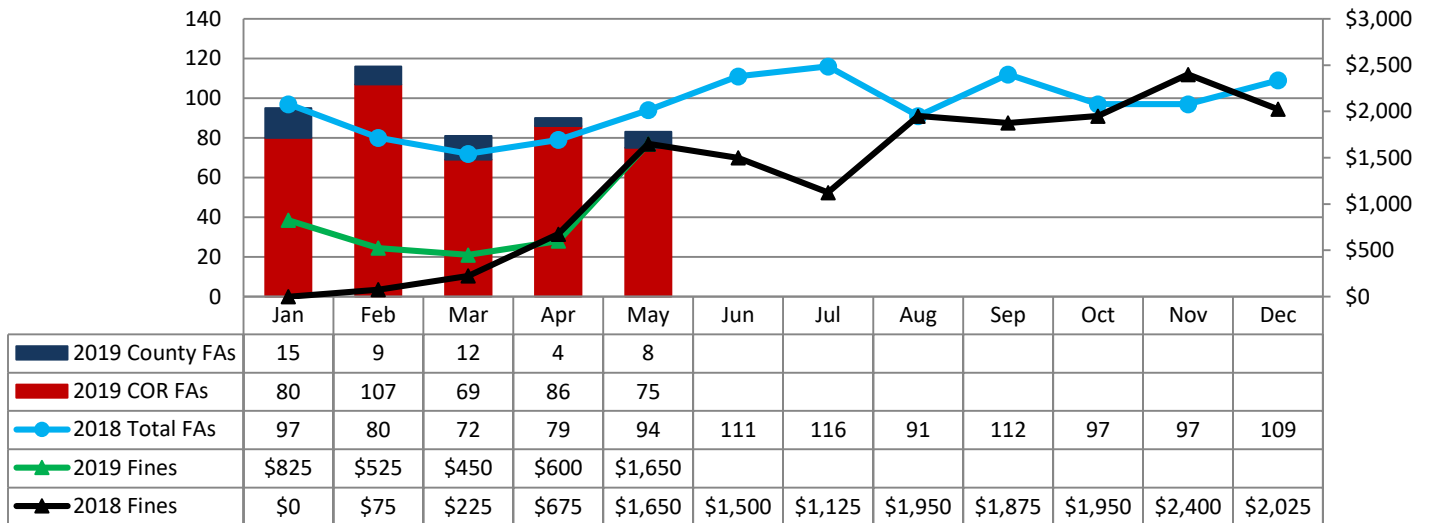
**Public Education & Community Outreach by Month**



## False Alarms

The Department has responded to 465 false alarms year to date, with \$4,050 in fees issued to property owners/tenants for preventable alarms.

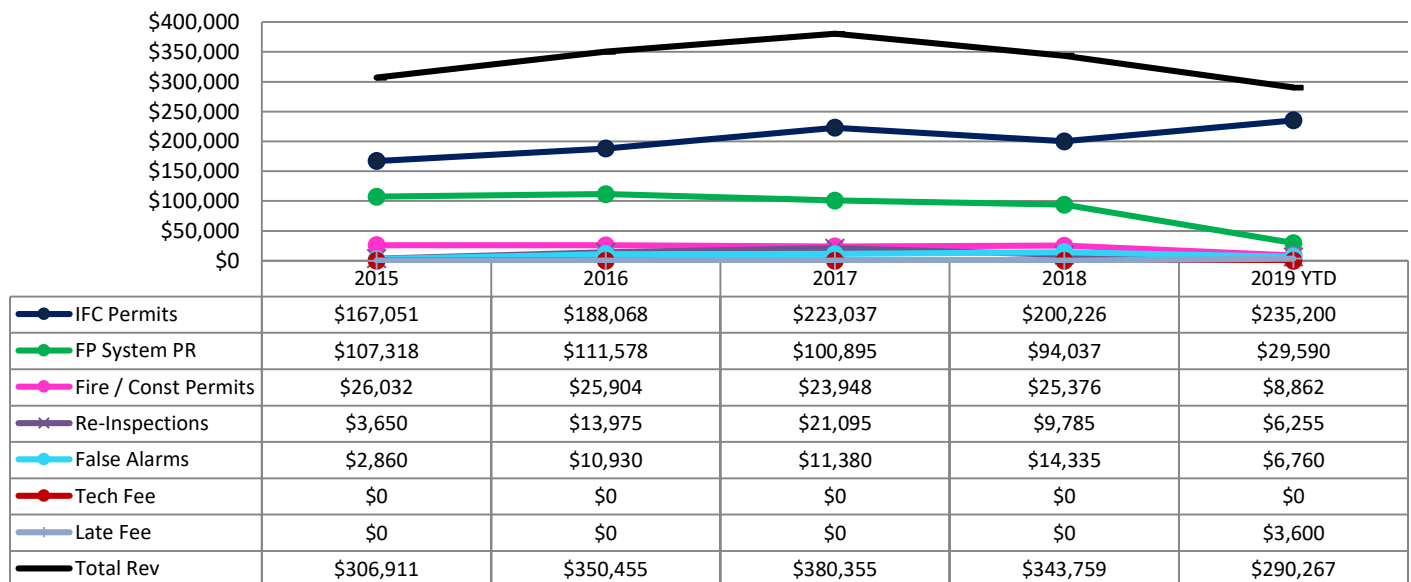
**2019 False Alarms by Month, Location & Follow Up Status - Comparative to 2018**



## Revenue

\$290,267 in revenue has been collected to date.

**OFM Revenue by Year (2015-Present)**





**Response Times by Unit**

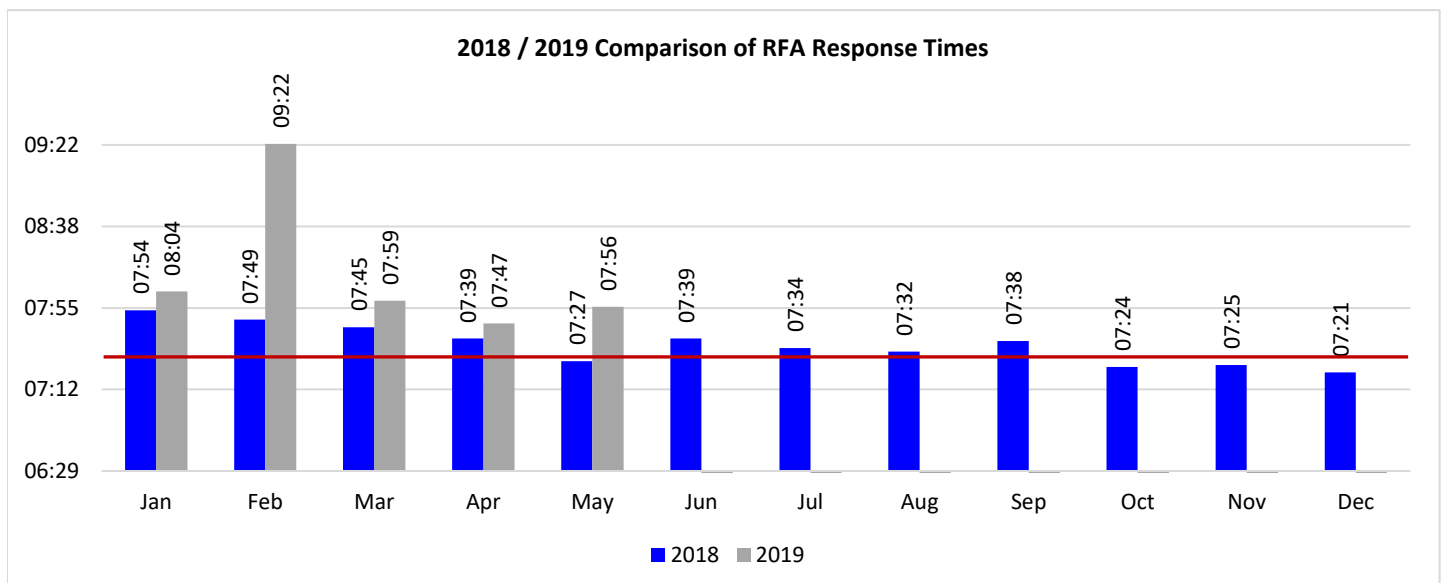
This data is the 90th percentile response times that are based on priority responses in jurisdiction.  
90th Percentile means the given response time or better is achieved 90% of the time.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2018	08:11	07:24	07:20	07:47	07:01	08:11	07:17	07:46	08:15	07:54	07:39	07:48	08:01
	2019	07:13	08:56	07:21	07:37	07:54								
A13	2018	08:15	06:35	07:13	07:25	07:28	07:16	08:06	07:59	07:57	08:09	07:44	08:03	07:59
	2019	08:08	09:16	08:22	08:09	08:05								
A17	2018	08:13	08:04	08:35	08:10	07:37	08:06	05:43	07:29	07:16	07:35	08:04	07:21	07:45
	2019	08:14	08:26	08:02	07:32	07:55								
E11	2018	08:34	07:33	07:56	07:29	07:42	07:42	07:24	07:25	07:43	07:18	07:48	07:36	07:29
	2019	06:59	07:30	07:10	06:43	07:30								
E12	2018	09:08	08:50	08:14	07:48	07:44	07:52	07:11	10:21	08:13	06:47	07:17	08:34	08:38
	2019	08:12	09:43	06:51	07:33	06:59								
E13	2018	08:38	06:49	07:53	06:50	07:24	06:57	08:15	07:58	08:52	07:56	07:28	08:51	07:59
	2019	07:38	09:32	08:00	07:22	07:31								
E14	2018	08:48	08:09	06:29	07:15	06:48	07:21	07:01	08:37	08:10	08:01	07:09	07:56	08:01
	2019	07:33	08:04	07:25	08:06	07:45								
E15	2018													
	2019	08:20	07:54	08:26	07:21	07:55								
E16	2018	07:07	08:39	07:41	08:10	07:18	07:35	06:58	07:18	08:10	08:22	07:33	08:14	07:54
	2019	08:28	09:31	07:09	07:50	07:17								
E17	2018	07:35	06:34	06:09	05:35	06:32	07:49	07:56	08:36	06:18	07:21	06:45	07:13	08:02
	2019	07:38	09:30	06:23	07:44	07:58								
L11	2018	09:06	08:21	08:57	07:41	08:15	07:38	08:21	08:20	08:47	08:18	07:14	09:11	09:03
	2019	08:12	08:40	07:09	08:11	09:14								
RFA	2018	07:54	07:49	07:45	07:39	07:27	07:39	07:34	07:32	07:38	07:24	07:25	07:21	07:31
	2019	08:04	09:22	07:59	07:47	07:56								

Red Font with Yellow Highlight = The data value is a more than 10% increase from the previous month.

Red Font = The data value is above the target goal of 07:30

**\*February - Snowstorms greatly affected response times for many apparatus causing a high overall RFA response time.**





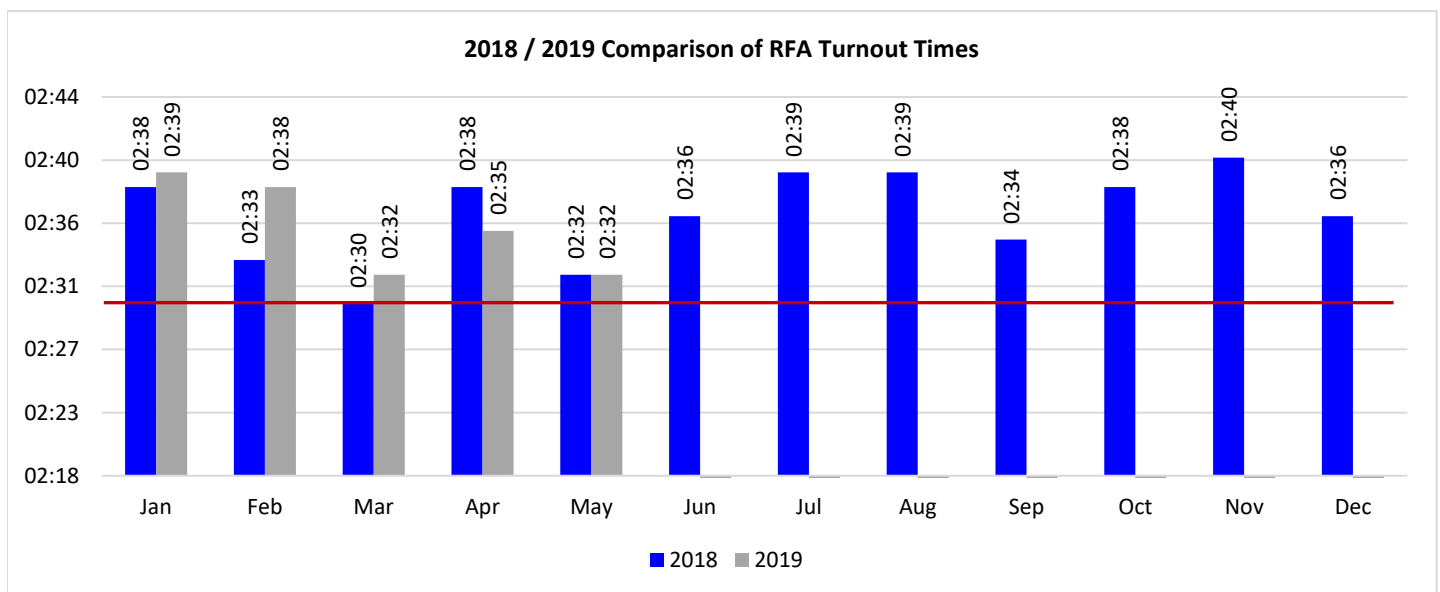
**Turnout Times By Unit**

This data is the 90th percentile turnout times that are based on priority responses in jurisdiction.  
90th Percentile means the given turnout time or better is achieved 90% of the time.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2018	02:31	02:34	02:34	02:12	02:32	02:12	02:36	02:32	02:31	02:25	02:28	02:21	02:31
	2019	02:34	02:41	02:31	02:39	02:21								
A13	2018	02:37	02:30	02:20	02:22	02:28	02:28	02:39	02:39	02:23	02:27	02:41	02:42	02:35
	2019	02:53	02:28	02:33	02:33	02:35								
A17	2018	02:17	02:31	02:21	02:34	02:32	02:21	02:21	02:35	02:35	02:16	02:16	02:01	02:33
	2019	02:25	02:33	02:26	02:33	02:22								
E11	2018	02:45	02:33	02:18	02:39	02:13	02:39	02:37	02:39	02:33	02:27	02:26	02:19	02:35
	2019	02:13	02:17	02:14	02:17	02:17								
E12	2018	02:25	02:23	02:35	02:39	02:24	02:23	02:26	02:43	02:29	02:46	02:28	02:38	02:42
	2019	02:39	02:40	02:19	02:30	02:25								
E13	2018	02:26	02:18	02:13	02:55	02:16	02:02	02:22	02:28	02:49	02:48	02:40	02:28	02:37
	2019	02:44	02:52	02:23	02:40	02:43								
E14	2018	02:11	02:23	02:08	02:09	02:13	02:51	02:23	02:26	02:25	02:41	02:48	02:29	02:34
	2019	02:24	02:22	02:19	02:30	02:37								
E15	2018													
	2019	02:28	02:35	02:24	02:18	02:24								
E16	2018	02:31	02:33	02:24	02:30	02:03	02:18	02:04	02:13	02:22	02:38	02:30	02:29	02:29
	2019	02:26	02:13	02:19	02:03	02:23								
E17	2018	02:38	02:11	02:27	01:50	02:12	02:23	02:35	02:21	02:29	02:16	02:23	02:14	02:30
	2019	02:21	02:39	02:19	02:37	02:31								
L11	2018	02:34	02:13	02:11	02:13	02:02	02:20	02:28	02:39	02:26	02:26	02:41	02:32	02:41
	2019	02:31	02:31	02:30	02:26	02:42								
RFA	2018	02:38	02:33	02:30	02:38	02:32	02:36	02:39	02:39	02:34	02:38	02:40	02:36	02:36
	2019	02:39	02:38	02:32	02:35	02:32								

Red Font with Yellow Highlight = The data value is a more than 10% increase from the previous month.

Red Font = The data value is above the target goal of 02:30







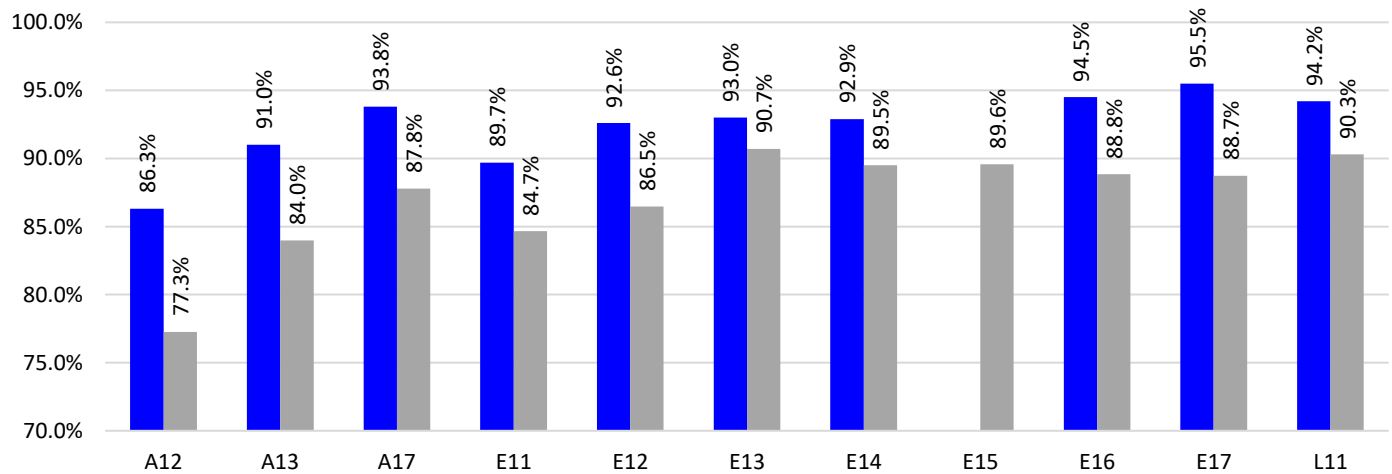
**Apparatus Availability**

This data is based on all calls, all responses and in jurisdiction.

Apparatus Availability is the percent of time an apparatus is available for calls in station area.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
A12	2018	85.8%	85.6%	90.0%	87.3%	86.3%	87.4%	87.3%	80.4%	79.3%	82.0%	77.4%	80.3%	84.1%
	2019	81.9%	81.5%	80.7%	78.4%	77.3%								79.9%
A13	2018	89.0%	89.4%	89.2%	89.6%	91.0%	91.4%	92.6%	85.8%	84.4%	83.8%	81.0%	82.5%	87.5%
	2019	79.6%	78.9%	80.5%	74.8%	84.0%								79.6%
A17	2018	90.4%	91.0%	93.7%	91.3%	93.8%	89.0%	92.4%	90.1%	88.0%	84.9%	88.9%	86.8%	90.0%
	2019	84.0%	85.3%	85.1%	90.1%	87.8%								86.5%
E11	2018	87.6%	89.1%	89.9%	89.5%	89.7%	88.6%	88.5%	83.9%	84.1%	81.8%	81.9%	84.4%	86.6%
	2019	81.7%	83.2%	84.0%	84.7%	84.7%								83.6%
E12	2018	89.7%	91.3%	91.8%	90.3%	92.6%	92.4%	93.5%	87.8%	88.6%	88.7%	89.4%	87.9%	90.3%
	2019	89.7%	88.0%	87.9%	86.9%	86.5%								87.8%
E13	2018	93.7%	94.8%	95.0%	93.0%	93.0%	94.8%	93.2%	91.0%	91.4%	88.7%	89.6%	91.1%	92.4%
	2019	87.7%	89.8%	89.4%	90.6%	90.7%								89.6%
E14	2018	91.0%	91.4%	91.4%	96.1%	92.9%	93.4%	95.1%	89.4%	90.1%	90.2%	91.6%	83.2%	91.3%
	2019	87.4%	91.1%	90.1%	90.9%	89.5%								89.8%
E15	2018													
	2019	96.7%	92.1%	90.4%	93.4%	89.6%								92.4%
E16	2018	94.1%	94.8%	95.9%	95.3%	94.5%	95.2%	93.4%	93.4%	92.0%	90.9%	86.3%	91.0%	93.1%
	2019	89.9%	91.1%	90.4%	91.7%	88.8%								90.4%
E17	2018	95.1%	95.8%	95.8%	96.8%	95.5%	94.8%	95.3%	93.7%	93.7%	93.1%	94.2%	94.5%	94.8%
	2019	93.2%	92.1%	94.7%	95.1%	88.7%								92.8%
L11	2018	92.7%	91.2%	92.6%	92.4%	94.2%	89.4%	92.0%	88.9%	87.8%	87.0%	87.0%	87.3%	90.2%
	2019	88.9%	90.3%	88.5%	88.8%	90.3%								89.3%

2018 / 2019 Comparison of Current Month Apparatus Availability





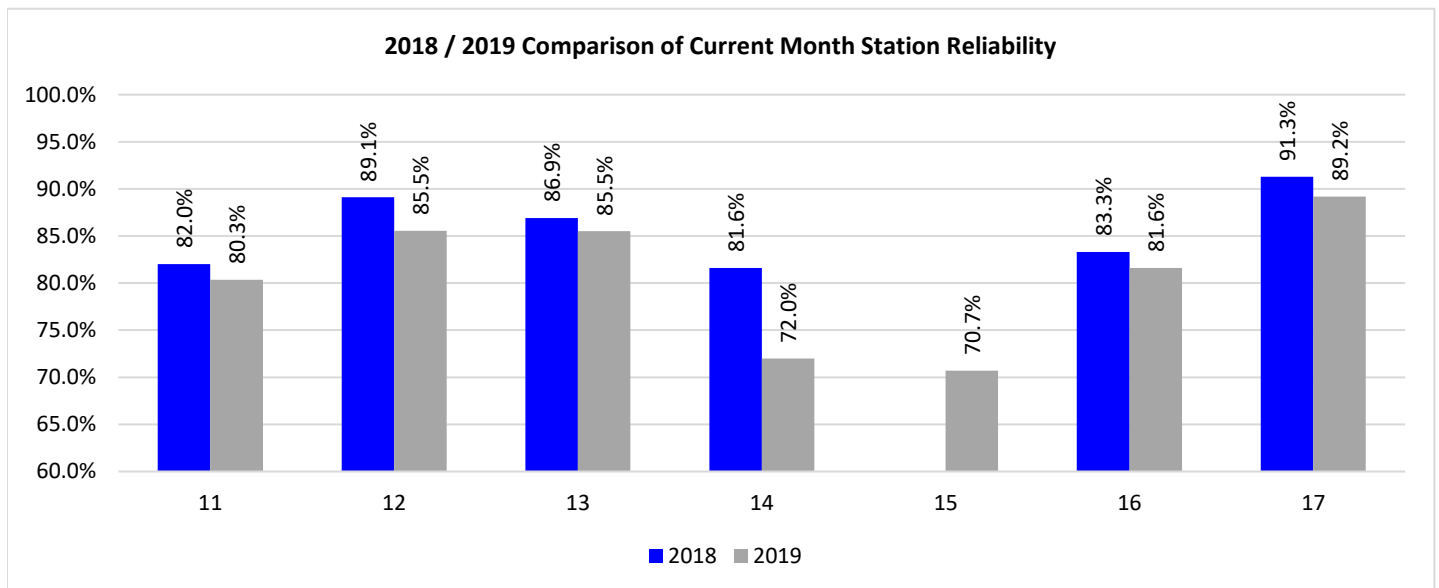
**Station Reliability**

*This data is based on all calls, all arrived responses and in jurisdiction.*

*Station Reliability is the percent of calls where the station units are the 1st unit on for the call in the station's area.*

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
11	2018	81.7%	80.8%	81.2%	82.2%	82.0%	82.0%	82.4%	83.7%	82.0%	79.8%	84.7%	82.7%	82.1%
	2019	79.6%	84.0%	82.9%	81.3%	80.3%								81.6%
12	2018	85.5%	88.9%	85.5%	84.1%	89.1%	85.4%	84.1%	84.7%	89.2%	85.2%	86.7%	88.9%	86.4%
	2019	83.1%	85.2%	84.3%	79.5%	85.5%								83.5%
13	2018	89.7%	88.5%	88.4%	86.1%	86.9%	87.8%	83.8%	85.7%	87.5%	88.8%	87.1%	87.9%	87.3%
	2019	82.2%	82.0%	87.6%	85.3%	85.5%								84.4%
14	2018	68.9%	70.1%	66.9%	62.7%	81.6%	63.0%	72.1%	77.3%	79.1%	67.6%	65.4%	80.5%	71.4%
	2019	64.1%	68.9%	75.9%	77.2%	72.0%								71.4%
15	2018													
	2019	33.3%	83.3%	85.2%	80.4%	70.7%								73.7%
16	2018	87.4%	86.5%	90.4%	81.6%	83.3%	83.3%	85.0%	85.4%	82.0%	78.9%	79.6%	80.4%	83.7%
	2019	88.3%	75.4%	81.7%	84.5%	81.6%								82.5%
17	2018	92.4%	93.0%	89.6%	90.8%	91.3%	95.9%	89.8%	89.0%	93.0%	89.1%	88.8%	89.0%	91.0%
	2019	85.1%	85.2%	86.6%	87.0%	89.2%								86.5%

Red Font = The data value is below the target goal of 80%



Station Reliability in the above graph is for the month being reported.

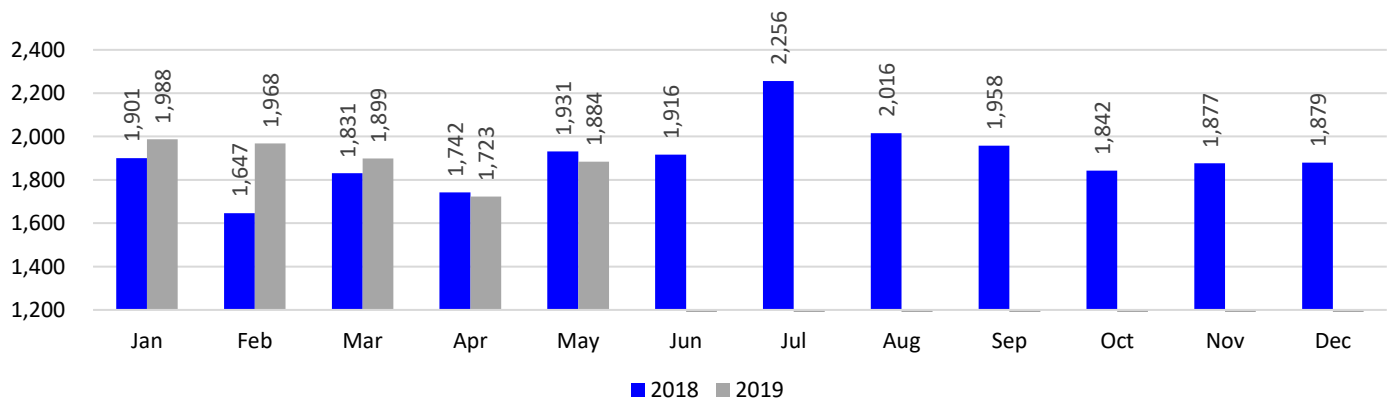


**Response Counts by Unit**

*Response Counts by Apparatus are based on all responses and all calls.*

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
A12	2018	240	201	245	210	223	228	252	263	234	207	219	216	2,738
	2019	212	207	201	208	205								1,033
A13	2018	242	217	221	229	223	230	228	221	228	216	240	239	2,734
	2019	263	229	242	225	204								1,163
A17	2018	159	129	137	138	153	156	169	143	161	145	135	135	1,760
	2019	172	151	147	123	127								720
B12	2018	38	28	48	38	49	33	61	44	52	35	23	31	480
	2019	28	44	32	35	38								177
B13	2018	36	35	49	37	54	34	58	42	50	41	36	36	508
	2019	40	34	32	44	47								197
DIV12	2018			2		1	3	3	1					10
	2019		1		1	1								3
E11	2018	329	252	302	322	332	341	378	335	314	345	313	323	3,886
	2019	339	330	328	277	308								1,582
E12	2018	138	120	127	130	140	153	172	159	152	129	145	143	1,708
	2019	136	161	120	124	107								648
E13	2018	139	128	122	112	140	115	150	139	138	141	162	133	1,619
	2019	146	130	150	130	127								683
E14	2018	127	134	132	125	143	146	193	158	151	126	109	160	1,704
	2019	138	123	131	111	161								664
E15	2018													0
	2019	34	103	85	79	115								416
E16	2018	111	137	129	111	118	105	148	142	109	117	136	121	1,484
	2019	149	117	114	119	114								613
E17	2018	80	64	71	65	95	82	107	91	90	76	84	66	971
	2019	98	72	68	55	85								378
HM14	2018	10	6	5	10	10	4	5	8	8	8	8	8	90
	2019	13	6	5	6	7								37
L11	2018	172	132	144	144	179	171	193	164	167	157	163	187	1,973
	2019	136	165	142	118	148								709
O/J	2018	80	64	97	71	71	115	139	106	104	99	104	81	1,131
	2019	84	95	102	68	90								439
RFA	2018	1,901	1,647	1,831	1,742	1,931	1,916	2,256	2,016	1,958	1,842	1,877	1,879	22,796
	2019	1,988	1,968	1,899	1,723	1,884								9,462

**2018 / 2019 Comparison of RFA Apparatus Response Counts**

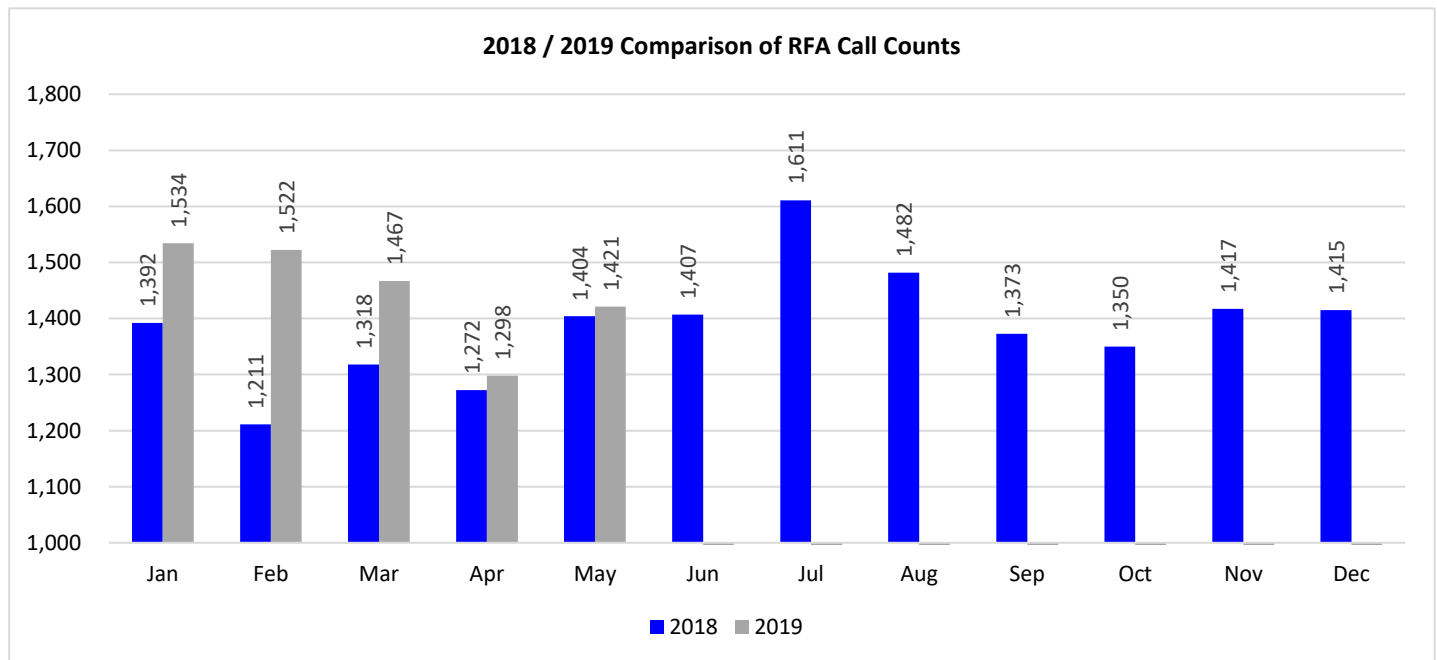




**Calls by Station Area**

Calls by Station are based on priority and non-priority calls.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
11	2018	356	271	313	309	355	367	392	355	328	377	340	358	4,121
	2019	367	343	351	305	290								1,656
12	2018	290	244	303	258	274	281	328	326	278	250	285	296	3,413
	2019	260	297	254	264	249								1,324
13	2018	290	260	251	280	289	271	291	273	271	259	311	290	3,336
	2019	354	311	315	285	262								1,527
14	2018	122	117	133	126	139	135	165	132	134	105	104	128	1,540
	2019	117	119	112	92	150								590
15	2018													0
	2019	33	72	54	46	99								304
16	2018	103	127	114	103	114	102	133	130	100	109	137	112	1,384
	2019	137	114	120	110	125								606
17	2018	171	142	144	141	173	172	196	181	186	175	152	163	1,996
	2019	195	182	164	131	157								829
O/J	2018	60	50	60	55	60	79	106	85	76	75	88	68	862
	2019	71	84	97	65	89								406
RFA	2018	1,392	1,211	1,318	1,272	1,404	1,407	1,611	1,482	1,373	1,350	1,417	1,415	16,652
	2019	1,534	1,522	1,467	1,298	1,421								7,242





## Governing Board Agenda Item

SUBJECT/TITLE: Governing Board Committee Formation

STAFF CONTACT: Pavone

### SUMMARY STATEMENT:

Board conversation and determination of potential efficiency in conducting committee meetings for specific areas, including, but not limited to: Fleet and Facilities Capital Purchase and Planning, Annual Budget and Finance. This may allow for streamlining of regular meetings by conducting conversations of greater depth and specificity with staff prior to an item coming before the entire Board.

### FISCAL IMPACT:

Expenditure N/A Revenue \_\_\_\_\_

Currently in the Budget Yes ☐ No ☐

### SUMMARY OF ACTION:

Bring to Board for discussion

Determination of need, frequency, and if Board meetings could reduce the number of regular meetings needed.

Reviewed by Legal Yes ☐ No ☒

### EXHIBITS:

### RFA GOVERNANCE BOARD RECOMMENDED ACTION:

As determined by the Board



## Governing Board Agenda Item

SUBJECT/TITLE: Request for IT equipment procurement

STAFF CONTACT: R. Marshall for S. Babich

### SUMMARY STATEMENT:

Phase 2 of our IT stand up includes procurement of additional IT equipment including desktops, laptops, and mobile data terminals. With this agenda item, we are seeking authorization to make this purchase.

### FISCAL IMPACT:

Expenditure \$110,196.68 Revenue 0

Currently in the Budget Yes ☒ No ☐

### SUMMARY OF ACTION:

This procurement covers replacement equipment including desktops, laptops, and mobile data terminals. This will replace approximately 80% of our existing equipment and will allow us to stand up and test our new IT system side-by-side while continuing to run computers on the City's network.

Reviewed by Legal Yes ☐ No ☒

### EXHIBITS:

CDW-G quote for IT equipment

### RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I make a motion to authorize the purchase of IT hardware as proposed in the attached CDW-G quote.

# QUOTE CONFIRMATION



DEAR JIM EASTWOOD,

Thank you for considering CDW•G for your computing needs. The details of your quote are below. [Click here](#) to convert your quote to an order.



**ACCOUNT MANAGER NOTES:** Updated quote

QUOTE #	QUOTE DATE	QUOTE REFERENCE	CUSTOMER #	GRAND TOTAL
KRFH433	6/6/2019	LENOVO	12870900	\$110,196.68

QUOTE DETAILS				
ITEM	QTY	CDW#	UNIT PRICE	EXT. PRICE
<a href="#">Lenovo ThinkCentre M920q - tiny - Core i7 8700T 2.4 GHz - 8 GB - 256 GB</a> Mfg. Part#: 10RS000QUS UNSPSC: 43211508 Contract: Washington Lenovo NVP Computer Equipment (MNWNC-117 05815-007)	26	5206268	\$965.00	\$25,090.00
<a href="#">Lenovo Tiny VESA Mount II system mounting bracket</a> Mfg. Part#: 4XF0N03161 UNSPSC: 43211612 Contract: MARKET	60	4531594	\$13.42	\$805.20
<a href="#">Lenovo ThinkCentre Tiny Sandwich Kit II system mounting bracket</a> Mfg. Part#: 4XH0N04098 UNSPSC: 43211612 Contract: MARKET	60	4640011	\$26.06	\$1,563.60
<a href="#">Lenovo ThinkPad T580 - 15.6" - Core i7 8550U - 8 GB RAM - 256 GB SSD</a> Mfg. Part#: 20L9001MUS UNSPSC: 43211503 Contract: MARKET	18	4970395	\$1,400.00	\$25,200.00
<a href="#">CDW STANDARD WINDOWS IMAGE DT/LT</a> Mfg. Part#: INSTALIMAGE2 UNSPSC: 81111809 Contract: MARKET	60	534223	\$25.00	\$1,500.00
<a href="#">CDW STANDARD WINDOWS IMAGE DT/LT</a> Mfg. Part#: INSTALIMAGE2 UNSPSC: 81111809 Contract: MARKET	26	534223	\$25.00	\$650.00
<a href="#">CDW STANDARD WINDOWS IMAGE DT/LT</a> Mfg. Part#: INSTALIMAGE2 UNSPSC: 81111809 Contract: MARKET	18	534223	\$25.00	\$450.00

## QUOTE DETAILS (CONT.)

<a href="#">Customer Provided Asset Tag/Label applied to a device (CDW Configurations)</a>	104	338521	\$5.00	\$520.00
Mfg. Part#: CUSTASSETTAGW UNSPSC: 55121502 Contract: MARKET				
<a href="#">Lenovo ThinkStation P330 - tiny - Core i5 8500T 2.1 GHz - 16 GB - 256 GB</a>	60	5266191	\$740.00	\$44,400.00
Mfg. Part#: 30CF0003US UNSPSC: 43211515 Contract: Washington Lenovo NVP Computer Equipment (MNWNC-117 05815-007)				

PURCHASER BILLING INFO		SUBTOTAL		\$100,178.80
<b>Billing Address:</b> RENTON REGIONAL FIRE AUTHORITY ACCOUNT PAYABLE 18002 108TH AVE SE RENTON, WA 98055-6445 <b>Phone:</b> (425) 430-7000 <b>Payment Terms:</b> Net 30 Days-Govt State/Local		SHIPPING		\$0.00
		SALES TAX		\$10,017.88
		GRAND TOTAL		\$110,196.68
DELIVER TO		<b>Please remit payments to:</b>  CDW Government 75 Remittance Drive Suite 1515 Chicago, IL 60675-1515		
<b>Shipping Address:</b> RENTON REGIONAL FIRE AUTHORITY JIM EASTWOOD 18002 108TH AVE SE RENTON, WA 98055-6445 <b>Phone:</b> (425) 430-7000 <b>Shipping Method:</b> UPS FREIGHT LTL, SPECIAL SERVICES				

## Need Assistance? CDW•G SALES CONTACT INFORMATION



Danny Higgins

|

(877) 625-7671

|

dannhig@cdwg.com

This quote is subject to CDW's Terms and Conditions of Sales and Service Projects at <http://www.cdwg.com/content/terms-conditions/product-sales.aspx>  
For more information, contact a CDW account manager

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## Governing Board Agenda Item

SUBJECT/TITLE: Fire Station #11 Basement Remodel

STAFF CONTACT: D/C DeSmith & FM Kauzlarich

### SUMMARY STATEMENT:

This is the first phase of tenant improvement projects at FS11. We will be relocating the exercise room to the basement to allow future expansion of office space, laundry facilities, and conference room in 2020. The basement space was not previously usable in 2018 due to occupation under lease by Renton Police.

### FISCAL IMPACT:

Expenditure \$68, 236 Revenue 0

Currently in the Budget Yes ☒ No ☐

### SUMMARY OF ACTION:

Through the RFQ process, we have secured an architecture firm (Broderick Architects) to plan and create documentation for all future remodel projects. We solicited bids for the Fire Station #11 remodel, and Alegis Construction won the bid. They will begin construction 30 days upon approval by the RFA Board.

Reviewed by Legal Yes ☒ No ☐

### EXHIBITS:

Alegis Construction bid documents

### RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to approve the Alegis Construction contract for Chief Marshall to sign.

BIDDER'S NAME ALEGIS CONSTRUCTION INC.

RENTON REGIONAL FIRE AUTHORITY

RENTON, WASHINGTON

SPECIAL PROVISIONS

FOR

STATION 11 FITNESS CENTER TENANT IMPROVEMENT

BIDS MUST BE RECEIVED


BY 10:30 A.M. ON JUNE 19, 2019

BIDS MUST BE MAILED OR HAND DELIVERED TO:

RENTON REGIONAL FIRE AUTHORITY  
18002 108<sup>th</sup> Avenue SE  
RENTON, WASHINGTON 98055  
ATTENTION: KYLE KAUZLARICH  
PROJECT COORDINATOR  
RENTON REGIONAL FIRE AUTHORITY

## EXHIBIT B - STATEMENT OF CONTRACTOR'S QUALIFICATIONS

Each Contractor submitting a Bid for this Project shall submit, as part of its Bid, the following information:

1. Project Name: Station 11 Fitness Center Project Number: N/A
2. Contractor's Business Name: Alegis Construction Inc
3. Business address: 3701 S. Norfolk St. #300 Seattle, WA 98118
4. Business phone: 206-334-5820 Fax: 206-725-0296
5. Contractor Registration:
  - Washington State License Number WA ALEGICI894CN Status: Active Yes: xx No:
6. How many years have you been engaged in the contracting business under the present firm name? 9
7. Describe the general character of work performed by your company: General contractor specializing in  
tenant improvement work
8. List major contracts completed by your company, including contracting agency, type of work and approximate costs: (Provide at least three contract references with phone numbers- Provide additional pages if needed)
  - a) United Parcel Service - new design/build maintenance facility - 15 million dollars
  - b) LA Fitness - Renovation of existing grocery store into fitness facility - 6 million dollars
  - c) Central - Co-op market - Renovation of vacant building into organic market - 1.2 million dollars
9. Bank references: SAVI- bank
10. State of Washington Excise Tax Registration No.: 603073077
11. Industrial Insurance Account No.: 207,018-01 Account Current: Yes xx No
12. Current UBI Number: 603 073-077 Account: Open xx Closed
13. Employment Security Department (ESD)
  - Number: 425-340-001
  - Documentation available from ESD: Yes xx No
14. Is your company or any company with which the bidder is affiliated, listed on the "Contractors Not Allowed to Bid" list of the Department of Labor and Industries? Yes      No xx
15. I certify that other contracts now in progress or hereafter obtained will not interfere with timely performance of this project should I be awarded the contract  
Company: Alegis Construction Inc  
Authorized Signature:   
Print Name and Title: Pat Alejandro, general manager

## EXHIBIT C - BID PROPOSAL FORM

NOTE TO BIDDER: Use preferably **BLACK** ink for completing this Proposal form.

### PROPOSAL:

To: Renton Regional Fire Authority

Address: 18002 108<sup>th</sup> Avenue SE  
Renton, Washington 98055

Project Title: Station 11 Fitness Center Tenant Improvement

Station 11  
211 Mill Avenue S  
Renton, Washington 98057

Bidder's person to contact for additional information on this Proposal:

Company: ALEGIS CONSTRUCTION INC.

Contact Person: DANIEL MILLER, SENIOR ESTIMATOR

Telephone: 206-334-5820 Fax: 206-725-0296

### BIDDER'S DECLARATION AND UNDERSTANDING:

The undersigned, hereinafter called the Bidder, declares that the only persons or parties interested in this Proposal are those named herein, that this Proposal is, in all respects, fair and without fraud, that it is made without collusion with any official or representative of the OWNER, and that the Proposal is made without any connection or collusion with any person submitting another Proposal on this Contract.

The Bidder further agrees that it has exercised its own judgment regarding the interpretation of subsurface information and has utilized all data which it believes pertinent from the CONSULTANT, OWNER, and other sources in arriving at its conclusion.

The Bidder further declares that it has carefully examined Contract Documents for construction of the project, that it has inspected the site, that it has satisfied itself as to quantities involved, including materials and equipment, and conditions of work involved, including the fact that the description of quantities of work and materials as included in this Form of Proposal is brief and is intended only to indicate the general nature of the work and to correlate said quantities with detailed requirements in the Contract Documents, and that this Proposal is made according to provisions and under terms of the Contract Documents, which Documents are hereby made a part of this Proposal.



**CONTRACT EXECUTION, BONDS & INSURANCE:**

The Bidder agrees that its Proposal shall not be withdrawn for a period of 90 days after bid opening. The Bidder further agrees that if this Proposal is accepted, it will, within 10 calendar days after receipt of Notice of Award, sign the Contract and deliver to the OWNER the required Performance and Payment Bonds and Certificates of Insurance, and will, to the extent of its Proposal, furnish all machinery, tools, apparatus, and other means of construction and do the work and furnish all the materials necessary to complete all Work as specified or indicated in the Contract Documents.

**CONTRACT TIME:**

The Bidder agrees to **Substantially Complete the Interior Work within 90 calendar days after the Date of Notice to Proceed, and to Finally Complete the work within 7 calendar days after Substantial Completion.**

**SALES AND USE TAXES:**

Prices quoted in the Proposal shall **NOT** include local and state sales taxes applied to the Owner's payments. The OWNER will pay the local and state sales taxes directly to the CONTRACTOR based on the monthly progress pay estimate. All other taxes as required by the laws and statutes of the State and its political subdivision shall be paid by the CONTRACTOR.

**ADDENDA:**

The Bidder hereby acknowledges that Bidder has received Addenda No's. One (1)\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, \_\_\_\_\_, (Bidder shall insert No. of each Addendum received) and agrees that all addenda issued are hereby made part of the Contract Documents, and further agrees that Bidder's Proposal(s) includes all impacts resulting from said Addenda.

**TOTAL LUMP SUM BASE BID:**

Base bid includes but is not limited to (refer to the Drawings and Specifications for the complete Scope of Work).

The bidder agrees to accept as full payment for the Work, as specified in the Contract Documents and shown on the Drawings, and based upon the undersigned's own estimate of quantities and costs, the following lump sum:

DOLLARS (\$ 58,236.00 ), Fifty-eight thousand, two hundred thirty-six dollars.

Price does NOT include Washington State Sales Tax.

**Alternate No. 1 - Provide and install specified rubber flooring (include floor prep).**

DOLLARS (\$ 10,000.00 ), TEN THOUSAND DOLLARS

**PROJECT MANAGEMENT AND SUPERVISION:**

The Bidder proposes the following designated Project Manager and Superintendent, whose experience and qualifications shall be as described in Instructions to Bidders, and whose resumes indicating relevant experience are enclosed with this Proposal.

ROCKY GERBER  
Project Manager

MIKE WELSH  
Superintendent

**BIDDER:**

The name of the BIDDER submitting this Proposal is ALEGIS CONSTRUCTION INC

doing business at 3701 S. NORFOLK ST. #300, SEATTLE, WA, 98118  
(Street) (City) (State) (Zip)

which is the address to which all communications concerned with this Proposal and with the Contract shall be sent.

The names of the principal officers of the corporation submitting this Proposal, or of the partners comprising the partnership, or of all persons interested in this Proposal as principals are as follows:

MICHAEL PRICE, DANIEL FINNEGAN, JASON WYNECOOP

Federal Tax Identification No: 27-2774841

Contractor's Washington Registration No: WA ALEGICI894CN

Dept. of Labor and Industries Reg. No: 207,018-01

Washington State Department of Revenue No: 603073077

**Bid Signature.** The Bid shall be signed by the Bidder, as follows:


Sole Proprietorship: Signature of sole proprietor in the presence of a witness who will also sign. Insert the words "Sole Proprietor" in the Official Capacity line.

Partnership: Signature of all partners in the presence of a witness who will also sign. Insert the word "Partner" in the Official Capacity line.

Corporation: Signature of a duly authorized signing officer(s) in their normal signatures. Insert the officer's capacity in which the signing officer acts, under each signature. If the Bid is signed by officials other than the president and secretary of the company, or the

president / secretary / treasurer of the company, a copy of the by-law resolution of their board of directors authorizing them to do so, must also be submitted with the Bid.

Joint Venture: Each party of the joint venture shall sign in a manner appropriate to such party as described above, similar to the requirements of a Partnership.

Name of Firm	<u>ALEGIS CONSTRUCTION INC.</u>		
Signed by		Official Capacity	<u>GENERAL MANAGER</u>
Print Name	<u>PATRICK ALEJANDRO</u>		
Signed by	_____		
Print Name	_____		
Signed by	_____		
Print Name	_____		
Address	<u>3701 S. NORFOLK ST. #300</u>		
City	<u>SEATTLE</u>	State	<u>WA</u>
Zip Code	<u>98118</u>		
Date	<u>18JUNE19</u>	Telephone	<u>206-3345820</u>
FAX	<u>206-725-0296</u>		
State of Washington Contractor's License No.	<u>WA ALEGICI894CN</u>	UBI No.	<u>203 307 3077</u>
Federal Tax ID #	<u>27-2774841</u>	e-mail address:	<u>DAN.MILLER@ALEGICSONSTRUCTION.COM</u>

END OF SECTION



EXHIBIT D

COMBINED AFFIDAVIT & CERTIFICATION FORM:  
NON-COLLUSION, MINIMUM WAGE (NON-FEDERAL AID)

NON-COLLUSION AFFIDAVIT

Being first duly sworn, deposes and says, that he/she is the identical person who submitted the foregoing Bid, and that such Bid is genuine and not sham or collusive or made in the interest or on behalf of any person not therein named, and further, that the deponent has not directly induced or solicited any other individual or entity to put in a sham bid, or to refrain from submitting a bid, and that deponent has not in any manner sought by collusion to secure to himself/herself or to any other person any advantage over other bidder or bidders.

AND

MINIMUM WAGE AFFIDAVIT FORM

I, the undersigned, having duly sworn, deposed, say and certify that in connection with the performance of the work of this project, I will pay each classification of laborer, workman, or mechanic employed in the performance of such work not less than the prevailing rate of wage or not less than the minimum rate of wage as specified in the principal contract; that I have read the above and foregoing statement and certificate, know the contents thereof and the substance as set forth therein is true to my knowledge and belief.

ALEGIS CONSTRUCTION INC

NAME OF BIDDER'S FIRM



SIGNATURE OF AUTHORIZED REPRESENTATIVE OF BIDDER

Subscribed and sworn to before me this 18<sup>th</sup> day of JUNE 2019,  
2019



Notary Public in and for the State of  
Washington, residing at AUBURN, WA



**EXHIBIT E**


**Certification of Compliance with Wage Payment Statutes**

The contractor hereby certifies that, within the three-year period immediately preceding the date of this contract, the contractor is not a "willful" violator, as defined in RCW 49.48.082, of any provision of chapters 49.46, 49.48, or 49.52 RCW, as determined by a final and binding citation and notice of assessment issued by the Department of Labor and Industries or through a civil judgment entered by a court of limited or general jurisdiction.

I certify under penalty of perjury under the laws of the State of Washington that the foregoing is true and correct.

ALEGIS CONSTRUCTION INC

Contractor's Business Name

  
Signature of Authorized Official\*

PATRICK ALEJANDRO

Printed Name

GENERAL MANAGER

Title

18 JUNE 2019

Date

SEATTLE

City

WA

State

Check One:

Sole Proprietorship ☐ Partnership ☐ Joint Venture ☐ Corporation ☒

State of Incorporation, or if not a corporation, State where business entity was formed:

WASHINGTON

If a co-partnership, give firm name under which business is transacted:

*\* If a corporation, proposal must be executed in the corporate name by the president or vice-president (or any other corporate officer accompanied by evidence of authority to sign). If a co-partnership, proposal must be executed by a partner.*