



RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

10:00 A.M. – Monday, January 28, 2019
Fire Station #13 – 18002 108th Ave. S.E., Renton

- Call Meeting to Order
- Flag Salute
- Roll Call
- Agenda Modifications
- Announcements, Proclamations, and Presentations
 - Introduction of New Employees
- Public Comment

Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person, and a total of fifteen (15) minutes per topic pursuant to the rules established under Section 8 of the Bylaws. Citizens may also speak on individual agenda items on the printed agenda at the time they are considered by the Board as requested by the Chair.
- Consent Agenda
 - Approval of [Minutes from the January 14, 2019](#) Regular Meeting
 - Approval of [Vouchers](#): AP Check Register 1/1/19 – 1/15/19, Payroll 12/16/18 – 12/31/18
- Signing of Vouchers
- Board Committee Reports
- [Chief's Report](#)
- Division Reports
 - [Communications Report](#)
 - Financial Report
 - [Balance Sheet as of 12.31.18](#)
 - [Financial Report by Expenditure Type](#)
 - [Financial Report by Division](#)
 - [Fire Marshal Report](#)
 - [Response Operations Report](#)
- Correspondence

GOVERNANCE BOARD REGULAR MEETING AGENDA

January 28, 2019

Page 2 of 2

- Unfinished Business
- New Business
 - [Recognition Awards](#)
 - [Healthy Heart Month Proclamation](#)
 - [Procurement of New Aid Unit](#)
- Good of the Order
- Executive Session
 - *Executive Session pursuant to RCW 42.30.110(1)(g), to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.*
- Future Meetings:
 - Monday, February 12, 2019, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave. S.E., Renton)
- Adjournment



Renton Regional Fire Authority

18002 108th Ave SE
Renton, WA 98055
Office: (425) 430-7000
Fax: (425) 430-7044

MINUTES

RFA Governance Board Regular Meeting

10:00 A.M. – Monday, January 14, 2019

Fire Station #13 – 18002 108th Ave. S.E., Renton

CALL TO ORDER AND FLAG SALUTE

Governance Board Chair Meikle called the Regular Meeting to order at 10:00 a.m. and led the Pledge of Allegiance.

ROLL CALL

Governance Board Members Present:

Myron Meikle, Chair (Fire District 25)
Armondo Pavone, Vice Chair (City of Renton)
Kerry Abercrombie (Fire District 25)
Ed Prince (City of Renton)
Marcus Morrell (Fire District 25)
Don Persson (City of Renton)
Linda Sartnurak (Nonvoting Advisory Position, Fire District 40)

Administrative Staff Present:

Fire Chief Rick Marshall, Director of Administration Samantha Babich, Deputy Chief Chuck DeSmith, Fire Marshal Anjela St. John, Battalion Chief Robert Homan, Captains Will Aho, and Jeff Vollandt, Lieutenants Krystofiak, dosRemedios, Hyslop, and Rismiller, Firefighters Olney, Carpenter, Smith, Bushnell, Guyll, Bigger, and Ellis, Administrative Assistant Sheila Madsen, and Administrative Secretary Linda Mann.

AGENDA MODIFICATIONS

There were no agenda modifications

ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

Recognition for CPR performed on citizen at Hazen High School

Deputy Chief DeSmith and Chief Marshall recognized Police Officer Kerkhoff and a group of employees from Hazen High School for their efforts in performing CPR and saving the life of a fellow employee at Hazen. They were all presented with certificates of recognition.

PUBLIC COMMENT

There were no public comments.

CONSENT AGENDA

Approval of Minutes

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Vice Chair Pavone to approve the Minutes from the December 10, 2018 Regular Meeting. **MOTION CARRIED (6-0)**

Approval of Vouchers:

GOVERNANCE BOARD REGULAR MEETING MINUTES

January 14, 2019

Page 2 of 4

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Vice Chair Pavone to approve the vouchers which included the following:

- AP Check Register 12/1/18 –12/31/18, Payroll 11/16/18 – 12/15/18. **MOTION CARRIED (6-0)**

SIGNING OF VOUCHERS

The members of the Finance Committee signed the Voucher Approvals for January 14, 2019.

BOARD COMMITTEE REPORTS

There were no Board Committee reports.

CHIEF'S REPORT

Chief Marshall's report included the following:

- Admin Office Move Complete: The Headquarters move to Station 13 was a success. We look forward to working closer to the members who perform our day-to-day services throughout the community.
- Labor Agreements: We have formally approved both L864 contracts (Firefighter – Captain, and BC). We appreciate the Local's support and collaboration to build an agreement that provides for the sustainability of the RRFA and takes care of our members.
- New Shift Schedule and New FS15 Firefighters: We have successfully completed our change to a 4-platoon system. This system builds consistencies in our work-force. This also raises our total number of crews to 28 for 7 stations as compared to 18 for our previous 6 stations. Since our members were allowed to choose their stations, we are already seeing a heightened level of ownership in the stations they chose.
- Station 15 Update: Fire Station 15 is nearing completion and Engine 15 is officially in service. As of now, Engine 15 is operating out of Station 12. We have tentatively scheduled the ribbon cutting for February 23, 2019 and will schedule an open house when the weather improves.
- Recent Windstorm: On Sunday, January 6 around 1:00 a.m., we opened up the Department Operations Center (DOC) to respond to a reported windstorm. Deputy Chief Roy Gunsolus assisted the Battalion Chief with the DOC operations while they handled other responses. With the recent Battalion Chief Training on Storm Procedures and the improvements to processes made by Valley Comm, the system worked well. We dispatched about 35 calls through the DOC.
- Tragic Shooting: On Tuesday, December 18, there was a shooting in Station 13's area. A13 had limited involvement and the call was primarily a PD incident. We have ensured that the crew that responded is doing okay emotionally and has the help of our Peer Support Team.

DIVISION REPORTS

There were no Division reports.

CORRESPONDENCE

Thank You Letter from King County Fire District #20:

Chief Marshall received a note from King County Fire District #20 thanking the RRFA for our assistance with district-wide coverage so that all KCFD20 members could attend the memorial service for retired Fire Chief Mark Fitzgerald.

GOVERNANCE BOARD REGULAR MEETING MINUTES

January 14, 2019

Page 3 of 4

Results from 2016-2017 Accountability and Financial Audits

The RFA met with the State Auditor's Office and received the results from the 2016-2017 Accountability and Financial Audits. There were no major issues found.

UNFINISHED BUSINESS

There was no unfinished business.

NEW BUSINESS

Appointment of 2019 Chair and Vice Chair of the RRFA Governance Board

A **MOTION** was made by Board Chair Meikle and **SECONDED** by Board Member Prince to nominate Armondo Pavone as the Board Chair for 2019. **MOTION CARRIED (6-0)**

A **MOTION** was made by Board Member Morrell and **SECONDED** by Board Member Prince to nominate Kerry Abercrombie as the Board Vice Chair for 2019. **MOTION CARRIED (6-0)**

Service Agreement for Paramedic Instruction:

This is a two year contract to provide EMS instruction to all of our Firefighters/EMT's. The contract includes competency based training and run review six times a year. The details of the training time and hours are in Appendix A of the contract.

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Prince to adopt the contract for services between Paramedic Instructor Sylvia Feder and the RRFA and approve Chief Marshall to sign on behalf of the RRFA Board. **MOTION CARRIED (6-0)**

Benefit Charge Hearing Process Dates:

Fire Authorities are required by state law to hold a petition hearing for property owners who feel that their Benefit Charge has been inaccurately calculated. The hearing process must take place over a two week period.

After consulting with Puget Sound Regional Fire Authority and legal counsel and after conferring with the Governance Board, staff is recommending the following dates and times for the Benefit Charge petition process: Deadline for Petitions: February 6, 2019 at 4:30 p.m., Petition Hearing Begins: February 25, 2019 at 10:00 a.m., Petition Hearing: February 27, 2019 at 5:00 p.m., and Final Ruling: March 11, 2019 at 10:00 a.m.

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Vice Chair Pavone to adopt the 2019 RRFA Petitions Schedule as presented. **MOTION CARRIED (6-0)**

Resolution 2019-1 Canceling the May 27, November 11, and December 23 RFA Board Meetings:

The Governing Board is currently scheduled to hold Board meetings on May 27, 2019, November 11, 2019, and December 23, 2019. Staff recommends canceling these meetings due to the holidays.

A **MOTION** was made by Board Member Persson and **SECONDED** by Board Vice Chair Pavone to adopt Resolution 2019-1 canceling the May 27, 2019, November 11, 2019, and December 23, 2019 RFA Governing Board Regular Meetings. **MOTION CARRIED (6-0)**

GOVERNANCE BOARD REGULAR MEETING MINUTES

January 14, 2019

Page 4 of 4

EXECUTIVE SESSION

- *Executive Session pursuant to RCW 42.30.110(1)(g), to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee.*
- *Executive Session pursuant to RCW 42.30.140(4)(a) to discuss a pending grievance under the collective bargaining agreement.*

Executive Session was called at 10:45 a.m. for 20 minutes. At 11:03 a.m., another 15 minutes was requested. The meeting reconvened at 11:18 a.m.

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Prince to give the authorization for the Fire Chief to sign the contracts for the administrative positions. **MOTION CARRIED (6-0)**

GOOD OF THE ORDER

Board Vice Chair Pavone announced that the City Council will be approving the request for lodging tax funds for the WSCFF (Washington State Council of Firefighters) convention. He also wanted to thank Board Chair Meikle for all of his work as Chair during 2018.

Commissioner Sartnurak announced that Fire District #40 will be moving their office from Station 13 to Station 17 on January 23rd.

FUTURE MEETINGS

The next meeting is scheduled for Monday, January 28, 2019, 10:00 a.m. at Fire Station #13 (18002 108th Ave. S.E., Renton).

ADJOURNMENT

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Vice Chair Pavone to adjourn the meeting at 11:24 a.m. **MOTION CARRIED (6-0)**

Armondo Pavone, Board Chair

Linda Mann, Board Secretary

VOUCHER APPROVAL FOR JANUARY 28TH, 2019 MEETING

AUDITING OFFICER CERTIFICATION

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer: _____

Rick Marshall, Fire Chief

AUDIT COMMITTEE

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$708,436.23, payroll vouchers and direct deposits totaling \$543,986.74.

A/P Vouchers	Payment Date	Numbers	Amount
Checks	01/01/2019 - 01/15/2019	10732-10764	\$309,312.02
EFTs	01/01/2019 - 01/15/2019		\$99,359.70
Bank Drafts	01/01/2019 - 01/15/2019		\$299,764.51
TOTAL A/P			\$708,436.23
Payroll Vouchers	Payroll Date	No. of Vouchers	Amount
Direct Deposits	1/10/2019	155	\$543,986.74
Payroll Checks	1/10/2019	0	\$0.00
TOTAL PAYROLL		155	\$543,986.74
TOTAL CLAIMS			\$1,252,422.97

Renton Regional Fire Authority Finance Committee:

Kerry Abercrombie, Board Member

Ed Prince, Board Member

Myron Meikle, Board Member

Marcus Morrell, Board Member

Don Persson, Board Member

Armondo Pavone, Chairperson



RENTON REGIONAL FIRE AUTHORITY

M E M O R A N D U M

DATE: January 28, 2019

TO: Armondo Pavone, Chairperson (City of Renton)
Myron Meikle (Fire District 25)
Kerry Abercrombie (Fire District 25)
Marcus Morrell (Fire District 25)
Ed Prince (City of Renton)
Don Persson (City of Renton)
Linda Sartnurak (Non-voting Advisory Position, Fire District 40)

FROM: Rick Marshall, Fire Chief

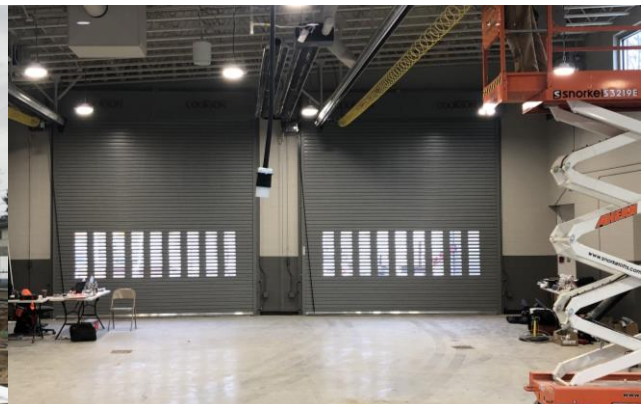
SUBJECT: Renton Regional Fire Authority Chief's Report

1. Station 15 Update

Here are the latest pictures of our new fire station. Starting January 16th, the RFA moved in supplies to make the station operational. DC DeSmith is working on a grand opening ceremony and will provide more information to follow.

Some of the highlights include:

- Station layout that separates the clean living quarters from the dirty areas of custodial, decon, bunker gear, and shop.
- HVAC controls in each dorm to provide a more comfortable resting environment.
- Diesel extraction system that automatically retracts back to the rear entrance set of doors when an apparatus leaves. This allows you to connect the hose to the exhaust pipe to provide exhaust extraction while driving through the apparatus bay.
- Zero contaminant holding floorings (concrete and tile floors)
- Station alert system that uses red lights, ramping alert volume, and display boards to wake and alert members. The goal to reduce some of the cardiac shock and stress of being awoken suddenly with bright lights and loud volume.



2. JATC Test Results

Congratulations to both FF Zachary Forghani, FF Adam Bloom, and FF Bryan Lane for successfully passing their 1B JATC step test with high marks.

3. Welcome New Members

Welcome aboard to our new Fleet Manager, Brice Callaway, our new Facilities Manager, Kyle Kauzlarich, and our new Deputy Fire Marshal, Naomi Roberts.

Also, our newest firefighter recruits: Cody Olson, Travis Retherford, Logan Wasem, Nick Felt, Sean Leahy, Spencer Armstrong, Kasey Parker, and Lyubomir Lazurkevich are beginning zero week this week.

4. 2019 Leukemia & Lymphoma Society Firefighter Stairclimb

Our fire department will be participating in the 28th annual LLS Firefighter Stairclimb on Sunday, March 10th in support of The Leukemia & Lymphoma Society (LLS). Before we ascend the Columbia Center in downtown Seattle, WA, we will be raising funds throughout the season in the name of funding and finding a cure. I am personally challenging other King County Fire Chiefs to participate and I have been training with several of them for this event.

So far I have raised a little over \$2,000 of my \$3,000 goal and our RRFA team has raised \$5,940 of the \$15,000 goal.



5. Renton FDCARES Success Story

We started the process of developing our FDCARES program two years ago with DC DeSmith and it was taken over by BC Myking 18 months ago. This has been a long, sometimes difficult and frustrating process. This pilot program was finally up and running on January 14, 2019 and we are already seeing benefits from it. We've already received an email describing our first successful proactive visit.

This could not have happened without the cooperation of RRFA, Local 864 and PSRFA. A big "Thank You" to everyone involved in the details of making this a reality and a benefit for our citizens.

6. Recruit Graduation

On January 24, 2019, we graduated 7 recruits who are now officially Renton Firefighters. Of note:

Tanner Lucas received the Marty Hauer Fitness Award

Dawson Bain received the Valedictorian Award

Tanner Lucas was one of four selected for the Chief's Company

Derric Matteson was the Class Speaker

7. WFC Legislative Day

On January 24, 2019, I attended the Washington Fire Chief's Legislative Day where I had the opportunity to listen to the Lt. Governor and Commissioner of Public lands. In addition, I met with Representative Bergquist to address issues important to our organization, including future funding considerations, support of State Mobilization renewal, and food truck regulations.



YEAR-END

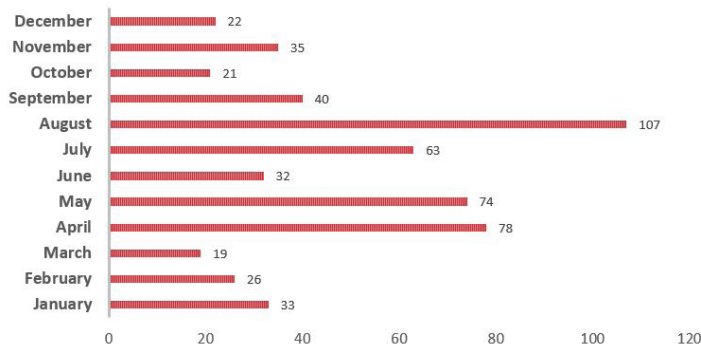
Communications Report



FACEBOOK

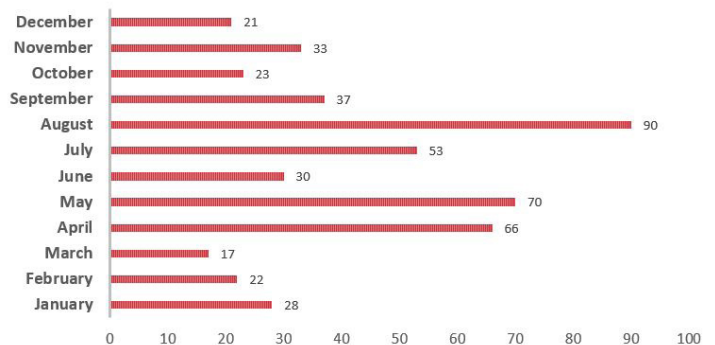
Total New Followers in 2018:
550

FACEBOOK FOLLOWERS



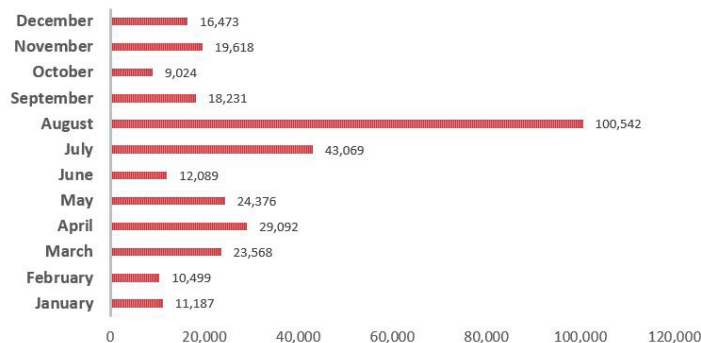
Total New Page Likes in 2018:
490

FACEBOOK LIKES



Total Reach* in 2018:
317,768

FACEBOOK REACH



*Reach is the number of times a post we've made appears somewhere on peoples newsfeed or profile.

Why the spikes?

The months we put the most effort into social media are the months we have the highest amount of followers, likes and reach.

The most active month on social media in 2018 was August. This is the month we launched our viral lip sync video in conjunction with Renton PD. This collaborative and engaging content rendered more engagement from the community.

Other active months included content pertaining to community events, such as Renton River Days and Healthy Heart.



YEAR-END

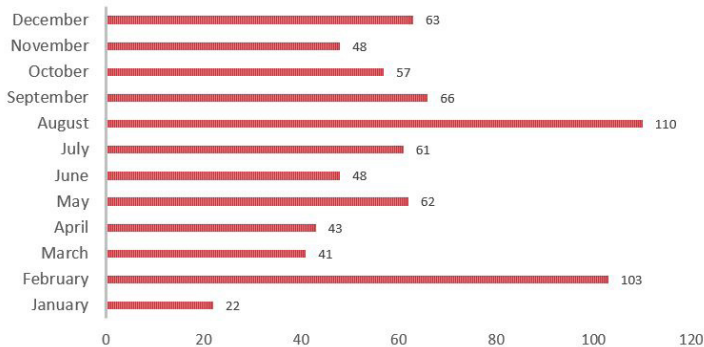
Communications Report



TWITTER

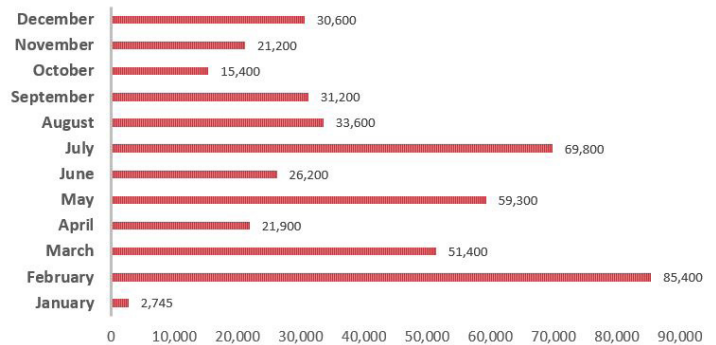
Total New Followers in 2018:
724

TWITTER FOLLOWERS



Total Impressions in 2018:
448,745

TWITTER IMPRESSIONS



*Impressions also denotes the number of times a post we've made appears on news feed.



INSTAGRAM

Profile Started: February, 2018

Total 2018 Followers: 515

Total 2018 Likes: 1,138

Goals Moving Forward: Continue to tell the Renton RFA story through impactful imagery. Image and video based platforms continue to grow and the thoughtful use of hashtags will enable us to continue to connect with people and organizations interested in what we do.



LINKEDIN

Profile Started: February, 2018

Total 2018 Page Visits: 195

Purpose: Showcase our employer brand by celebrating our existing members and providing positive examples of our community-minded culture for future members of the organization.

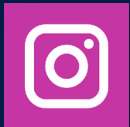
Goals Moving Forward: Engage more with this platform to tell member stories and convey our philosophy as an organization.



YEAR-END Communications Report

Selected Date Range:
01/01/2018 - 12/31/2018

2018



Top
**Instagram
Images**



84 Likes



79 Likes



77 Likes

18,701

New Website Users

The number of "first-time" users during a selected date range.

69,438

Pageviews

The number of pages viewed by users during a selected date range.

2.33

Pages Viewed Per Session

The average number of pages people view per visit to the site.

2:17

Average Session Duration

The average amount of time someone spends on the site.

RENTON REGIONAL FIRE AUTHORITY

Home | Benefit Change | About | Services | Community | Documents | Contact

FIREFIGHTER - ENTRY LEVEL

Job Summary:

Work is completed as an individual contributor who is part of a team. Perform public safety work involving the protection of life and property by fighting fires, responding to emergency incidents, delivering emergency medical care, engaging in fire investigations, participating in training, and taking part in community outreach events. Complete tasks according to established policies and procedures, and contribute through knowledge, skills, and good work habits.

Job Duties / Responsibilities:

Essential Functions:

- Perform firefighting work including combating, extinguishing and preventing fires.
- Operate fire apparatus, tools, and equipment.
- Protect lives, the environment, and property.
- Provide emergency medical care within the scope of practice for an Emergency Medical Technician-Basic (EMT-B) as defined by the Washington State Department of Health and King County.
- Analyze dangerous situations rapidly and accurately and take a reasonable course of action.
- Take accurate readings of gauges and equipment, keep routine records, and make minor mechanical repairs and adjustments to fire apparatus, tools, and equipment.
- Participate in drills, training, and classes in firefighting, disaster response, emergency medical care, and specialized rescue.
- Receive and respond to emergency incidents and non-emergency requests for assistance.
- Participate in the company inspections, preincident planning of buildings, and public outreach events.
- Complete all necessary forms and paperwork and maintain accurate records as designated or required.
- Perform general maintenance work of the suppression facilities.
- Maintain professional relationships with coworkers, members of other City departments, the community and members of partnering emergency services agencies.
- Read, interpret, and/or follow maps, plans, and diagrams.
- Know and apply the Fire Authority's values in achievement of the mission and vision.
- Remain current with relevant technological advancements.
- Perform related work as outlined in the Renton Regional Fire Authority Standard Operating Procedures.

Standard Functions:

- Perform other duties as assigned.
- May be assigned to support critical city priorities during disasters or other emergencies.

Salary:

\$5,264 to \$7,268 Monthly
\$63,168 to \$86,816 Annually

Job Type:

Regular Full-Time

Location:

Renton Fire Station, WA

Division:

Response Operations

Supervision:

Reports To: Fire Captain or Lieutenant
Supervises: None

Education, Experience, and License Requirements:

- High school diploma or equivalent.
- Valid driver's license.
- At least 18 years of age at time of the written examination.
- Citizen or legal resident of the United States.
- Certified Response Operator (CRO) from the Washington State Department of Health.

Top Viewed Page

The top viewed page of the year (aside from the homepage) is the Firefighter job description page. It received 6,121 pageviews. This accounted for 9% of all website pageviews.

The second highest is the Permits page with 3,080 pageviews, accounting for 5.5% of all pageviews throughout the year.



BOUNCE RATE

52%

What is It?

The % when a user visits a single page with no other website interactions.

Why We Like It

Industry average for content sites is between 50 - 70%.

Low Where It Counts

Important pages, like Permits and FBC carry bounce rates as low as 28%.



Renton Regional Fire Authority

Balance Sheet Account Summary As Of 12/31/2018

Account	Name	Balance	
Fund: 001 - Operating Fund			
Assets			
001-111.10.10.000	Claim on Cash	16,977,569.09	
001-111.10.11.004	Other Receivable	0.00	
	Total Assets:	16,977,569.09	<u>16,977,569.09</u>
Liability			
001-231.50.20.111	Wages Payable	0.00	
001-231.50.20.112	Workers Comp Payable	3,022.08	
001-231.50.20.113	Pension Retirement Payable	0.00	
001-231.50.20.114	Deferred Comp Payable	0.00	
001-231.50.20.115	Group Life Insurance Payable	0.00	
001-231.50.20.116	Medical Insurance Payable	10,014.34	
001-231.50.20.117	Garnishment Payable	0.00	
001-231.50.20.126	Other Payroll Deduction Payable	0.00	
001-231.50.20.127	WA Paid Leave Payable	0.00	
001-231.50.20.131	PY Correction Payable	0.00	
001-231.70.20.103	Use/Retail Tax Payable	0.00	
001-231.70.20.111	Federal Payroll Tax Payable	8.38	
001-231.90.20.120	Union Dues Payable - AFSCME	0.00	
001-231.90.20.121	Union Dues Payable - IAFF	0.00	
001-231.90.20.123	MERP Payable	0.00	
001-231.90.20.124	125 Plan Holding	2,970.56	
001-231.90.20.128	AP Pending	0.00	
001-231.90.20.130	Other Payable	0.00	
001-231.90.20.140	Unapplied Credit	50.00	
001-239.90.20.190	Clearing Account	0.00	
	Total Liability:	16,065.36	
Equity			
001-288.00.30.200	Fund Balance - Unassigned	9,956,302.77	
	Total Beginning Equity:	9,956,302.77	
Total Revenue		37,952,475.20	
Total Expense		30,947,274.24	
Revenues Over/Under Expenses		7,005,200.96	
	Total Equity and Current Surplus (Deficit):	16,961,503.73	
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>16,977,569.09</u>	

Balance Sheet

As Of 12/31/2018

Account	Name	Balance	
Fund: 002 - Contingency Fund			
Assets			
002-111.10.10.000	Claim on Cash	194,070.32	
	Total Assets:	194,070.32	194,070.32
Liability			
002-231.90.20.128	AP Pending	0.00	
002-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
002-288.00.30.200	Fund Balance - Unassigned	101,835.00	
	Total Beginning Equity:	101,835.00	
Total Revenue		92,235.32	
Total Expense		0.00	
Revenues Over/Under Expenses		92,235.32	
	Total Equity and Current Surplus (Deficit):	194,070.32	
	Total Liabilities, Equity and Current Surplus (Deficit):		194,070.32

Balance Sheet

As Of 12/31/2018

Account	Name	Balance	
Fund: 003 - Operating Reserve Fund			
Assets			
003-111.10.10.000	Claim on Cash	0.00	
	Total Assets:	0.00	0.00
Liability			
003-231.90.20.128	AP Pending	0.00	
003-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
003-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
Total Revenue		0.00	
Total Expense		0.00	
Revenues Over/Under Expenses		0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):		0.00

Balance Sheet

As Of 12/31/2018

Account	Name	Balance	
Fund: 101 - Special Revenue Fund			
Assets			
101-111.10.10.000	Claim on Cash	0.00	
	Total Assets:	0.00	0.00
Liability			
101-231.90.20.128	AP Pending	0.00	
101-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
101-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
Total Revenue		0.00	
Total Expense		0.00	
Revenues Over/Under Expenses		0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):		0.00

Balance Sheet

As Of 12/31/2018

Account	Name	Balance	
Fund: 301 - Capital-Fleet Fund			
Assets			
301-111.10.10.000	Claim on Cash	3,030,311.44	
	Total Assets:	3,030,311.44	<u>3,030,311.44</u>
Liability			
301-231.90.20.128	AP Pending	0.00	
	Total Liability:	0.00	
Equity			
301-288.00.30.200	Fund Balance - Unassigned	2,691,259.87	
	Total Beginning Equity:	2,691,259.87	
Total Revenue		673,826.29	
Total Expense		334,774.72	
Revenues Over/Under Expenses		339,051.57	
	Total Equity and Current Surplus (Deficit):	3,030,311.44	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>3,030,311.44</u>

Balance Sheet

As Of 12/31/2018

Account	Name	Balance	
Fund: 302 - Capital-Facilities Improvement Fund			
Assets			
302-111.10.10.000	Claim on Cash	534,063.65	
	Total Assets:	534,063.65	534,063.65
Liability			
302-231.90.20.128	AP Pending	0.00	
	Total Liability:	0.00	
Equity			
302-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
Total Revenue		578,055.59	
Total Expense		43,991.94	
Revenues Over/Under Expenses		534,063.65	
	Total Equity and Current Surplus (Deficit):	534,063.65	
	Total Liabilities, Equity and Current Surplus (Deficit):		534,063.65

Balance Sheet**As Of 12/31/2018**

Account	Name	Balance	
Fund: 303 - Capital-Equipment Fund			
Assets			
303-111.10.10.000	Claim on Cash	904,910.11	
	Total Assets:	904,910.11	<u>904,910.11</u>
Liability			
303-231.90.20.128	AP Pending	0.00	
	Total Liability:	0.00	
Equity			
303-288.00.30.200	Fund Balance - Unassigned	756,245.89	
	Total Beginning Equity:	756,245.89	
Total Revenue		319,176.44	
Total Expense		170,512.22	
Revenues Over/Under Expenses		148,664.22	
	Total Equity and Current Surplus (Deficit):	904,910.11	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>904,910.11</u>

Balance Sheet

As Of 12/31/2018

Account	Name	Balance	
Fund: 304 - Capital-IT Fund			
Assets			
304-111.10.10.000	Claim on Cash	407,033.03	
	Total Assets:	407,033.03	407,033.03
Liability			
304-231.90.20.128	AP Pending	0.00	
	Total Liability:	0.00	
Equity			
304-288.00.30.200	Fund Balance - Unassigned	201,665.57	
	Total Beginning Equity:	201,665.57	
Total Revenue		205,367.46	
Total Expense		0.00	
Revenues Over/Under Expenses		205,367.46	
	Total Equity and Current Surplus (Deficit):	407,033.03	
	Total Liabilities, Equity and Current Surplus (Deficit):		407,033.03

Balance Sheet

As Of 12/31/2018

Account	Name	Balance	
Fund: 610 - IAFF H&W Program Fund			
Assets			
610-111.10.10.000	Claim on Cash	104,365.06	
	Total Assets:	104,365.06	104,365.06
Liability			
610-231.90.20.128	AP Pending	0.00	
610-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
610-288.00.30.200	Fund Balance - Unassigned	95,396.40	
	Total Beginning Equity:	95,396.40	
Total Revenue		26,278.11	
Total Expense		17,309.45	
Revenues Over/Under Expenses		8,968.66	
	Total Equity and Current Surplus (Deficit):	104,365.06	
	Total Liabilities, Equity and Current Surplus (Deficit):		104,365.06

Balance Sheet

As Of 12/31/2018

Account	Name	Balance	
Fund: 999 - Pooled Cash Fund			
Assets			
999-110.10.10.000	Pooled Cash - Warrants	-36,481.14	
999-110.10.10.001	Pooled Cash - Payroll	-1,175.73	
999-110.10.10.002	Pooled Cash - Misc	-104,198.65	
999-110.10.10.003	Pooled Cash - KCIP	22,294,178.22	
999-131.00.11.010	Due From Operating Fund (001)	0.00	
999-131.00.11.011	Due From Contingency Fund (002)	0.00	
999-131.00.11.012	Due From Operating Reserve Fund (003)	0.00	
999-131.00.11.013	Due From Special Revenue Fund (101)	0.00	
999-131.00.11.014	Due From Capital Fleet Fund (301)	0.00	
999-131.00.11.015	Due From IAFF H&W Program Fund (601)	0.00	
999-131.00.11.016	Due From Capital Facilities Imp Fund (302)	0.00	
999-131.00.11.017	Due From Capital Equip Fund (303)	0.00	
999-131.00.11.018	Due From Captial IT Fund (304)	0.00	
	Total Assets:	22,152,322.70	<u>22,152,322.70</u>
Liability			
999-213.10.20.100	AP Control	0.00	
999-225.00.20.101	Due To Other Funds	22,152,322.70	
999-239.90.20.190	Clearing Account	0.00	
	Total Liability:	22,152,322.70	
Equity			
999-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>22,152,322.70</u>	



Renton Regional Fire Authority

Budget Report Group Summary

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - Operating Fund						
Revenue						
100 - Property Tax	16,588,664.00	16,588,664.00	56,342.60	16,402,389.32	-186,274.68	98.88 %
101 - Property Tax - Delinquent	0.00	0.00	2,679.14	148,960.34	148,960.34	0.00 %
102 - Leasehold Excise Taxes	15,000.00	15,000.00	6,725.48	22,447.78	7,447.78	149.65 %
103 - KC EMS Levy	1,149,842.00	1,149,842.00	5,500.00	1,538,064.00	388,222.00	133.76 %
104 - Fire Benefit Charge	14,525,029.00	14,525,029.00	44,512.96	14,248,305.43	-276,723.57	98.09 %
105 - Fire Benefit Charge - Delinquent	0.00	0.00	2,694.49	109,553.25	109,553.25	0.00 %
106 - FD 40 Contract	4,961,535.00	4,961,535.00	2,378,543.50	4,757,087.00	-204,448.00	95.88 %
107 - Fire Protection Services - Schools	41,000.00	41,000.00	0.00	17,738.22	-23,261.78	43.26 %
200 - Training Reimburse	0.00	0.00	13,413.92	24,741.99	24,741.99	0.00 %
203 - Ambulance Services Contract	60,000.00	60,000.00	5,000.00	65,000.00	5,000.00	108.33 %
207 - Private Sector Overtime Reimb	0.00	0.00	0.00	13,852.77	13,852.77	0.00 %
300 - Reinspection Fee	13,000.00	13,000.00	900.00	9,785.00	-3,215.00	75.27 %
301 - Inspection Overtime Reimburse	500.00	500.00	500.00	1,687.50	1,187.50	337.50 %
303 - Fire Code Permits	189,700.00	189,700.00	500.00	200,225.69	10,525.69	105.55 %
304 - Construction Permits	25,000.00	25,000.00	2,636.16	24,381.40	-618.60	97.53 %
305 - Fire Protection System Permits	90,000.00	90,000.00	10,415.60	94,037.23	4,037.23	104.49 %
306 - False Alarm	10,000.00	10,000.00	3,000.00	14,335.00	4,335.00	143.35 %
307 - Tech Fee	0.00	0.00	0.00	994.50	994.50	0.00 %
400 - Investment Income	15,000.00	15,000.00	31,320.23	179,449.09	164,449.09	1,196.33 %
500 - Private Contribution/Donation	0.00	0.00	0.00	500.00	500.00	0.00 %
600 - Rents - Received	16,000.00	16,000.00	0.00	15,651.65	-348.35	97.82 %
700 - Misc Fire Revenue	0.00	0.00	4,920.97	17,546.97	17,546.97	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	17.17	158.32	158.32	0.00 %
702 - Sale of Scrap/Junk	0.00	0.00	455.00	1,622.53	1,622.53	0.00 %
704 - Insu Recoveries for Non Capital Assets	0.00	0.00	6,913.29	6,913.29	6,913.29	0.00 %
706 - Late Fee & Penalty	0.00	0.00	280.00	315.00	315.00	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	1,222.00	1,222.00	0.00 %
901 - Federal Grants Indirect	3,000.00	3,000.00	-5,713.68	0.00	-3,000.00	0.00 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	0.00	35,509.93	35,509.93	0.00 %
Revenue Total:	37,703,270.00	37,703,270.00	2,571,556.83	37,952,475.20	249,205.20	100.66 %
Expense						
100 - Salaries	19,172,930.00	19,172,930.00	1,320,895.88	16,597,855.83	2,575,074.17	86.57 %
101 - Separation Pay	299,554.00	299,554.00	1,695.92	398,582.32	-99,028.32	133.06 %
110 - Overtime	1,508,346.00	1,508,346.00	108,658.52	1,541,179.53	-32,833.53	102.18 %
111 - Acting Pay Overtime	187,126.00	187,126.00	13,596.84	171,556.76	15,569.24	91.68 %
112 - Promotions/Onboarding Overtime	41,705.00	41,705.00	2,168.32	49,884.90	-8,179.90	119.61 %
113 - Explorer Program Overtime	3,750.00	3,750.00	0.00	3,698.55	51.45	98.63 %
114 - Meeting Overtime	65,760.00	65,760.00	4,046.80	46,893.98	18,866.02	71.31 %
115 - Physicals Overtime	28,080.00	28,080.00	2,563.42	13,971.85	14,108.15	49.76 %
116 - Community Outreach Overtime	59,383.00	59,383.00	0.00	56,738.60	2,644.40	95.55 %
117 - Union Business Overtime	10,000.00	10,000.00	0.00	11,297.50	-1,297.50	112.98 %
200 - FICA	411,910.00	411,910.00	27,294.64	365,286.23	46,623.77	88.68 %
201 - Workers Comp	846,426.00	846,426.00	47,153.87	614,355.79	232,070.21	72.58 %
210 - Pension Retirement	1,286,315.00	1,286,315.00	88,551.26	1,124,373.69	161,941.31	87.41 %
220 - Group Life Insurance	46,885.00	46,885.00	3,068.82	39,604.06	7,280.94	84.47 %
221 - Longterm Disability	18,890.00	18,890.00	1,339.01	15,711.37	3,178.63	83.17 %
230 - Medical Insurance	3,247,433.00	3,247,433.00	219,328.63	2,608,059.56	639,373.44	80.31 %
231 - Medical Insurance - LEOFF	45,281.00	45,281.00	7,892.24	44,225.42	1,055.58	97.67 %
232 - VEBA	744,419.00	744,419.00	48,347.00	586,523.12	157,895.88	78.79 %
240 - Uniform Allowance	169,098.00	169,098.00	0.00	153,342.43	15,755.57	90.68 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
241 - Health & Wellness	16,200.00	16,200.00	1,350.00	16,390.00	-190.00	101.17 %
300 - Office Supplies	18,800.00	18,800.00	1,415.14	12,154.51	6,645.49	64.65 %
301 - Recognition Supplies	563.00	563.00	0.00	0.00	563.00	0.00 %
302 - Manuals/Books	9,990.00	9,990.00	0.00	7,397.39	2,592.61	74.05 %
303 - Uniforms	2,060.00	2,060.00	0.00	1,222.93	837.07	59.37 %
304 - Food	3,240.00	3,240.00	30.00	2,315.93	924.07	71.48 %
305 - Branding Supplies	4,000.00	4,000.00	305.44	546.48	3,453.52	13.66 %
306 - Misc Supplies	9,500.00	9,500.00	0.00	7,180.45	2,319.55	75.58 %
310 - Unleaded Fuel	800.00	800.00	0.00	332.05	467.95	41.51 %
320 - Small Tools	155,734.00	155,734.00	8,863.88	84,844.91	70,889.09	54.48 %
321 - Computer/Electronics	41,900.00	41,900.00	7,827.47	21,019.22	20,880.78	50.17 %
322 - Software	6,900.00	6,900.00	0.00	1,527.89	5,372.11	22.14 %
323 - PPE/Safety Gear	245,678.00	245,678.00	62,017.37	259,662.89	-13,984.89	105.69 %
330 - Operating Supplies	122,613.00	122,613.00	25,639.98	120,508.61	2,104.39	98.28 %
331 - Repair Parts	25,610.00	25,610.00	138.35	24,838.36	771.64	96.99 %
340 - Furnishings	900.00	900.00	11,415.75	11,581.68	-10,681.68	1,286.85 %
350 - Appliance	5,550.00	5,550.00	4,724.50	5,782.80	-232.80	104.19 %
400 - Professional Services	911,581.00	911,581.00	14,639.36	776,112.00	135,469.00	85.14 %
401 - Legal Services	100,000.00	100,000.00	5,090.00	47,888.72	52,111.28	47.89 %
402 - Health Services	109,245.00	109,245.00	15,370.00	80,553.00	28,692.00	73.74 %
403 - Branding Services	8,000.00	8,000.00	0.00	771.74	7,228.26	9.65 %
404 - Accounting/Auditing	20,000.00	20,000.00	1,159.79	15,609.73	4,390.27	78.05 %
405 - Cash Mgmt Fees	2,500.00	2,500.00	616.29	4,152.58	-1,652.58	166.10 %
406 - Advertising	2,000.00	2,000.00	0.00	1,620.00	380.00	81.00 %
407 - ILA	2,589,955.00	2,589,955.00	0.00	2,599,955.06	-10,000.06	100.39 %
408 - IT Services	105,800.00	105,800.00	2,885.50	91,516.23	14,283.77	86.50 %
410 - Postage/Shipping	3,780.00	3,780.00	306.01	2,282.15	1,497.85	60.37 %
412 - Telephone	18,300.00	18,300.00	0.00	14,631.62	3,668.38	79.95 %
413 - Data Plan	590.00	590.00	280.07	3,619.99	-3,029.99	613.56 %
420 - Travel	45,917.00	45,917.00	-125.00	30,608.73	15,308.27	66.66 %
421 - Mileage	1,770.00	1,770.00	0.00	22.81	1,747.19	1.29 %
430 - Training/Registration	76,613.00	76,613.00	1,437.00	50,545.40	26,067.60	65.97 %
440 - Repair/Maint	29,000.00	29,000.00	3,182.87	11,739.02	17,260.98	40.48 %
450 - Liability Insurance	112,000.00	112,000.00	-5.03	139,088.82	-27,088.82	124.19 %
460 - FBC Collection Fee	300,000.00	300,000.00	0.00	143,407.41	156,592.59	47.80 %
461 - Licenses/Permits/Fees	0.00	0.00	0.00	314.14	-314.14	0.00 %
462 - Memberships	8,879.00	8,879.00	450.00	16,405.00	-7,526.00	184.76 %
463 - Subscriptions	572.00	572.00	0.00	237.90	334.10	41.59 %
464 - Printing Services	2,500.00	2,500.00	565.08	9,026.59	-6,526.59	361.06 %
465 - Misc Contracts	62,019.00	62,019.00	0.00	69,540.10	-7,521.10	112.13 %
466 - Meal/Incidental Expense	4,940.00	4,940.00	209.16	6,571.36	-1,631.36	133.02 %
467 - Certification	12,580.00	12,580.00	0.00	9,955.18	2,624.82	79.13 %
480 - Equipment Lease	5,200.00	5,200.00	0.00	1,256.56	3,943.44	24.16 %
481 - Property Lease	22,200.00	22,200.00	0.00	25,889.05	-3,689.05	116.62 %
500 - Election Cost	0.00	0.00	0.00	5,505.76	-5,505.76	0.00 %
800 - Interest	16,000.00	16,000.00	0.00	0.00	16,000.00	0.00 %
901 - Transfer Out for Contingency	90,000.00	90,000.00	7,500.00	90,000.00	0.00	100.00 %
902 - Transfer Out for Operating Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00 %
903 - Transfer Out for IT Reserve	200,000.00	200,000.00	16,666.66	200,000.00	0.00	100.00 %
904 - Transfer Out for Fleet Reserve	600,000.00	600,000.00	50,000.00	600,000.00	0.00	100.00 %
905 - Transfer Out for Small Tools Reserve	306,000.00	306,000.00	25,500.00	306,000.00	0.00	100.00 %
906 - Transfer Out for Facilities Reserve	572,000.00	572,000.00	47,666.66	572,000.00	0.00	100.00 %
Expense Total:	37,703,270.00	37,703,270.00	2,213,723.47	30,947,274.24	6,755,995.76	82.08 %
Fund: 001 - Operating Fund Surplus (Deficit):	0.00	0.00	357,833.36	7,005,200.96	7,005,200.96	0.00 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - Contingency Fund						
Revenue						
400 - Investment Income	0.00	0.00	344.40	2,235.32	2,235.32	0.00 %
990 - Interfund Transfer In	90,000.00	90,000.00	7,500.00	90,000.00	0.00	100.00 %
Revenue Total:	90,000.00	90,000.00	7,844.40	92,235.32	2,235.32	102.48 %
Fund: 002 - Contingency Fund Total:	90,000.00	90,000.00	7,844.40	92,235.32	2,235.32	102.48 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 301 - Capital-Fleet Fund						
Revenue						
400 - Investment Income	0.00	0.00	5,497.41	44,905.04	44,905.04	0.00 %
702 - Sale of Scrap/Junk	0.00	0.00	0.00	28,921.25	28,921.25	0.00 %
990 - Interfund Transfer In	600,000.00	600,000.00	50,000.00	600,000.00	0.00	100.00 %
Revenue Total:	600,000.00	600,000.00	55,497.41	673,826.29	73,826.29	112.30 %
Expense						
600 - Vehicle	1,137,760.00	1,137,760.00	0.00	334,774.72	802,985.28	29.42 %
Expense Total:	1,137,760.00	1,137,760.00	0.00	334,774.72	802,985.28	29.42 %
Fund: 301 - Capital-Fleet Fund Surplus (Deficit):	-537,760.00	-537,760.00	55,497.41	339,051.57	876,811.57	-63.05 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 302 - Capital-Facilities Improvement Fund						
Revenue						
400 - Investment Income	0.00	0.00	920.60	6,055.59	6,055.59	0.00 %
990 - Interfund Transfer In	572,000.00	572,000.00	47,666.66	572,000.00	0.00	100.00 %
Revenue Total:	572,000.00	572,000.00	48,587.26	578,055.59	6,055.59	101.06 %
Expense						
620 - Facility Improvement	272,000.00	272,000.00	0.00	0.00	272,000.00	0.00 %
623 - Facility Improvement #13	0.00	0.00	27,229.04	43,991.94	-43,991.94	0.00 %
Expense Total:	272,000.00	272,000.00	27,229.04	43,991.94	228,008.06	16.17 %
Fund: 302 - Capital-Facilities Improvement Fund Surplus (Deficit):	300,000.00	300,000.00	21,358.22	534,063.65	234,063.65	178.02 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 303 - Capital-Equipment Fund						
Revenue						
400 - Investment Income	0.00	0.00	1,632.09	13,176.44	13,176.44	0.00 %
990 - Interfund Transfer In	306,000.00	306,000.00	25,500.00	306,000.00	0.00	100.00 %
Revenue Total:	306,000.00	306,000.00	27,132.09	319,176.44	13,176.44	104.31 %
Expense						
610 - Equipment	306,000.00	306,000.00	12,045.31	170,512.22	135,487.78	55.72 %
Expense Total:	306,000.00	306,000.00	12,045.31	170,512.22	135,487.78	55.72 %
Fund: 303 - Capital-Equipment Fund Surplus (Deficit):	0.00	0.00	15,086.78	148,664.22	148,664.22	0.00 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 304 - Capital-IT Fund						
Revenue						
400 - Investment Income	0.00	0.00	720.67	5,367.46	5,367.46	0.00 %
990 - Interfund Transfer In	200,000.00	200,000.00	16,666.66	200,000.00	0.00	100.00 %
Revenue Total:	200,000.00	200,000.00	17,387.33	205,367.46	5,367.46	102.68 %
Fund: 304 - Capital-IT Fund Total:	200,000.00	200,000.00	17,387.33	205,367.46	5,367.46	102.68 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 610 - IAFF H&W Program Fund						
Revenue						
400 - Investment Income	0.00	0.00	191.32	1,698.11	1,698.11	0.00 %
705 - Employee/Employer Contribution	24,300.00	24,300.00	2,025.00	24,580.00	280.00	101.15 %
Revenue Total:	24,300.00	24,300.00	2,216.32	26,278.11	1,978.11	108.14 %
Expense						
110 - Overtime	0.00	0.00	0.00	11,059.45	-11,059.45	0.00 %
400 - Professional Services	0.00	0.00	0.00	3,000.00	-3,000.00	0.00 %
430 - Training/Registration	0.00	0.00	0.00	3,250.00	-3,250.00	0.00 %
Expense Total:	0.00	0.00	0.00	17,309.45	-17,309.45	0.00 %
Fund: 610 - IAFF H&W Program Fund Surplus (Deficit):	24,300.00	24,300.00	2,216.32	8,968.66	-15,331.34	36.91 %
Report Surplus (Deficit):	76,540.00	76,540.00	477,223.82	8,333,551.84	8,257,011.84	10,887.84 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - Operating Fund	0.00	0.00	357,833.36	7,005,200.96	7,005,200.96
002 - Contingency Fund	90,000.00	90,000.00	7,844.40	92,235.32	2,235.32
301 - Capital-Fleet Fund	-537,760.00	-537,760.00	55,497.41	339,051.57	876,811.57
302 - Capital-Facilities Improvement	300,000.00	300,000.00	21,358.22	534,063.65	234,063.65
303 - Capital-Equipment Fund	0.00	0.00	15,086.78	148,664.22	148,664.22
304 - Capital-IT Fund	200,000.00	200,000.00	17,387.33	205,367.46	5,367.46
610 - IAFF H&W Program Fund	24,300.00	24,300.00	2,216.32	8,968.66	-15,331.34
Report Surplus (Deficit):	76,540.00	76,540.00	477,223.82	8,333,551.84	8,257,011.84



Renton Regional Fire Authority

Budget Report

Group Summary

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 00 - General						
Revenue						
100 - Property Tax	16,588,664.00	16,588,664.00	56,342.60	16,402,389.32	-186,274.68	98.88 %
101 - Property Tax - Delinquent	0.00	0.00	2,679.14	148,960.34	148,960.34	0.00 %
102 - Leasehold Excise Taxes	15,000.00	15,000.00	6,725.48	22,447.78	7,447.78	149.65 %
103 - KC EMS Levy	1,149,842.00	1,149,842.00	5,500.00	1,538,064.00	388,222.00	133.76 %
104 - Fire Benefit Charge	14,525,029.00	14,525,029.00	44,512.96	14,248,305.43	-276,723.57	98.09 %
105 - Fire Benefit Charge - Delinquent	0.00	0.00	2,694.49	109,553.25	109,553.25	0.00 %
106 - FD 40 Contract	4,961,535.00	4,961,535.00	2,378,543.50	4,757,087.00	-204,448.00	95.88 %
107 - Fire Protection Services - Schools	41,000.00	41,000.00	0.00	17,738.22	-23,261.78	43.26 %
400 - Investment Income	15,000.00	15,000.00	31,320.23	179,449.09	164,449.09	1,196.33 %
500 - Private Contribution/Donation	0.00	0.00	0.00	500.00	500.00	0.00 %
600 - Rents - Received	16,000.00	16,000.00	0.00	15,651.65	-348.35	97.82 %
700 - Misc Fire Revenue	0.00	0.00	4,920.97	17,546.97	17,546.97	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	17.17	158.32	158.32	0.00 %
702 - Sale of Scrap/Junk	0.00	0.00	455.00	1,622.53	1,622.53	0.00 %
704 - Insu Recoveries for Non Capital Assets	0.00	0.00	6,913.29	6,913.29	6,913.29	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	1,222.00	1,222.00	0.00 %
901 - Federal Grants Indirect	3,000.00	3,000.00	-5,713.68	0.00	-3,000.00	0.00 %
Revenue Total:	37,315,070.00	37,315,070.00	2,534,911.15	37,467,609.19	152,539.19	100.41 %
Expense						
800 - Interest	16,000.00	16,000.00	0.00	0.00	16,000.00	0.00 %
901 - Transfer Out for Contingency	90,000.00	90,000.00	7,500.00	90,000.00	0.00	100.00 %
902 - Transfer Out for Operating Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00 %
903 - Transfer Out for IT Reserve	200,000.00	200,000.00	16,666.66	200,000.00	0.00	100.00 %
904 - Transfer Out for Fleet Reserve	600,000.00	600,000.00	50,000.00	600,000.00	0.00	100.00 %
905 - Transfer Out for Small Tools Reserve	306,000.00	306,000.00	25,500.00	306,000.00	0.00	100.00 %
906 - Transfer Out for Facilities Reserve	572,000.00	572,000.00	47,666.66	572,000.00	0.00	100.00 %
Expense Total:	4,284,000.00	4,284,000.00	147,333.32	1,768,000.00	2,516,000.00	41.27 %
ExpDivision: 00 - General Surplus (Deficit):	33,031,070.00	33,031,070.00	2,387,577.83	35,699,609.19	2,668,539.19	108.08 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
ExpDivision: 01 - Administration						
Expense						
100 - Salaries	1,180,403.00	1,180,403.00	81,936.22	953,099.06	227,303.94	80.74 %
110 - Overtime	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
200 - FICA	74,640.00	74,640.00	4,226.43	57,022.56	17,617.44	76.40 %
201 - Workers Comp	9,522.00	9,522.00	557.42	7,234.46	2,287.54	75.98 %
210 - Pension Retirement	131,258.00	131,258.00	8,849.35	103,926.66	27,331.34	79.18 %
220 - Group Life Insurance	3,248.00	3,248.00	212.43	2,529.31	718.69	77.87 %
221 - Longterm Disability	9,774.00	9,774.00	601.89	7,088.00	2,686.00	72.52 %
230 - Medical Insurance	218,257.00	218,257.00	12,877.67	155,754.85	62,502.15	71.36 %
231 - Medical Insurance - LEOFF	45,281.00	45,281.00	7,892.24	44,225.42	1,055.58	97.67 %
232 - VEBA	53,027.00	53,027.00	3,064.98	36,779.76	16,247.24	69.36 %
300 - Office Supplies	13,200.00	13,200.00	1,235.23	10,876.21	2,323.79	82.40 %
301 - Recognition Supplies	563.00	563.00	0.00	0.00	563.00	0.00 %
302 - Manuals/Books	500.00	500.00	0.00	976.91	-476.91	195.38 %
303 - Uniforms	2,060.00	2,060.00	0.00	1,222.93	837.07	59.37 %
304 - Food	1,600.00	1,600.00	30.00	1,176.84	423.16	73.55 %
305 - Branding Supplies	4,000.00	4,000.00	305.44	546.48	3,453.52	13.66 %
306 - Misc Supplies	1,800.00	1,800.00	0.00	581.61	1,218.39	32.31 %
320 - Small Tools	0.00	0.00	776.30	776.30	-776.30	0.00 %
321 - Computer/Electronics	41,900.00	41,900.00	7,827.47	21,019.22	20,880.78	50.17 %
322 - Software	6,900.00	6,900.00	0.00	1,527.89	5,372.11	22.14 %
340 - Furnishings	0.00	0.00	10,693.05	10,693.05	-10,693.05	0.00 %
400 - Professional Services	140,000.00	140,000.00	5,181.70	15,967.18	124,032.82	11.41 %
401 - Legal Services	100,000.00	100,000.00	5,090.00	47,888.72	52,111.28	47.89 %
402 - Health Services	109,245.00	109,245.00	15,370.00	80,553.00	28,692.00	73.74 %
403 - Branding Services	8,000.00	8,000.00	0.00	771.74	7,228.26	9.65 %
404 - Accounting/Auditing	20,000.00	20,000.00	1,159.79	15,609.73	4,390.27	78.05 %
405 - Cash Mgmt Fees	2,500.00	2,500.00	616.29	4,152.58	-1,652.58	166.10 %
406 - Advertising	2,000.00	2,000.00	0.00	1,620.00	380.00	81.00 %
407 - ILA	859,488.00	859,488.00	74,496.44	859,487.69	0.31	100.00 %
408 - IT Services	105,800.00	105,800.00	2,885.50	91,516.23	14,283.77	86.50 %
410 - Postage/Shipping	2,820.00	2,820.00	138.81	1,789.57	1,030.43	63.46 %
412 - Telephone	18,300.00	18,300.00	0.00	14,631.62	3,668.38	79.95 %
413 - Data Plan	590.00	590.00	280.07	3,619.99	-3,029.99	613.56 %
420 - Travel	20,905.00	20,905.00	-125.00	10,846.34	10,058.66	51.88 %
421 - Mileage	500.00	500.00	0.00	22.81	477.19	4.56 %
430 - Training/Registration	19,803.00	19,803.00	475.00	13,636.00	6,167.00	68.86 %
450 - Liability Insurance	112,000.00	112,000.00	-5.03	139,088.82	-27,088.82	124.19 %
460 - FBC Collection Fee	300,000.00	300,000.00	0.00	143,407.41	156,592.59	47.80 %
461 - Licenses/Permits/Fees	0.00	0.00	0.00	314.14	-314.14	0.00 %
462 - Memberships	7,179.00	7,179.00	0.00	15,100.00	-7,921.00	210.34 %
463 - Subscriptions	0.00	0.00	0.00	108.90	-108.90	0.00 %
464 - Printing Services	1,000.00	1,000.00	98.08	7,390.38	-6,390.38	739.04 %
466 - Meal/Incidental Expense	3,840.00	3,840.00	209.16	5,071.36	-1,231.36	132.07 %
500 - Election Cost	0.00	0.00	0.00	5,505.76	-5,505.76	0.00 %
Expense Total:	3,633,903.00	3,633,903.00	246,956.93	2,895,157.49	738,745.51	79.67 %
ExpDivision: 01 - Administration Total:	3,633,903.00	3,633,903.00	246,956.93	2,895,157.49	738,745.51	79.67 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 02 - Response Operations						
Revenue						
200 - Training Reimburse	0.00	0.00	13,413.92	24,741.99	24,741.99	0.00 %
203 - Ambulance Services Contract	60,000.00	60,000.00	5,000.00	65,000.00	5,000.00	108.33 %
207 - Private Sector Overtime Reimb	0.00	0.00	0.00	13,852.77	13,852.77	0.00 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	0.00	35,509.93	35,509.93	0.00 %
Revenue Total:	60,000.00	60,000.00	18,413.92	139,104.69	79,104.69	231.84 %
Expense						
100 - Salaries	16,321,966.00	16,321,966.00	1,101,624.70	13,994,013.28	2,327,952.72	85.74 %
101 - Separation Pay	299,554.00	299,554.00	1,695.92	393,044.81	-93,490.81	131.21 %
110 - Overtime	1,446,736.00	1,446,736.00	107,402.26	1,504,402.11	-57,666.11	103.99 %
111 - Acting Pay Overtime	187,126.00	187,126.00	13,596.84	171,556.76	15,569.24	91.68 %
112 - Promotions/Onboarding Overtime	41,705.00	41,705.00	2,168.32	49,884.90	-8,179.90	119.61 %
113 - Explorer Program Overtime	3,750.00	3,750.00	0.00	3,698.55	51.45	98.63 %
114 - Meeting Overtime	65,760.00	65,760.00	4,046.80	46,893.98	18,866.02	71.31 %
115 - Physicals Overtime	28,080.00	28,080.00	2,563.42	13,971.85	14,108.15	49.76 %
116 - Community Outreach Overtime	59,383.00	59,383.00	0.00	56,738.60	2,644.40	95.55 %
117 - Union Business Overtime	10,000.00	10,000.00	0.00	11,297.50	-1,297.50	112.98 %
200 - FICA	261,780.00	261,780.00	17,463.40	232,321.31	29,458.69	88.75 %
201 - Workers Comp	784,560.00	784,560.00	44,645.76	564,730.24	219,829.76	71.98 %
210 - Pension Retirement	996,133.00	996,133.00	66,850.04	865,161.61	130,971.39	86.85 %
220 - Group Life Insurance	39,500.00	39,500.00	2,512.78	32,994.10	6,505.90	83.53 %
221 - Longterm Disability	1,241.00	1,241.00	103.66	1,241.40	-0.40	100.03 %
230 - Medical Insurance	2,786,928.00	2,786,928.00	184,038.70	2,228,362.28	558,565.72	79.96 %
232 - VEBA	628,167.00	628,167.00	40,517.89	492,426.67	135,740.33	78.39 %
240 - Uniform Allowance	161,568.00	161,568.00	0.00	145,868.43	15,699.57	90.28 %
241 - Health & Wellness	15,600.00	15,600.00	1,300.00	15,800.00	-200.00	101.28 %
300 - Office Supplies	0.00	0.00	0.00	29.44	-29.44	0.00 %
302 - Manuals/Books	3,590.00	3,590.00	0.00	3,563.41	26.59	99.26 %
304 - Food	1,250.00	1,250.00	0.00	1,139.09	110.91	91.13 %
306 - Misc Supplies	3,500.00	3,500.00	0.00	1,438.49	2,061.51	41.10 %
320 - Small Tools	140,809.00	140,809.00	7,264.26	75,637.28	65,171.72	53.72 %
323 - PPE/Safety Gear	241,558.00	241,558.00	62,017.37	258,464.69	-16,906.69	107.00 %
330 - Operating Supplies	89,913.00	89,913.00	21,660.72	104,046.52	-14,133.52	115.72 %
331 - Repair Parts	24,310.00	24,310.00	138.35	20,728.80	3,581.20	85.27 %
400 - Professional Services	684,131.00	684,131.00	9,447.30	688,513.69	-4,382.69	100.64 %
410 - Postage/Shipping	0.00	0.00	0.00	106.24	-106.24	0.00 %
420 - Travel	14,997.00	14,997.00	0.00	10,742.25	4,254.75	71.63 %
421 - Mileage	1,070.00	1,070.00	0.00	0.00	1,070.00	0.00 %
430 - Training/Registration	45,815.00	45,815.00	667.00	31,214.78	14,600.22	68.13 %
440 - Repair/Maint	29,000.00	29,000.00	3,182.87	11,739.02	17,260.98	40.48 %
463 - Subscriptions	249.00	249.00	0.00	129.00	120.00	51.81 %
465 - Misc Contracts	61,019.00	61,019.00	0.00	69,540.10	-8,521.10	113.96 %
466 - Meal/Incidental Expense	0.00	0.00	0.00	300.00	-300.00	0.00 %
467 - Certification	9,570.00	9,570.00	0.00	8,065.18	1,504.82	84.28 %
480 - Equipment Lease	5,200.00	5,200.00	0.00	1,256.56	3,943.44	24.16 %
Expense Total:	25,495,518.00	25,495,518.00	1,694,908.36	22,111,062.92	3,384,455.08	86.73 %
ExpDivision: 02 - Response Operations Surplus (Deficit):	-25,435,518.00	-25,435,518.00	-1,676,494.44	-21,971,958.23	3,463,559.77	86.38 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 03 - Fire Marshal						
Revenue						
300 - Reinspection Fee	13,000.00	13,000.00	900.00	9,785.00	-3,215.00	75.27 %
301 - Inspection Overtime Reimburse	500.00	500.00	500.00	1,687.50	1,187.50	337.50 %
303 - Fire Code Permits	189,700.00	189,700.00	500.00	200,225.69	10,525.69	105.55 %
304 - Construction Permits	25,000.00	25,000.00	2,636.16	24,381.40	-618.60	97.53 %
305 - Fire Protection System Permits	90,000.00	90,000.00	10,415.60	94,037.23	4,037.23	104.49 %
306 - False Alarm	10,000.00	10,000.00	3,000.00	14,335.00	4,335.00	143.35 %
307 - Tech Fee	0.00	0.00	0.00	994.50	994.50	0.00 %
706 - Late Fee & Penalty	0.00	0.00	280.00	315.00	315.00	0.00 %
Revenue Total:	328,200.00	328,200.00	18,231.76	345,761.32	17,561.32	105.35 %
Expense						
100 - Salaries	851,265.00	851,265.00	70,721.40	838,164.26	13,100.74	98.46 %
101 - Separation Pay	0.00	0.00	0.00	5,537.51	-5,537.51	0.00 %
110 - Overtime	38,972.00	38,972.00	1,256.26	17,256.05	21,715.95	44.28 %
200 - FICA	63,446.00	63,446.00	4,654.82	63,501.90	-55.90	100.09 %
201 - Workers Comp	21,564.00	21,564.00	665.26	17,985.51	3,578.49	83.41 %
210 - Pension Retirement	112,823.00	112,823.00	9,234.73	108,283.33	4,539.67	95.98 %
220 - Group Life Insurance	2,306.00	2,306.00	188.76	2,259.66	46.34	97.99 %
221 - Longterm Disability	6,722.00	6,722.00	534.80	6,228.78	493.22	92.66 %
230 - Medical Insurance	145,029.00	145,029.00	10,657.57	126,804.90	18,224.10	87.43 %
232 - VEBA	38,751.00	38,751.00	2,725.15	33,188.76	5,562.24	85.65 %
240 - Uniform Allowance	2,250.00	2,250.00	0.00	2,175.00	75.00	96.67 %
300 - Office Supplies	3,000.00	3,000.00	179.91	852.02	2,147.98	28.40 %
302 - Manuals/Books	5,500.00	5,500.00	0.00	2,857.07	2,642.93	51.95 %
306 - Misc Supplies	3,500.00	3,500.00	0.00	5,160.35	-1,660.35	147.44 %
320 - Small Tools	4,100.00	4,100.00	1,484.33	2,175.07	1,924.93	53.05 %
323 - PPE/Safety Gear	4,120.00	4,120.00	0.00	1,198.20	2,921.80	29.08 %
330 - Operating Supplies	1,500.00	1,500.00	0.00	1,000.04	499.96	66.67 %
331 - Repair Parts	1,000.00	1,000.00	0.00	368.34	631.66	36.83 %
420 - Travel	4,950.00	4,950.00	0.00	3,480.18	1,469.82	70.31 %
421 - Mileage	200.00	200.00	0.00	0.00	200.00	0.00 %
430 - Training/Registration	8,165.00	8,165.00	0.00	4,285.62	3,879.38	52.49 %
462 - Memberships	1,700.00	1,700.00	450.00	1,305.00	395.00	76.76 %
464 - Printing Services	1,500.00	1,500.00	467.00	1,636.21	-136.21	109.08 %
466 - Meal/Incidental Expense	0.00	0.00	0.00	480.00	-480.00	0.00 %
467 - Certification	1,810.00	1,810.00	0.00	1,890.00	-80.00	104.42 %
Expense Total:	1,324,173.00	1,324,173.00	103,219.99	1,248,073.76	76,099.24	94.25 %
ExpDivision: 03 - Fire Marshal Surplus (Deficit):	-995,973.00	-995,973.00	-84,988.23	-902,312.44	93,660.56	90.60 %

Budget Report

For Fiscal: 2018 Period Ending: 12/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
ExpDivision: 04 - Support Services						
Expense						
100 - Salaries	819,296.00	819,296.00	66,613.56	812,579.23	6,716.77	99.18 %
110 - Overtime	20,638.00	20,638.00	0.00	19,521.37	1,116.63	94.59 %
200 - FICA	12,044.00	12,044.00	949.99	12,440.46	-396.46	103.29 %
201 - Workers Comp	30,780.00	30,780.00	1,285.43	24,405.58	6,374.42	79.29 %
210 - Pension Retirement	46,101.00	46,101.00	3,617.14	47,002.09	-901.09	101.95 %
220 - Group Life Insurance	1,831.00	1,831.00	154.85	1,820.99	10.01	99.45 %
221 - Longterm Disability	1,153.00	1,153.00	98.66	1,153.19	-0.19	100.02 %
230 - Medical Insurance	97,219.00	97,219.00	11,754.69	97,137.53	81.47	99.92 %
232 - VEBA	24,474.00	24,474.00	2,038.98	24,127.93	346.07	98.59 %
240 - Uniform Allowance	5,280.00	5,280.00	0.00	5,299.00	-19.00	100.36 %
241 - Health & Wellness	600.00	600.00	50.00	590.00	10.00	98.33 %
300 - Office Supplies	2,600.00	2,600.00	0.00	396.84	2,203.16	15.26 %
302 - Manuals/Books	400.00	400.00	0.00	0.00	400.00	0.00 %
304 - Food	390.00	390.00	0.00	0.00	390.00	0.00 %
306 - Misc Supplies	700.00	700.00	0.00	0.00	700.00	0.00 %
310 - Unleaded Fuel	800.00	800.00	0.00	332.05	467.95	41.51 %
320 - Small Tools	10,825.00	10,825.00	-661.01	6,256.26	4,568.74	57.79 %
330 - Operating Supplies	31,200.00	31,200.00	3,979.26	15,462.05	15,737.95	49.56 %
331 - Repair Parts	300.00	300.00	0.00	3,741.22	-3,441.22	1,247.07 %
340 - Furnishings	900.00	900.00	722.70	888.63	11.37	98.74 %
350 - Appliance	5,550.00	5,550.00	4,724.50	5,782.80	-232.80	104.19 %
400 - Professional Services	87,450.00	87,450.00	10.36	71,631.13	15,818.87	81.91 %
407 - ILA	1,730,467.00	1,730,467.00	-74,496.44	1,740,467.37	-10,000.37	100.58 %
410 - Postage/Shipping	960.00	960.00	167.20	386.34	573.66	40.24 %
420 - Travel	5,065.00	5,065.00	0.00	5,539.96	-474.96	109.38 %
430 - Training/Registration	2,830.00	2,830.00	295.00	1,409.00	1,421.00	49.79 %
463 - Subscriptions	323.00	323.00	0.00	0.00	323.00	0.00 %
465 - Misc Contracts	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
466 - Meal/Incidental Expense	1,100.00	1,100.00	0.00	720.00	380.00	65.45 %
467 - Certification	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
481 - Property Lease	22,200.00	22,200.00	0.00	25,889.05	-3,689.05	116.62 %
Expense Total:	2,965,676.00	2,965,676.00	21,304.87	2,924,980.07	40,695.93	98.63 %
ExpDivision: 04 - Support Services Total:	2,965,676.00	2,965,676.00	21,304.87	2,924,980.07	40,695.93	98.63 %
Report Surplus (Deficit):	0.00	0.00	357,833.36	7,005,200.96	7,005,200.96	0.00 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - Operating Fund	0.00	0.00	357,833.36	7,005,200.96	7,005,200.96
Report Surplus (Deficit):	0.00	0.00	357,833.36	7,005,200.96	7,005,200.96

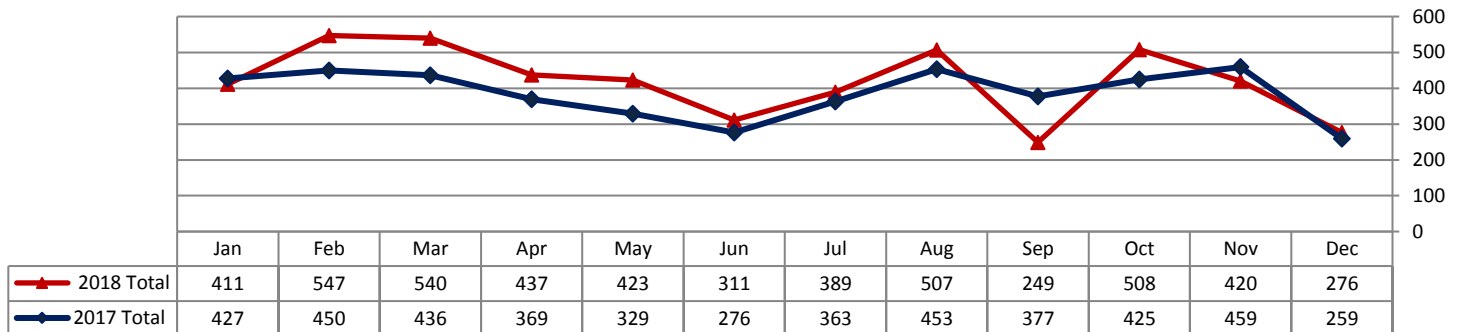
Office of the Fire Marshal Monthly Report

End of Year 2018

Inspections

Staff completed 5,027 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) to date. This represented a 9% increase in inspection completed over the previous year.

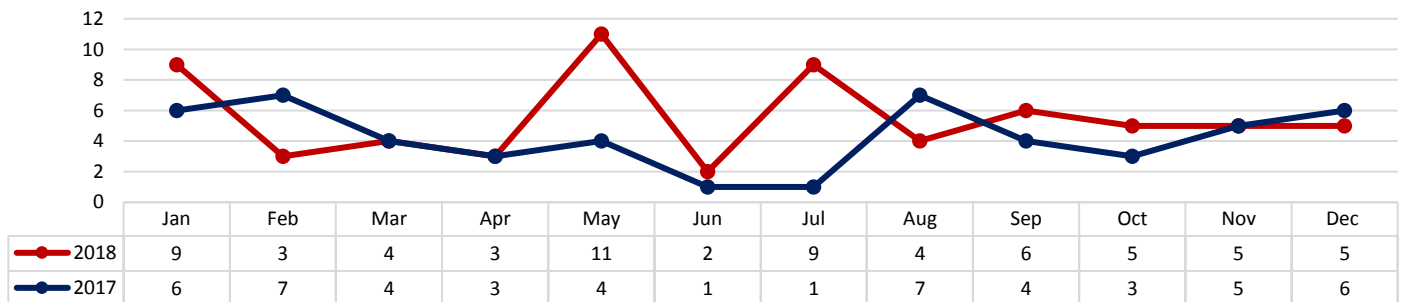
Inspections Completed by Month - Comparative to 2017



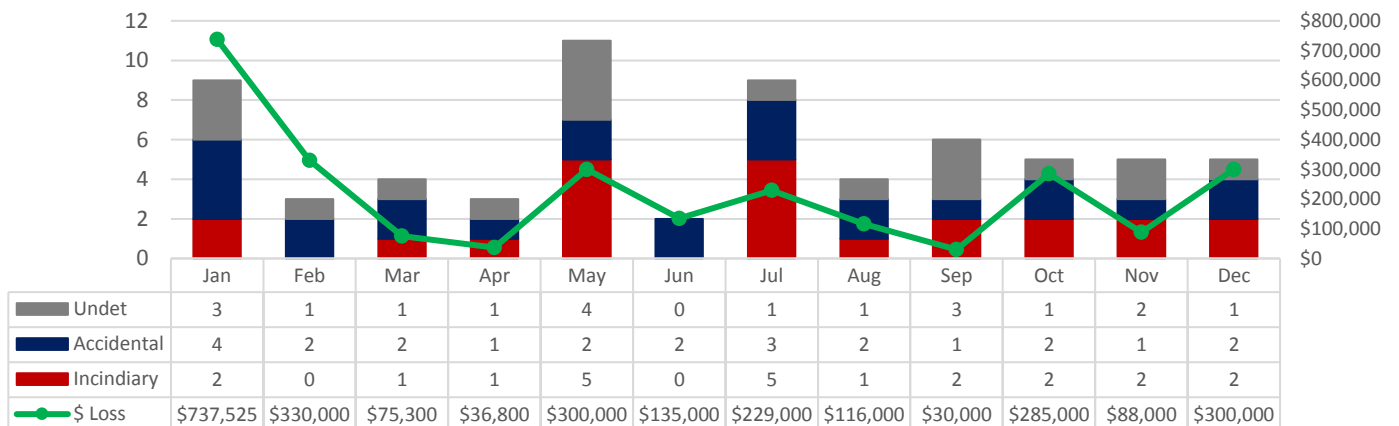
Fire Investigations

Staff have investigated 66 fires year to date. Dollar loss is estimated at \$2.4 million. The 29% increase in fire investigations was a result of three new Deputy Fire Marshal's working on completing fire investigator certification and the need to have more hands on experience – we requested more frequent dispatch on fires that didn't meet the investigatory threshold to ensure more opportunities to use these new skills.

Fire Investigations by Months - Comparative to 2017



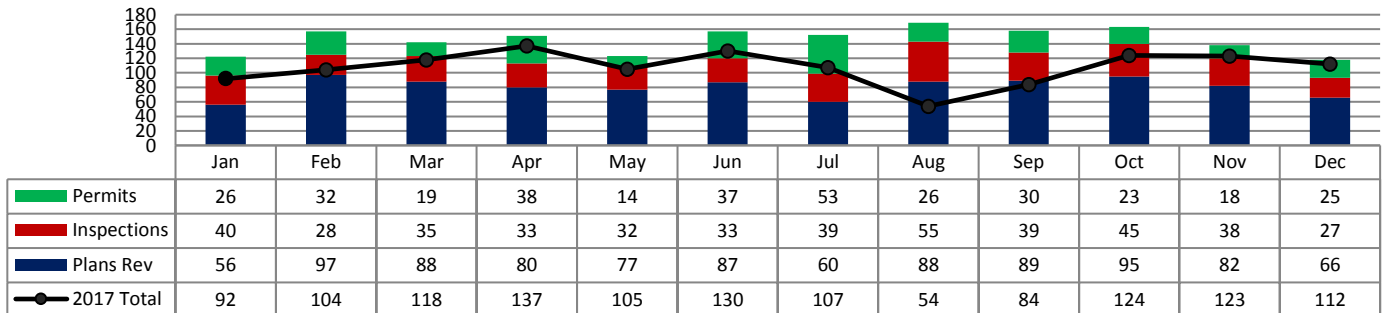
Fires by Month, Type & Dollar Loss



Plans Review, Construction Inspections & Permits

Staff completed 965 plans reviews, 444 construction inspections, and issued 341 fire systems and/or fire construction permits. 2018 saw a 36% increase in workload over 2017.

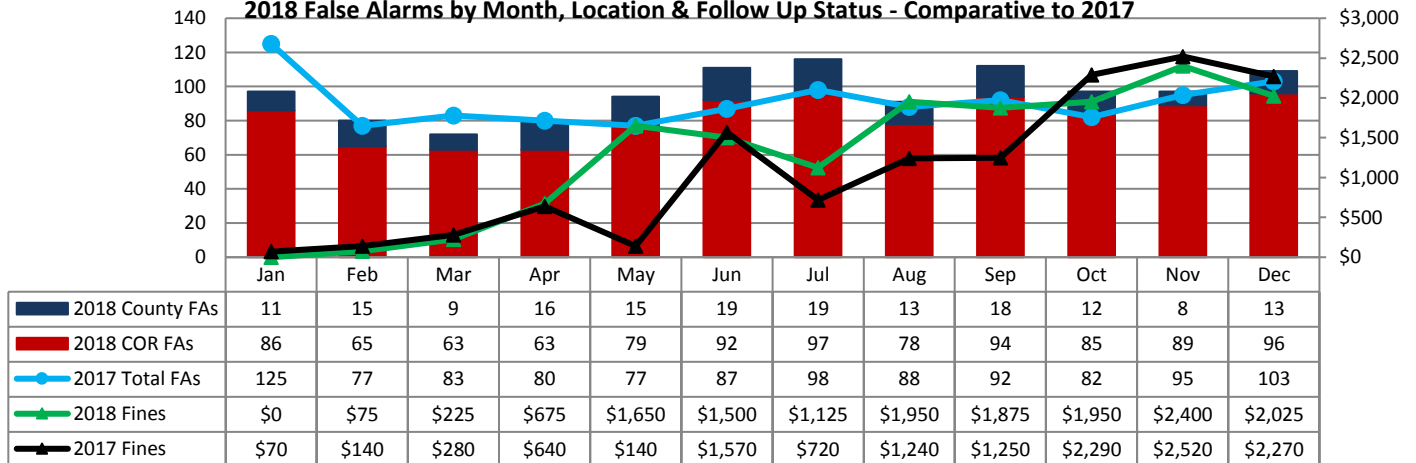
Plans Review, Construction Inspections & Permits by Month - Comparative to 2017



False Alarms

The Department responded to 1,092 false alarms year to date, with \$15,450 in fees issued to property owners/tenants for preventable alarms. 2018 saw a less than 1% increase in false alarms.

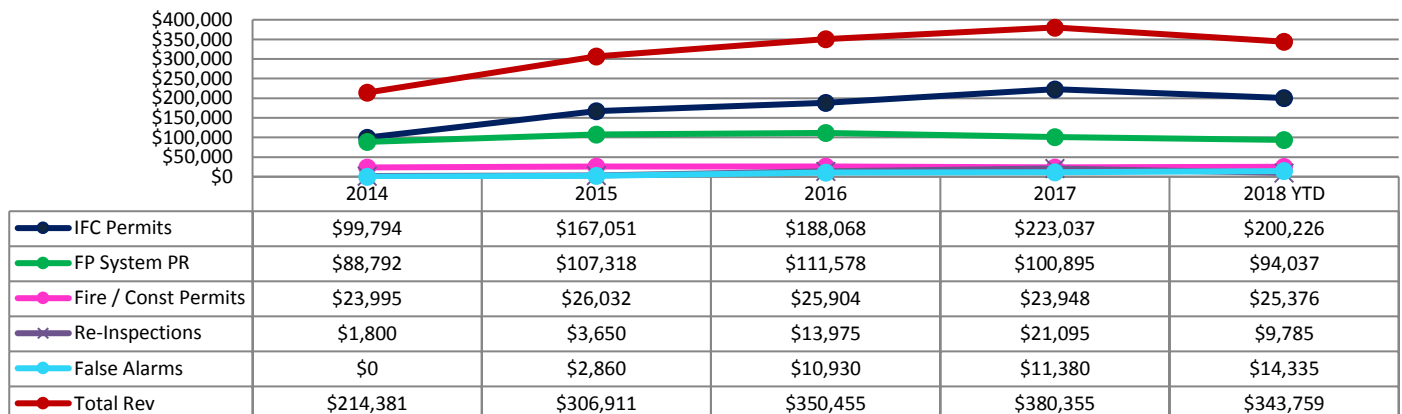
2018 False Alarms by Month, Location & Follow Up Status - Comparative to 2017



Revenue

\$343,759 was collected in 2018.

OFM Revenue by Year (2014-Present)



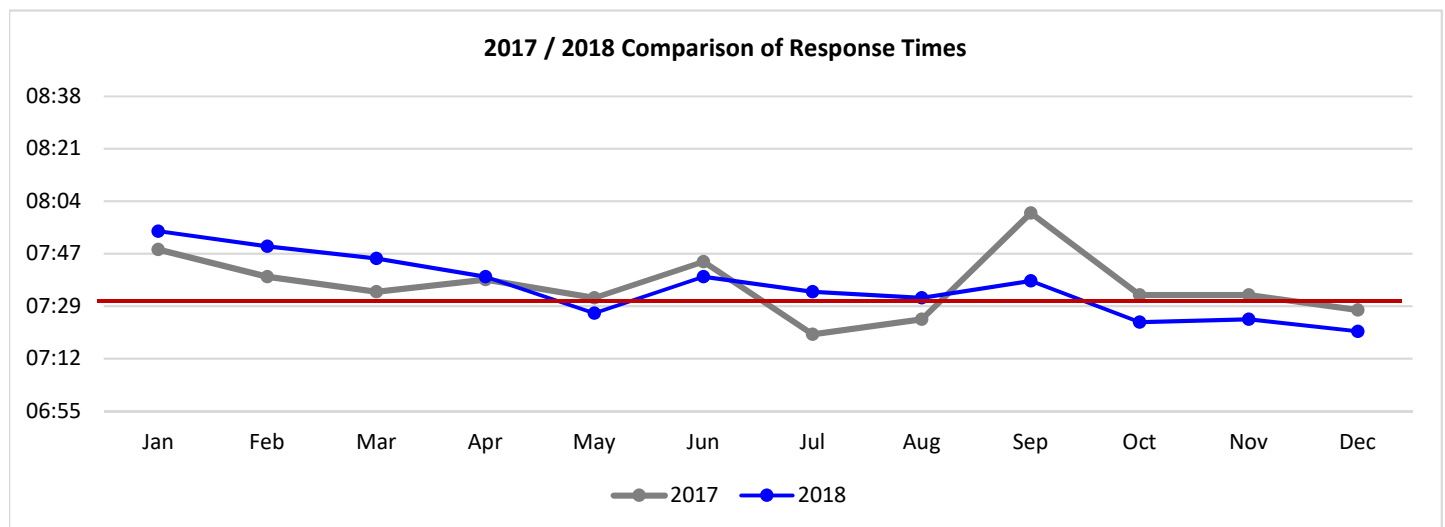


Response Times by Unit

These are the 90th percentile response times based on all calls and priority responses in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	07:29	08:32	08:28	08:31	08:20	08:03	08:20	07:32	07:22	08:22	09:03	07:47	08:24
	2018	08:11	07:24	07:20	07:47	07:01	08:11	07:17	07:46	08:15	07:54	07:39	07:48	08:01
A13	2017	08:12	07:21	07:27	08:16	08:03	08:39	07:58	07:43	08:52	08:14	07:33	07:42	08:22
	2018	08:15	06:35	07:13	07:25	07:28	07:16	08:06	07:59	07:57	08:09	07:44	08:03	07:59
A17	2017	07:28	06:59	07:11	07:34	07:38	06:52	07:24	08:43	07:20	08:35	08:01	07:19	07:52
	2018	08:13	08:04	08:35	08:10	07:37	08:06	05:43	07:29	07:16	07:35	08:04	07:21	07:45
E11	2017	07:33	07:34	07:11	07:18	07:31	07:29	07:59	08:27	07:22	07:16	07:41	07:36	07:54
	2018	08:34	07:33	07:56	07:29	07:42	07:42	07:24	07:25	07:43	07:18	07:48	07:36	07:29
E12	2017	07:41	08:00	08:15	08:54	07:54	08:29	09:06	09:20	08:09	08:29	09:01	08:46	09:26
	2018	09:08	08:50	08:14	07:48	07:44	07:52	07:11	10:21	08:13	06:47	07:17	08:34	08:38
E13	2017	07:37	09:00	07:30	08:16	07:08	07:45	08:44	08:04	07:20	06:48	07:47	08:48	08:55
	2018	08:38	06:49	07:53	06:50	07:24	06:57	08:15	07:58	08:52	07:56	07:28	08:51	07:59
E14	2017	07:03	08:16	07:20	08:11	08:10	08:59	08:54	08:06	07:39	07:47	08:01	07:45	08:26
	2018	08:48	08:09	06:29	07:15	06:48	07:21	07:01	08:37	08:10	08:01	07:09	07:56	08:01
E16	2017	07:54	07:48	07:45	07:09	07:26	07:34	08:18	08:11	08:25	07:32	07:38	08:08	08:24
	2018	07:07	08:39	07:41	08:10	07:18	07:35	06:58	07:18	08:10	08:22	07:33	08:14	07:54
E17	2017	07:41	06:39	07:25	07:32	07:50	07:27	08:45	07:25	07:30	06:39	07:27	07:27	08:25
	2018	07:35	06:34	06:09	05:35	06:32	07:49	07:56	08:36	06:07	07:21	06:45	07:13	08:02
L11	2017	07:50	08:56	08:48	09:37	08:15	08:20	10:48	07:56	09:20	08:13	08:25	09:07	09:19
	2018	09:06	08:21	08:57	07:41	08:15	07:38	08:21	08:20	08:47	08:18	07:14	09:11	09:03
RFA*	2017	07:48	07:39	07:34	07:38	07:32	07:44	07:20	07:25	08:00	07:33	07:33	07:28	08:07
	2018	07:54	07:49	07:45	07:39	07:27	07:39	07:34	07:32	07:38	07:24	07:25	07:21	07:31

**RFA response time is calculated from the response times of the first arriving unit on priority calls in the RFA service area.*



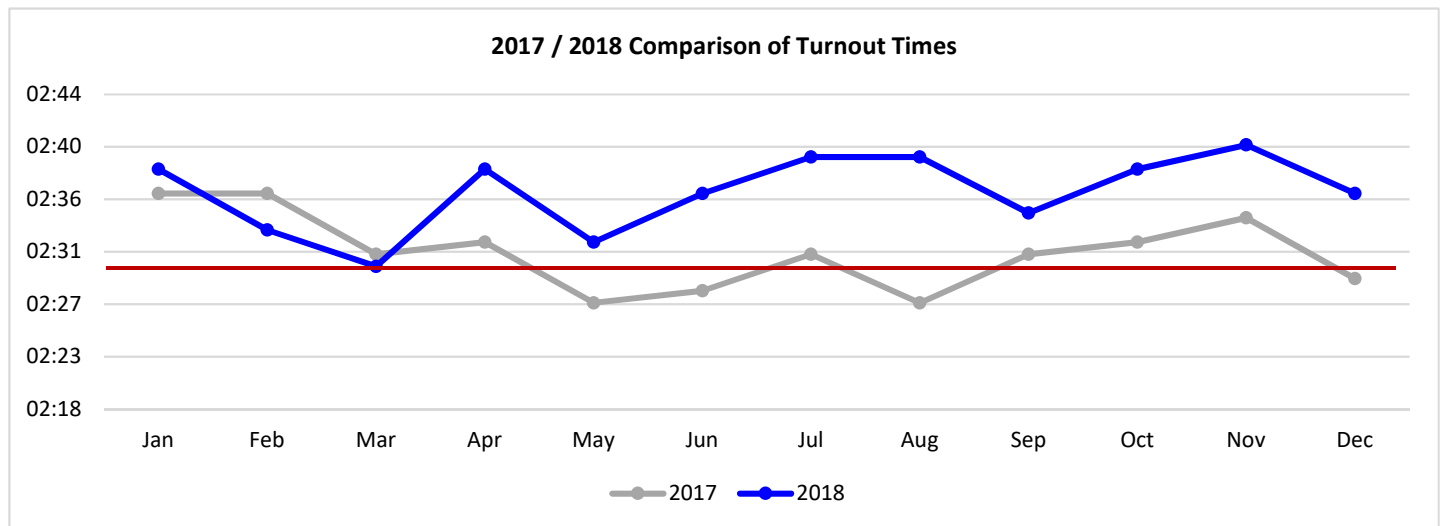
Response Times in graph are for the RFA as a whole.



Turnout Times By Unit

The Turnout Time is the 90th percentile based on all calls and priority responses in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	02:21	02:24	02:25	02:33	02:16	02:21	02:20	02:09	02:31	02:21	02:30	02:24	02:28
	2018	02:31	02:34	02:34	02:12	02:32	02:12	02:36	02:32	02:31	02:25	02:28	02:21	02:31
A13	2017	02:30	02:26	02:21	02:21	02:19	02:28	02:23	02:08	02:20	02:28	02:20	02:21	02:28
	2018	02:37	02:30	02:20	02:22	02:28	02:28	02:39	02:39	02:23	02:27	02:41	02:42	02:35
A17	2017	02:08	02:09	02:27	02:17	02:28	02:13	02:04	02:09	02:14	02:21	02:18	02:30	02:27
	2018	02:17	02:31	02:21	02:34	02:32	02:21	02:21	02:35	02:35	02:16	02:16	02:01	02:33
E11	2017	02:41	02:46	02:25	02:37	02:31	02:32	02:36	02:30	02:37	02:42	02:39	02:31	02:39
	2018	02:45	02:33	02:18	02:39	02:13	02:39	02:37	02:39	02:33	02:27	02:26	02:19	02:35
E12	2017	02:47	02:24	02:43	02:41	02:32	02:21	02:31	02:12	02:38	02:24	02:44	02:28	02:35
	2018	02:25	02:23	02:35	02:39	02:24	02:23	02:26	02:43	02:29	02:46	02:28	02:38	02:42
E13	2017	02:46	02:11	02:19	02:36	02:09	02:34	02:30	02:13	02:29	02:14	02:13	02:46	02:37
	2018	02:26	02:18	02:13	02:55	02:16	02:02	02:22	02:28	02:49	02:48	02:40	02:28	02:37
E14	2017	02:19	02:24	02:17	02:18	02:10	02:22	02:22	02:11	02:16	02:11	02:20	02:35	02:22
	2018	02:11	02:23	02:08	02:09	02:13	02:51	02:23	02:26	02:25	02:41	02:48	02:29	02:34
E16	2017	02:30	02:19	02:24	02:21	02:03	02:07	02:29	02:17	02:03	02:14	02:23	02:17	02:25
	2018	02:31	02:33	02:24	02:30	01:55	02:18	02:04	02:13	02:22	08:22	02:30	02:29	02:29
E17	2017	02:36	02:10	02:33	02:08	02:27	02:08	02:31	02:32	02:02	02:22	02:17	02:28	02:33
	2018	02:38	02:11	02:27	01:36	02:12	02:23	02:35	02:21	02:29	02:16	02:23	02:14	02:30
L11	2017	02:40	02:46	02:17	02:38	02:20	02:30	02:35	02:36	02:40	02:32	02:13	02:14	02:38
	2018	02:34	02:13	02:11	02:13	02:02	02:20	02:28	02:39	02:26	02:26	02:41	02:32	02:41
RFA	2017	02:36	02:36	02:31	02:32	02:27	02:28	02:31	02:27	02:31	02:32	02:34	02:29	02:32
	2018	02:38	02:33	02:30	02:38	02:32	02:36	02:39	02:39	02:34	02:38	02:40	02:36	02:36



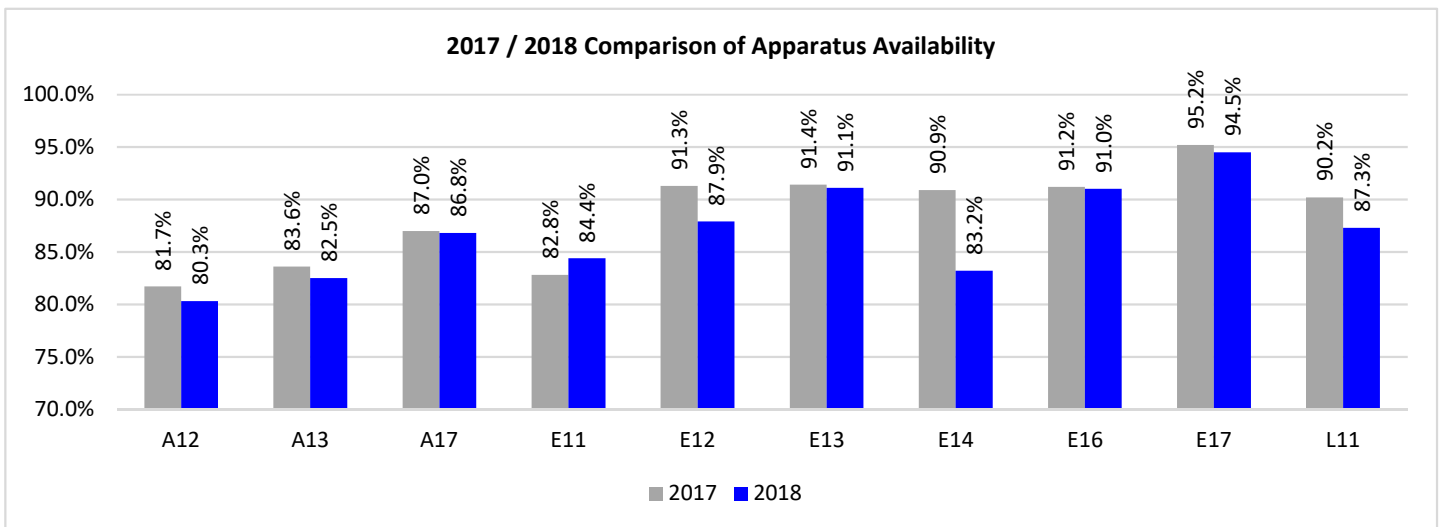
Turnout Times in the above graph are for the RFA as a whole.



Unit Availability

Availability is based on all calls, all responses and in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	78.8%	80.6%	79.4%	76.8%	82.7%	80.7%	80.9%	82.3%	81.3%	82.5%	79.8%	81.7%	80.6%
	2018	85.8%	85.6%	90.0%	87.3%	86.3%	87.4%	87.3%	80.4%	79.3%	82.0%	77.4%	80.3%	84.1%
A13	2017	80.7%	86.4%	84.7%	84.0%	83.4%	82.6%	86.0%	87.2%	84.6%	85.8%	83.5%	83.6%	84.4%
	2018	89.0%	89.4%	89.2%	89.6%	91.0%	91.4%	92.6%	85.8%	84.4%	83.8%	81.0%	82.5%	87.5%
A17	2017	86.6%	86.3%	90.6%	86.8%	87.6%	87.3%	89.5%	86.6%	87.5%	86.4%	88.4%	87.0%	87.6%
	2018	90.4%	91.0%	93.7%	91.3%	93.8%	89.0%	92.4%	90.1%	88.0%	84.9%	88.9%	86.8%	90.0%
E11	2017	79.7%	81.3%	81.8%	83.3%	82.6%	83.8%	82.2%	85.3%	82.0%	83.5%	84.4%	82.8%	82.7%
	2018	87.6%	89.1%	89.9%	89.5%	89.7%	88.6%	88.5%	83.9%	84.1%	81.8%	81.9%	84.4%	86.6%
E12	2017	87.9%	86.1%	86.9%	86.1%	88.4%	90.3%	90.8%	90.8%	87.2%	90.8%	89.4%	91.3%	88.8%
	2018	89.7%	91.3%	91.8%	90.3%	92.6%	92.4%	93.5%	87.8%	88.6%	88.7%	89.4%	87.9%	90.3%
E13	2017	89.7%	91.9%	91.8%	93.4%	91.7%	90.9%	91.1%	92.0%	91.4%	92.9%	90.2%	91.4%	91.5%
	2018	93.7%	94.8%	95.0%	93.0%	93.0%	94.8%	93.2%	91.0%	91.4%	88.7%	89.6%	91.1%	92.4%
E14	2017	85.3%	91.7%	89.0%	91.5%	89.6%	89.8%	90.9%	92.5%	87.3%	90.6%	90.8%	90.9%	90.1%
	2018	91.0%	91.4%	91.4%	96.1%	92.9%	93.4%	95.1%	89.4%	90.1%	90.2%	91.6%	83.2%	91.3%
E16	2017	90.0%	99.1%	90.3%	89.9%	89.5%	91.7%	90.7%	93.3%	89.9%	92.3%	89.4%	91.2%	91.4%
	2018	94.1%	94.8%	95.9%	95.3%	94.5%	95.2%	93.4%	93.4%	92.0%	90.9%	86.3%	91.0%	93.1%
E17	2017	93.5%	94.9%	95.9%	94.3%	95.2%	93.6%	93.9%	95.1%	94.1%	95.5%	94.3%	95.2%	94.6%
	2018	95.1%	95.8%	95.8%	96.8%	95.5%	94.8%	95.3%	93.7%	93.7%	93.1%	94.2%	94.5%	94.8%
L11	2017	87.4%	85.5%	85.0%	90.1%	89.2%	92.4%	87.4%	89.2%	86.4%	88.1%	87.9%	90.2%	88.2%
	2018	92.7%	91.2%	92.6%	92.4%	94.2%	89.4%	92.0%	88.9%	87.8%	87.0%	87.0%	87.3%	90.2%



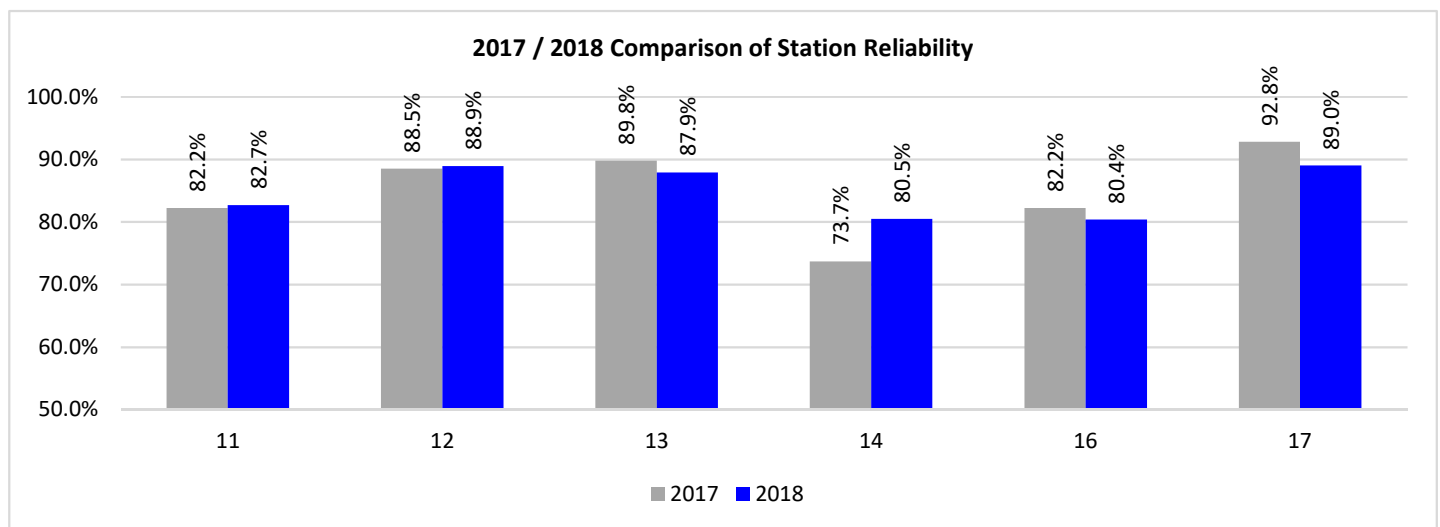
Apparatus Availability in the above graph is for the month being reported.



Station Reliability

Station Reliability is based on all calls, all responses and in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
11	2017	78.1%	77.9%	79.2%	80.9%	81.9%	84.3%	79.5%	80.5%	84.7%	79.6%	78.8%	82.2%	80.5%
	2018	81.7%	80.8%	81.2%	82.2%	82.0%	82.0%	82.4%	83.7%	82.0%	79.8%	84.7%	82.7%	82.1%
12	2017	85.2%	77.9%	80.2%	87.2%	80.2%	87.2%	81.3%	83.1%	83.3%	92.9%	83.2%	88.5%	84.1%
	2018	85.5%	88.9%	85.5%	84.1%	89.1%	85.4%	84.1%	84.7%	89.2%	85.2%	86.7%	88.9%	86.4%
13	2017	79.0%	88.7%	86.1%	84.0%	88.4%	89.0%	78.2%	88.9%	88.3%	91.1%	91.0%	89.8%	86.7%
	2018	89.7%	88.5%	88.4%	86.1%	86.9%	87.8%	83.8%	85.7%	87.5%	88.8%	87.1%	87.9%	87.3%
14	2017	68.1%	75.6%	64.0%	67.0%	72.8%	66.7%	68.2%	70.4%	71.1%	75.2%	74.0%	73.7%	70.5%
	2018	68.9%	70.1%	66.9%	62.7%	81.6%	63.0%	72.1%	77.3%	79.1%	67.6%	65.4%	80.5%	71.4%
16	2017	82.1%	84.3%	78.5%	86.3%	80.5%	72.2%	83.2%	86.8%	81.7%	84.1%	75.2%	82.2%	81.5%
	2018	87.4%	86.5%	90.4%	81.6%	83.3%	83.3%	85.0%	85.4%	82.0%	78.9%	79.6%	80.4%	83.7%
17	2017	90.5%	93.0%	86.3%	90.3%	90.2%	87.1%	92.0%	92.8%	88.6%	91.7%	92.2%	92.8%	90.6%
	2018	92.4%	93.0%	89.6%	90.8%	91.3%	95.9%	89.8%	89.0%	93.0%	89.1%	88.8%	89.0%	91.0%



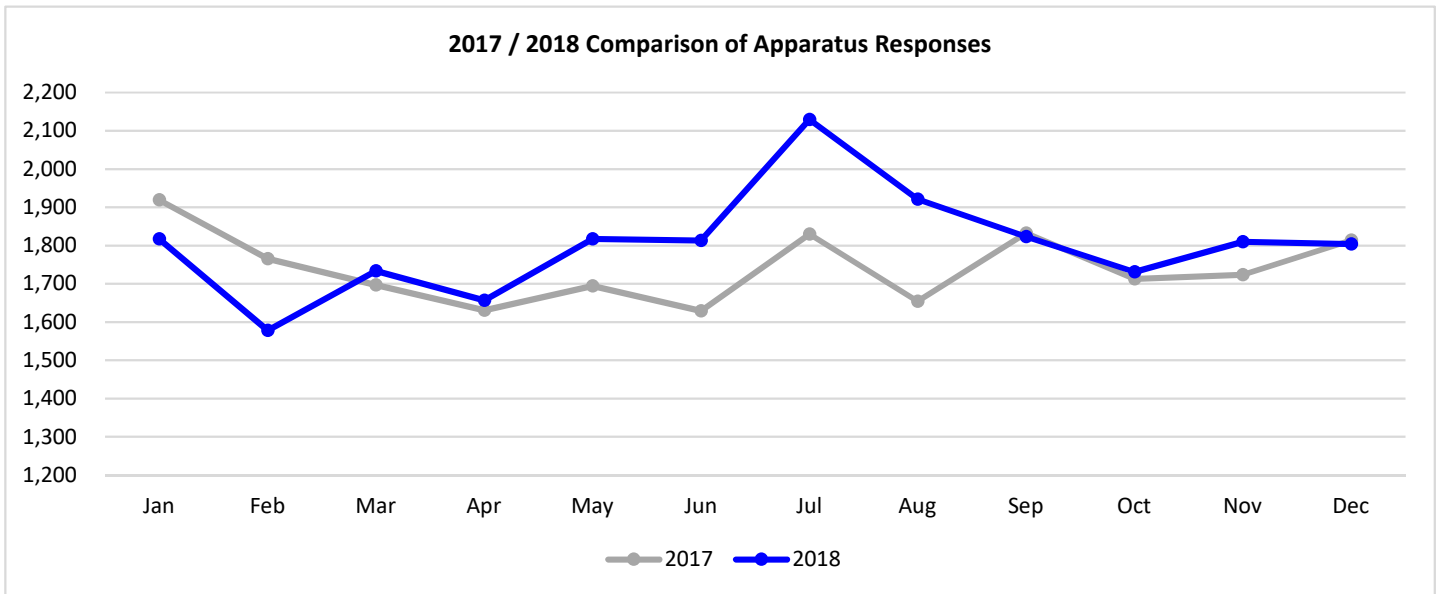
Station Reliability in the above graph is for the month being reported.



Response Counts by Unit

Response Counts by Apparatus are based on all responses and all calls.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
A12	2017	234	231	213	211	178	216	234	214	213	222	226	259	2,651
	2018	240	201	245	210	223	228	252	263	234	207	219	216	2,738
A13	2017	257	188	198	196	221	242	204	190	227	211	233	237	2,604
	2018	242	217	221	229	223	230	228	221	228	216	240	239	2,734
A17	2017	138	140	118	145	125	108	128	118	155	129	123	137	1,564
	2018	159	129	137	138	153	156	169	143	161	145	135	135	1,760
E11	2017	365	339	349	299	324	291	357	319	326	297	294	324	3,884
	2018	329	252	302	322	332	341	378	335	314	345	313	323	3,886
E12	2017	163	153	129	135	135	127	134	123	138	146	144	150	1,677
	2018	138	120	127	130	140	153	172	159	152	129	145	143	1,708
E13	2017	144	145	113	101	105	135	137	128	154	123	122	120	1,527
	2018	139	128	122	112	140	115	150	139	138	141	162	133	1,619
E14	2017	115	120	144	127	139	111	128	126	141	139	128	112	1,530
	2018	127	134	132	125	143	146	193	158	151	126	109	160	1,704
E16	2017	151	133	117	135	133	108	141	114	124	119	129	132	1,536
	2018	111	137	129	111	118	105	148	142	109	117	136	121	1,484
E17	2017	80	68	70	77	67	64	85	70	79	60	66	68	854
	2018	80	64	71	65	95	82	107	91	90	76	84	66	971
L11	2017	195	186	166	140	165	148	160	163	167	170	161	182	2,003
	2018	172	132	144	144	179	171	193	164	167	157	163	187	1,973
O/J	2017	77	62	80	65	102	79	122	89	108	97	98	93	1,072
	2018	80	64	104	71	71	86	139	106	79	72	104	81	1,057
RFA	2017	1,919	1,765	1,697	1,631	1,694	1,629	1,830	1,654	1,832	1,713	1,724	1,814	20,902
	2018	1,817	1,578	1,734	1,657	1,817	1,813	2,129	1,921	1,823	1,731	1,810	1,804	21,634



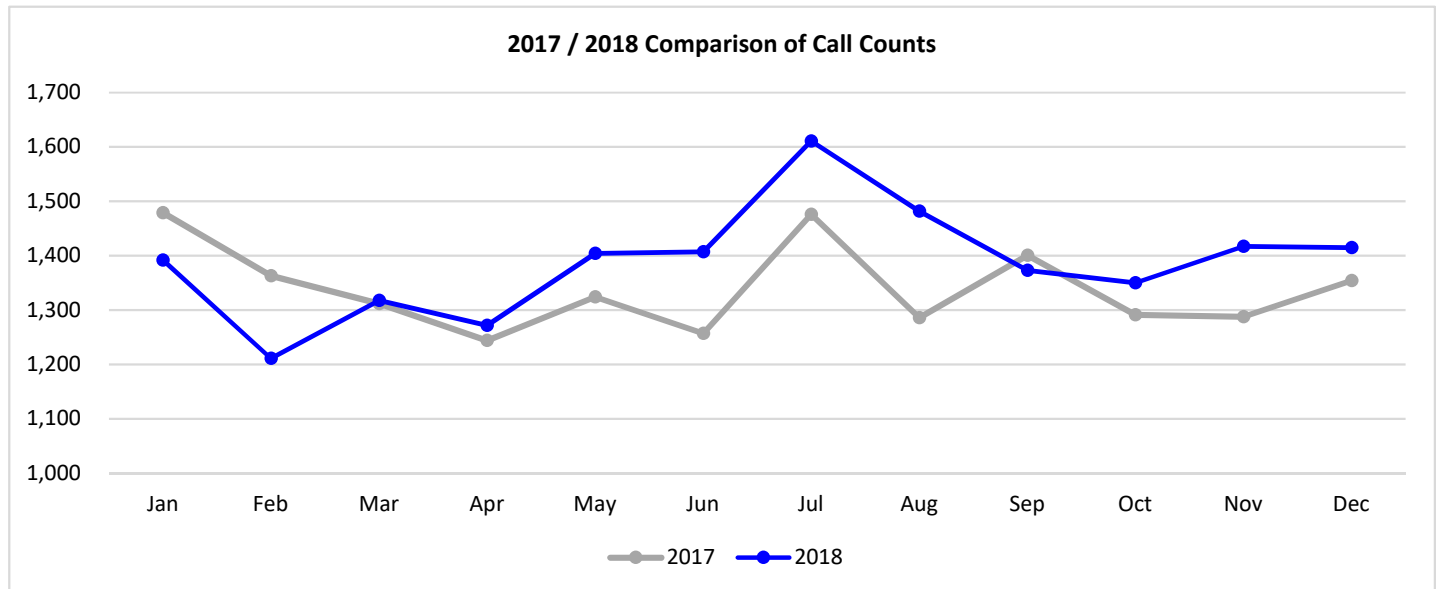
Response Counts in the above graph are for the RFA as a whole.



Calls by Station Area

Calls by Station are based on priority and non-priority calls.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
11	2017	415	381	380	309	365	313	400	354	352	343	326	360	4,298
	2018	356	271	313	309	355	367	392	355	328	377	340	358	4,121
12	2017	312	304	253	257	244	259	294	267	264	253	262	287	3,256
	2018	290	244	303	258	274	281	328	326	278	250	285	296	3,413
13	2017	315	256	238	225	249	282	294	244	264	247	255	265	3,134
	2018	290	260	251	280	289	271	291	273	271	259	311	290	3,336
14	2017	94	86	125	109	125	99	110	108	135	113	103	99	1,306
	2018	122	117	133	126	139	135	165	132	134	105	104	128	1,540
16	2017	124	115	108	131	119	113	138	108	120	113	133	130	1,452
	2018	103	127	114	103	114	102	133	130	100	109	137	112	1,384
17	2017	148	158	131	155	133	124	162	138	176	145	142	152	1,764
	2018	171	142	144	141	173	172	196	181	186	175	152	163	1,996
O/J	2017	71	63	77	58	89	67	78	67	90	77	67	61	865
	2018	60	50	60	55	60	79	106	85	76	75	88	68	862
RFA	2017	1,479	1,363	1,312	1,244	1,324	1,257	1,476	1,286	1,401	1,291	1,288	1,354	16,075
	2018	1,392	1,211	1,318	1,272	1,404	1,407	1,611	1,482	1,373	1,350	1,417	1,415	16,652



Call Counts in the above graph are for the RFA as a whole.



Governing Board Agenda Item

SUBJECT/TITLE: Recognition Awards

STAFF CONTACT: Samantha Babich

SUMMARY STATEMENT:

As a follow up to the discussion regarding recognition awards for community members, our Communication's Manager has put together some thoughts and ideas about two types of potential awards. Examples are attached for your information.

FISCAL IMPACT:

Expenditure 0 Revenue 0

Currently in the Budget Yes ☐ No ☐

SUMMARY OF ACTION:

Reviewed by Legal Yes ☐ No ☒

EXHIBITS:

Award examples

RFA GOVERNANCE BOARD RECOMMENDED ACTION:

Information only



Community Impact Awards

PURPOSE

The purpose of Community Impact awards is to recognize individuals throughout the community who have taken critical action in a time of great need or those who have consistently partnered with Renton RFA to support our response operations and engage in our vision for the community.

Under this program, one award type will be granted to individuals for their quick thinking and action in an emergent situation that positively impacted the end result. These community members have often taken their personal time to participate in emergency response training and have used that training to save the life of a fellow community member while waiting for emergency response. In many cases, without their contribution, a member of our community would not be alive today.

We feel it is incredibly important to show our immense gratitude to these individuals for their efforts - not only to recognize them for going above and beyond to save a life, but to encourage others throughout the community to do the same – to connect with us to receive life-saving education and to take care of their fellow community members in critical situations.

The second award type will be granted to individuals, businesses, groups, or organizations that have partnered with us to make a major impact in community safety. We want to create a culture of partnership and engagement within our community – the goal of this award would be to recognize those who help us create that culture and to encourage others to join in.

To date, recognized community members or organizations have received a certificate of appreciation for their efforts, but we feel we could do more. We would like to present unique awards that would be proudly displayed. Awards that tell a story of heroic efforts and selfless contributions, and that remind people every day how deeply we appreciate their efforts. The awards presented in this proposal have been hand selected for their unique design and clear message.

***Together we can make our community safer,
healthier, and stronger.***

MINUTES MATTER AWARD

BUENOS



MINUTES MATTER AWARD

The clock represents the reality that every second matters when it comes to emergency response. The timely action taken by the community member receiving this award is the reason another is alive today.

BUENOS

This award's unique, round design is reminiscent of the Renton RFA logo. The simplistic clock face is a constant reminder that minutes matter, while its modern design makes it an attractive display piece.

BRADFORD

The smoked glass of this award is a subtle nod to each recipient of their contributions to our organization and the community. The clock face is a key representation that minutes matter when it comes to saving lives and a reminder that their timely efforts made all the difference.

BRADFORD



F.I.R.E AWARD



First In Response Engagement AWARD

The F.I.R.E Award granted to individuals, businesses, groups, or organizations that have a history of partnering with Renton RFA to create a positive impact on community safety. These entities care deeply about our emergency **response** mission and **engage** with the community and our organization to drive our shared vision of a safer, healthier, stronger community for all.

When it comes to an award that is truly unique, this piece fits the bill. This artisanal glass award is sculpted into a contained flame, very much a nod to the fire service. This distinct award is an attractive display piece and a constant reminder our appreciation and gratitude for the ongoing contributions that have been made.



Governing Board Agenda Item

SUBJECT/TITLE: Healthy Heart Month Proclamation

STAFF CONTACT: Marshall

SUMMARY STATEMENT:

Every year in February the Renton Regional Fire Authority reaches out into our community in an organized and concerted effort to provide blood pressure and blood sugar screenings and provide education on healthy living choices. Our focus continues to be within the schools of our community.

FISCAL IMPACT:

Expenditure N/A Revenue _____

Currently in the Budget Yes ☐ No ☐

SUMMARY OF ACTION:

Develop proclamation that is in alignment with our healthy heart mission and activities.

Reviewed by Legal Yes ☐ No ☐

EXHIBITS:

Healthy Heart Proclamation

RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to approve the proclamation to be signed by members of the Governing Board.



Renton Regional Fire Authority Proclamation

Whereas, the Renton Regional Fire Authority recognizes heart disease to be the leading cause of death in the United States and affects men and women of every age and race; and

Whereas, someone in the United States dies from cardiovascular disease every 38 seconds; and

Whereas, the chance of developing coronary heart disease can be reduced by taking simple steps to prevent and control certain factors that put people at greater risk; and

Whereas, the Renton Regional Fire Authority is committed to fighting heart disease by promoting preventative screenings and public education in our diverse community; and

Whereas, Renton Heart Month serves to increase public awareness of the importance of fighting cardiovascular disease by developing good eating habits, being physically active, and taking advantage of preventative screenings; and

Whereas, being aware of the warning signs of a heart attack or stroke and knowing what to do may help save a life, all residents are encouraged to learn how to perform cardiopulmonary resuscitation (CPR) and use an automatic external defibrillator (AED);

Now, Therefore, the members of the Renton Regional Fire Authority Governance Board do hereby proclaim the month of **February 2019**, to be:

Renton Heart Month

The Governance Board of the Renton Regional Fire Authority encourages all residents to increase their awareness of cardiovascular disease, detection, and prevention by participating in this important community risk reduction campaign.

In witness whereof, we have caused the seal of the Renton Regional Fire Authority to be affixed this 28th day of January 2019.

Armondo Pavone
Board Chair

Kerry Abercrombie
Board Member

Myron Meikle
Board Member

Marcus Morrell
Board Member

Don Persson
Board Member

Ed Prince
Board Member

Linda Sartnurak
Board Member



Governing Board Agenda Item

SUBJECT/TITLE: Procurement of new Aid Unit

STAFF CONTACT: D/C DeSmith

SUMMARY STATEMENT:

Order one Braun Aid Unit from Hughes Fire and HGAC to arrive in July 2019. The RRFA currently staffs three full-time Aid Units, and provides transportation for the Community to Valley Med, Overlake, and Highline. Emergency Medical Services currently makes up 76% of our total call volume.

FISCAL IMPACT:

Expenditure \$282,028.28

Revenue _____

Currently in the Budget Yes ☒ No ☐

SUMMARY OF ACTION:

In March 2018, the RRFA took the lead in building a Zone 3 spec committee for a user/patient/mechanic focused Aid Unit. Our current need was to replace a 20 year old Aid Unit with 130K miles (F072). The committee worked together to order four Aid Units at the same time for a substantial discount. The group order discount per unit is \$11,200.00, and the Ford discount is \$4,400.00. This spec total cost also includes a Stryker stretcher and loading system (\$30K) to match our other three Aid Units.

Reviewed by Legal Yes ☒ No ☐

EXHIBITS:

Group purchase discount (RRFA, Enumclaw, PSFA), signed contract, Stryker Stretcher information, and Aid Unit drawing.

RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move that the Board approve the purchase of a new Aid Unit and authorize Chief Rick Marshall to sign.

**AGREEMENT BETWEEN THE RENTON RFA, and
HUGHES FIRE EQUIPMENT Inc.
FOR THE PURCHASE OF ONE (1) BRAUN FORD F-450 LIBERTY AMBULANCE**

THIS AGREEMENT is made and entered into by the RENTON RFA, a Washington municipal corporation, with its principal offices at 18002 108th Ave SE Renton, WA 98055 hereinafter "RRFA"; Hughes Fire Equipment, with its principal offices at 910 Shelley St, Springfield, OR 97477. For the purposes of this Agreement, Hughes Fire Equipment Inc. shall be referred to as "Vendor."

WITNESSETH: That in consideration of the payments, covenants, and agreements hereinafter mentioned, to be made or performed by the parties hereto, the parties covenant and agree to the following:

1. Term – Agreement

The term "Agreement" as used herein, shall constitute this document entitled "Agreement between the Renton RFA and Hughes Fire Equipment for the Purchase of one (1) Braun Ford F-450 Liberty Ambulance," and the following attachments which are incorporated by this reference:

- a. Attachment A, entitled "Apparatus Specifications one (1) Liberty Ambulances, and
- b. Attachment B, entitled "Preliminary Drawing", and

2. Term – One (1) Braun Ford F-450 Liberty Ambulance

This Agreement is for the purchase of one (1) Braun Ford F-450 Liberty Ambulances that conform to the terms of this Agreement.

3. Scope of Work

Vendor agrees to build and deliver to the RRFA one (1) fully functional Braun Ford F-450 Liberty Ambulance that meet the specifications set forth in this Agreement and its various attachments.

The RRFA promises and agrees with Vendor to engage Vendor to provide one (1) Braun Ford F-450 Liberty Ambulance as described in this Agreement and for Vendor to complete and finish the same according to the plans and specifications set forth in this Agreement and Attachments A, B, C, and D.

The parties agree that the one (1) Braun Ford F-450 Liberty Ambulance will conform to all Federal Department of Transportation rules and regulations in effect at the time of signing of the Agreement, with all National Fire Protection

Association guidelines for Automotive Ambulances as published at the time of signing of this Agreement in effect at the time of signing of the Agreement.

4. Delivery and Risk of Loss

Vendor agrees the unit proposed will be ready for delivery from the factory in 210-300 days after contract execution, order submission to the manufacturer, drawing approval between the manufacturer/dealer and the customer and receipt of chassis from manufacturer. This does not include the time it will take to transport the unit to the local dealer, complete the pre-delivery inspection and other items to satisfy contract requirements, and transported to the customer location. The vendor further agrees to deliver to the RRFA one (1) Braun Ford F-450 Liberty Ambulance, free of defects, that conform to the specifications set forth in this Agreement, F.O.B. Kent, WA; provided, the risk of loss for any defect or damage to the one (1) Braun Ford F-450 Liberty Ambulance shall remain with Vendor until the one (1) Braun Ford F-450 Liberty Ambulance are accepted by the RRFA.

5. Time is of the Essence

The RRFA and Vendor agree that time is of the essence in the performance of this Agreement.

6. Payment and Options

The total amount to be paid for the one (1) Braun Ford F-450 Liberty Ambulance is \$255,692.00 per the November 20, 2018 proposal, plus any applicable sales and motor vehicle tax.

RRFA shall pay \$255,692.00 plus any applicable sales and motor vehicle tax upon final inspection of the units at the Braun Manufacturing facility.

7. Pre-Construction Meeting

A pre-construction meeting will be conducted at the RRFA facility for one (2) representatives of the RRFA to sit down with the Vendor's representatives to go over the specifications so all parties have a clear understanding of the RRFA's specifications.

8. Final Inspection

The RRFA is entitled to inspect the Braun Ford F-450 Liberty Ambulance.

With the exception of the post-delivery final inspection, the final inspection shall occur at the Vendor's manufacturing site.

The vendor shall allow for a final inspection trip, for two (2) fire department customer representatives included in the pricing. The inspection trip will be scheduled at a time mutually agreed upon between the manufacturer representative and the customer. Airfare, lodging and meals while at the factory are included. If the department elects to forgo an inspection trip, \$1,350 per traveler will be deducted from the final invoice.

There shall be a post-delivery final inspection conducted at the RRFA's premises to ensure that the one (1) Braun Ford F-450 Liberty Ambulance conform to the terms of this Agreement and pass all inspections and tests as required by the RRFA or other laws or regulations. The initial post-delivery inspection and testing shall be completed within thirty (30) days of delivery of the one (1) Braun Ford F-450 Liberty Ambulance. In the event the one or both of the Braun Ford F-450 Liberty Ambulance fail to meet the tests as required by the RRFA on first trials, second trials may be conducted by the RRFA, at the sole option of the RRFA, within thirty (30) days from the date of the first trials. Such trials shall be final and conclusive.

Vendor specifically agrees that its failure to afford the RRFA the opportunity to inspect the one (1) Braun Ford F-450 Liberty Ambulance pursuant to the terms of this Agreement shall be sufficient cause, in and of itself, for the rejection of one or both Braun Ford F-450 Liberty Ambulance.

Notwithstanding any right of inspection, Vendor shall notify the RRFA of any known or discoverable defects in one or both of the Braun Ford F-450 Liberty Ambulance that exist on the date the one (1) Braun Ford F-450 Liberty Ambulance are delivered, or are later discovered by Vendor.

9. Acceptance

Acceptance of the one (1) Braun Ford F-450 Liberty Ambulance shall occur after the one (1) Braun Ford F-450 Liberty Ambulance pass post-delivery inspections and tests, which shall be completed within thirty (30) days after the one (1) Braun Ford F-450 Liberty Ambulances are delivered to the RRFA. The fact that the RRFA uses the one (1) Braun Ford F-450 Liberty Ambulances for the inspection and tests shall not constitute acceptance.

10. Rejection

The RRFA reserves the right to inspect the one (1) Braun Ford F-450 Liberty Ambulance for any defects, irregularities, non-conformities, and defects in workmanship and appearance, and to reject one or all nonconforming or defective Braun Ford F-450 Liberty Ambulance. The RRFA will notify Vendor of the rejection of one or both Braun Ford F-450 Liberty Ambulance in writing. The RRFA will also provide Vendor with a written description of the reason(s) for rejection. The RRFA will hold the Braun Ford F-450 Liberty Ambulance in

its possession with reasonable care at Vendor's disposition for a time sufficient to permit Vendor to remove one or all Braun Ford F-450 Liberty Ambulance. If Vendor gives no instructions within a reasonable time after notification of the rejection, the RRFA will store the Braun Ford F-450 Liberty Ambulance at Vendor's expense and such expense shall become a security interest in favor of the RRFA. The parties understand that in the case of rejection, the RRFA is not required to store the Braun Ford F-450 Liberty Ambulance in an enclosed area.

11. Cure

If the RRFA rejects one or all Braun Ford F-450 Liberty Ambulance for a defect or non-conformity, Vendor shall have thirty (30) days to cure the defect; provided, Vendor provides the RRFA written notice of Vendor's intent to cure the defect and assures the RRFA that it is capable of curing such defect. The RRFA shall notify Vendor in writing of its discovery of any defect within thirty (30) days of the actual discovery of the defect. The cure of the defect shall be at the sole expense of the Vendor, and Vendor shall cover all costs of such cure. In the event the cure requires that one or all Braun Ford F-450 Liberty Ambulance to be transported beyond the limits of the State of Washington.

Unless otherwise agreed to in a separate writing signed by the parties, Vendor shall have one opportunity to cure each defect for which it has been placed on notice or which Vendor discovers. Any agreement to cure defects of the Braun Ford F-450 Liberty Ambulance shall not constitute a settlement of claims brought pursuant to the terms of this Agreement.

If, at any time after acceptance, Vendor discovers a defect, Vendor shall, within one (2) days of discovery, notify the RRFA of such defects in writing and shall cure such defects pursuant to the Warranties provided and Section 12 herein.

12. Warranty

Vendor warrants and guarantees that the one (1) Braun Ford F-450 Liberty Ambulance will be manufactured in accordance with the specifications set forth in this Agreement. Unless a longer warranty is provided by Braun or per the specifications, Braun warrants to the Buyer that the portions of its Fire and Rescue Apparatus vehicle that are manufactured by Braun shall be free from all defects in material and workmanship for a warranty period of one (1) year after the date the units leave the Braun Industries facilities in Van Wert, Ohio for delivery. The warranty certificates provided will become part of this contract.

The implied warranties of merchantability and fitness for a particular purpose, as set forth in sections 62A.2-314 and -315 of the Revised Code of Washington, shall apply to the one (1) Braun Ford F-450 Liberty Ambulance. These implied warranties shall apply even though they may be disclaimed in an attachment

to this Agreement or other documents supplied by the Vendor, such that this section shall prevail over such disclaimer, and such disclaimer shall not apply. The inspection of or failure to inspect the one (1) Braun Ford F-450 Liberty Ambulance shall not constitute a waiver or cancellation of the implied warranties.

All additional or separate warranties associated with any part, component, attachment, or accessory that is incorporated into or attached to the one (1) Braun Ford F-450 Liberty Ambulance shall, regardless of length of said warranty, be for the benefit of the RRFA and passed on to the RRFA. If one or both Braun Ford F-450 Liberty Ambulance or any component, unit, or subsystem is repaired, rebuilt, or replaced pursuant to this Agreement, such warranty work, component, unit, or subsystem shall have the remaining unexpired warranty of the one (1) Braun Ford F-450 Liberty Ambulance, the original component, unit, or subsystem.

Vendor shall provide all paperwork relating to warranty coverage of the one (1) Braun Ford F-450 Liberty Ambulance or their components to the RRFA upon delivery of the one (1) Braun Ford F-450 Liberty Ambulance.

The warranty period will begin when the units leave the Braun Industries facilities in Van Wert, Ohio for delivery-

13. Performance Bond

Vendor shall provide and execute a performance bond for the full contract amount.

This performance bond shall:

- (1) Be signed by an approved surety (or sureties) that:
 - a. Is registered with the Washington State Insurance Commissioner, and
 - b. Appears on the current authorized Insurance List for the State of Washington published by the Office of the Washington Insurance Commissioner.
- (2) Be conditioned on and guarantee the faithful performance of the contract by Vendor within the prescribed time.
- (3) Guarantee that the surety shall indemnify, defend, and protect the RRFA against any claim of direct or indirect loss resulting from the failure:

- a. Of Vendor (or any of the employees, sub-contractors, volunteer sub-contractors of Vendor) to faithfully perform the contract, and
 - b. Of Vendor (or the sub-contractors) to pay all laborers, mechanics, subcontractors, volunteers, material person, or any other person who provides supplies or provisions for carrying out the work.
- (4) The RRFA may require the surety companies on the Performance Bond to appear and qualify themselves. When the RRFA deems the surety or sureties to be inadequate, it may, upon written demand, require Vendor to furnish additional surety to cover any remaining work. Until the added surety is furnished, payments on the contract will stop.
- (5) The parties agree that no liability shall attach to the RRFA by reason of entering into this Agreement except as expressly provided herein.
- (6) Notwithstanding any document or assertion to the contrary, any surety bond related to the sale of a vehicle will apply only to the Basic Limited Warranty for such Vehicle. Any surety bond related to the sale of a vehicle will not apply to any other warranties that are included with this bid (OEM or otherwise) or to the warranties (if any) of any third party of any part, component, attachment, or accessory that is incorporated into or attached to the vehicle. In the event of any contradiction or inconsistency between this provision and any other document or assertion, this provision will prevail.

14. Independent Contractor

The parties intend that an Independent Contractor-Employer Relationship will be created by this Agreement. By their execution of this Agreement, and in accordance with Ch. 51.08 RCW, the parties make the following representations:

- A. The Vendor has the ability to control and direct the performance and details of its work, the RRFA being interested only in the results obtained under this Agreement.
- B. The Vendor maintains and pays for its own place of business from which Vendor's services under this Agreement will be performed.
- C. The Vendor has an established and independent business that is eligible for a business deduction for federal income tax purposes that existed before the RRFA retained Vendor's services, or the Vendor is engaged in an independently established trade, occupation, profession, or business of the same nature as that involved under this Agreement.

- D. The Vendor is responsible for filing as they become due all necessary tax documents with appropriate federal and state agencies, including the Internal Revenue Service and the state Department of Revenue.
- E. The Vendor has registered its business and established an account with the state Department of Revenue and other state agencies as may be required by Vendor's business, and has obtained a Unified Business Identifier (UBI) number from the State of Washington.
- F. The Vendor maintains a set of books dedicated to the expenses and earnings of its business.

15. Non-Assignment

Vendor shall not assign this Agreement nor any part thereof, nor any monies due or to become due thereunder, without the prior written approval of the RRFA. Vendor shall not sublet any part of this Agreement without first having obtained the written consent of the RRFA to do so. IN CASE SUCH CONSENT TO SUBLET ANY PART OF THIS AGREEMENT IS GIVEN BY THE RRFA, IT SHALL IN NO WAY RELEASE VENDOR FROM ANY RESPONSIBILITY UNDER THIS AGREEMENT, AND VENDOR SHALL BE HELD IN ALL RESPECTS ACCOUNTABLE AS IF NO CONSENT HAS BEEN GIVEN. VENDOR WILL BE REQUIRED TO GIVE PERSONAL ATTENTION TO THE WORK THAT IS SUBLET.

16. Indemnification

Vendor shall defend, indemnify, and hold the RRFA, it's officers, officials, employees, agents and volunteers harmless from injury and all claims, injuries, damages, losses, and suits including all legal costs and attorney fees arising out of or in connection with the Vendor's negligent performance of this Agreement except for injuries and damages resulting from the sole negligence of the RRFA. The RRFA's inspection or acceptance of the one (1) Braun Ford F-450 Liberty Ambulance when completed will not be grounds to avoid any of these covenants of indemnification. The provisions of this section shall survive the expiration or termination of this Agreement. The RRFA shall: (1) promptly notify Vendor of any claim for which indemnification may be sought; (2) cooperate fully in the defense of such claim; and (3) permit Vendor to settle or compromise such claim on terms and conditions which, in good faith, it determines are appropriate.

17. Insurance

The Vendor shall procure and maintain for the duration of the Agreement, insurance against claims for injuries to persons or damage to property which may arise from or in connection with the performance of the work hereunder by the Vendor, its agents,

representatives, employees or subcontractors. The Vendor's Commercial General Liability policy shall be primary and non-contributory.

Vendor maintains a Commercial General Liability Policy on an Occurrence Form with the following limits:

\$1,000,000 Each occurrence (Bodily Injury and Property Damage)

\$2,000,000 General Aggregate

\$1,000,000 Personal and Advertising Injury

\$100,000 Damage to Premises Rented to You

Automobile Liability insurance with a combined single limit for bodily injury and property damage of not less than \$1,000,000 each occurrence with respect to the Vendor's owned, hired, and non-owned vehicles; and

Coverage shall be provided by a carrier(s) rated A- or better by A.M. Best. . Vendor shall furnish the District with original certificates evidencing the insurance requirements of the Vendor before commencement of the work.

PRODUCT LIABILITY INSURANCE

The manufacturer shall, during the performance of the contract and for three (3) years following acceptance of the product, keep in force at least the following minimum limits of Product Liability insurance:

Each Occurrence	\$1,000,000
Products/Completed Operations Aggregate	\$1,000,000

The manufacturer's policy shall include the owner as additional insured when required by written contract between the Owner and a Pierce dealer.

UMBRELLA/EXCESS LIABILITY INSURANCE

The manufacturer shall, during the performance of the contract and for three (3) years following acceptance of the product, keep in force at least the following minimum limits of umbrella liability insurance:

Each Occurrence:	\$25,000,000
Aggregate:	\$25,000,000

18. Discrimination

In the hiring of employees for the performance of work under this Agreement or any sub-contract hereunder, Vendor, its sub-contractors, or any person acting on behalf of Vendor or its sub-contractor shall not, by reason of race, religion, color, sex, national origin, or the presence of any sensory, mental, or physical disability, discriminate against any person who is qualified and available to perform the work to which the employment relates.

19. Severability

If any term, provision, condition, or other portion of this Agreement, or its application to any person is held to be inoperative, invalid, or void, then the same shall not affect any other term, provision, condition, or any other portion of this Agreement or its application to any person.

20. Cumulation of Remedies

All remedies available to either party for breach of this Agreement are cumulative and may be exercised concurrently or separately, and the exercise of any one remedy shall not be deemed an election of such remedy to the exclusion of other remedies.

21. Non-Waiver of Breach

No term or provision hereof shall be deemed waived and no breach consented to unless such waiver or consent shall be in writing and signed by the party claimed to have waived or consented. Any consent by any party, or waiver of, the breach of the other whether expressed or implied shall not constitute a continuing waiver of or consent to, nor excuse a different or subsequent breach. The failure of the RRFA to enforce one portion of this Agreement shall not constitute a waiver, or excuse the breach, of another portion of this Agreement.

22. Authority

Each party has full power and authority to enter into and perform this Agreement, and the person signing this Agreement on behalf of each party has been properly authorized and empowered to enter into this Agreement. Each party further acknowledges that it has read this Agreement and understands and agrees to be bound by its terms.

23. Choice of Law

This Agreement shall be exclusively governed and controlled by the laws of the State of Washington, including, but not limited to, the State's Uniform Commercial Code as contained in Chapter 62A.2 RCW. To the extent that this Agreement conflicts with the provisions of Chapter 62A.2 RCW, the terms of this Agreement shall control. Jurisdiction and venue for any action relating to this Agreement shall exclusively be in the Superior Court for King County, Washington.

24. Termination

This Agreement may be terminated in whole or in part:

- (a) By the RRFA if Vendor fails to deliver one (1) Braun Ford F-450 Liberty Ambulance within thirty (30) days after the time for delivery specified in this Agreement or after thirty (30) days for a cure of any defect or non-conformity. The RRFA shall notify Vendor of the termination, the reasons thereof, and the effective date.
- (b) By the mutual written agreement of the RRFA and Vendor. The Agreement to terminate shall include the conditions of termination, the effective date, and in the case of termination in part, the portion to be terminated.

After the effective date of termination, no charges incurred under this Agreement, or terminated portions thereof, are allowable.

25. Liquidated Damages

Liquidated damages at a rate of \$100.00 per calendar day shall be assessed against Vendor for delivery of the unit beyond the stated delivery time on page two of this contract for a maximum of 60 calendar days and no more than 5% of the contract price. Vendor's delay in delivery shall be excused if the cause of such delay is beyond the control of, and without the fault or negligence of, Vendor, including but not limited to strikes, material shortages, acts of god, acts of the public enemy, acts of a government entity, fires, floods, and earthquakes.

26. Notice to Proceed

Vendor shall commence all work immediately upon execution of the Agreement and shall provide a performance bond, a copy of an insurance policy (ies)\certificate(s), a copy of the Equal Employment Opportunity Policy Declaration, and an additional insured endorsement.

27. Sales Tax

The RRFA shall be responsible for paying Washington State Sales Tax and motor vehicle tax on the contract amount at a rate that is current when and where the unit is purchased. Sales tax collected by Vendor will be subject to WAC 458-20-145, Special Rule No. I.

28. Ownership and Title

Upon acceptance of the one (1) Braun Ford F-450 Liberty Ambulance and payment by the RRFA pursuant to this Agreement, ownership and title of the one (1) Braun Ford F-450 Liberty Ambulance shall pass to the RRFA.

29. Modification

This Agreement may only be amended or modified by the mutual written agreement of the parties. All amendments or modifications shall be signed by both parties and be attached to this Agreement.

30. Standard of Performance

All work to be performed by Vendor shall be performed in a workman-like manner in accordance with generally accepted professional practices in effect at the time such work is performed.

31. Notices

Any notices to be delivered shall be directed to the attention of the following:

NOTICES TO BE SENT TO:

HUGHES FIRE EQUIPMENT:

Attn: Jim Renner, Sales Representative
Sheri Taylor, Sales Manager
Shelby Sebright, Contract Admin.
Hughes Fire Equipment
910 Shelley Street
Springfield, Oregon 97477

(541) 747-0072 (telephone)
(541) 747-0073 (facsimile)

NOTICES TO BE SENT TO:

Renton RFA:

Attn: Rick Marshal, Fire Chief
Chuck De Smith, Deputy Chief
18002 108th Avenue SE
Renton, Washington 98055

(425) 430-7000 (telephone)
(425) 430-7044 (facsimile)

32. Entire Agreement

This Agreement constitutes the entire agreement between the RRFA and Vendor. With the exception of properly executed written modifications, representations, either written or oral, that do not conform to the "modification" section of this Agreement, shall not be considered part of this Agreement.

33. Conflict of Terms

The terms of this Agreement, including the Attachments, shall be read together. Unless otherwise specified in this Agreement, in the event that any

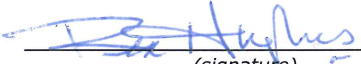
of the terms of the Agreement including the Attachments conflict with each other, the following shall be the order of precedence:

- (a) The terms of this Document entitled "Agreement Between the Renton RFA and Hughes Fire Equipment For the Purchase of one (1) Braun Ford F-450 Liberty Ambulance," shall take precedence over the terms of any other portion of this Agreement.
- (b) Attachment A entitled "Apparatus Specifications one (1) Braun Ford F-450 Liberty Ambulances," shall take precedence over Attachments B, C, and D.
- (c) Attachment B entitled "Drawings," shall take precedence over Attachment C entitled "Hughes Fire Equipment, Inc. specifications for one (1) Braun Ford F-450 Liberty Ambulances," and Attachment D entitled Braun Manufacturing Build Sheet".

IN WITNESS WHEREOF, the parties hereto have caused this Agreement to be executed the day and year written below. If the dates written below do not coincide, the latest written date shall act as the effective date of this Agreement.

Hughes Fire Equipment Inc

RENTON RFA:

By: 
(signature)
Print Name: Rex Hughes
Its President
(title)
DATE: 1/23/2019

By: _____
(signature)
Print Name: Rick Marshal
Its Fire Chief
(title)
DATE: _____



November 20, 2018



Four (4) Braun Ford F-450
Liberty Ambulances JR10104-0006

Puget Sound
Two(2) Units

Renton
One (1) Unit

Enumclaw
One (1) Unit

Proposal Price \$ 506,149.00

\$ 255,692.00

\$ 255,692.00

Washington State sales tax @	10.00%	50,614.90	10.00%	25,569.20	8.70%	22,245.20
Washington State motor vehicle tax @	0.30%	1,518.45	0.30%	767.08	0.30%	767.08

<i>Total Bid Price Including Sales Tax</i>		<u>\$ 558,282.35</u>		<u>\$ 282,028.28</u>		<u>\$ 278,704.28</u>
--	--	----------------------	--	----------------------	--	----------------------

Terms:

The unit would be ready for delivery from the factory within 210 to 300 days after receipt of fully executed Purchase Contract, order submission to the manufacturer, drawing approval between the manufacturer/dealer and the customer and receipt of chassis from manufacturer. Delivery is subject to change prior to order placement.

In order to secure a manufacturer's multi-unit discount, a total of four (4) units must be purchased collectively between the three departments, at the same time. If units are not identical and purchased at the same time, revised pricing will be required. If additional units are purchased, an additional discount may be available.

A performance bond is included in the above pricing.

Final payment due prior to the unit leaving the factory for delivery.

The proposal price is based on the units being purchased through HGAC. This pricing is only valid for an HGAC purchase on contract AM10-16.

Transportation of the unit to be driven from the factory is included in the pricing. However, if we are unable to obtain necessary permits, due to the weight of the unit, and the unit must be transported on a flat bed, additional transportation charges will be the responsibility of the purchaser. We will provide pricing at that time if necessary.

One (1) factory inspection trip, to be utilized for final inspection, for two (2) fire department customer representatives is included in the above pricing per unit package. The inspection trips will be scheduled at times mutually agreed upon between the manufacturer's representative and the customer. Airfare, lodging and meals while at the factory are included. If the Department elects to forgo an inspection trip \$1,350.00 per traveler (per trip) will be deducted from the final invoice.

Proactive. Prepared.

ProCare Services



Power-PRO™ XT and Power-LOAD® cot fastener system

When efficiency and performance are the difference between a good and a bad call, you need the right partner. Far more than a service agreement, ProCare is confidence – that your Power-PRO and Power-LOAD cot fastener system is being proactively maintained; that you're getting a full life out of your investment; and that you're getting the right OEM parts and service, at the right time.

Discover the power of ProCare services. A trusted partner. A proven advantage.



Increase efficiency.

2-hour

priority response callback time and 24- to 72-hour product turnaround are just two of the ways we help you focus more on patients and less on equipment upkeep*.



Results that matter.

Solutions

With maintenance, service, and workflow **solutions that proactively protect your Power-PRO and Power-LOAD cot fastener system**, we help you get every last penny out of your investment.

2 plans. 1 big plus

ProCare Protect

Unlimited service calls, OEM parts, labor, travel, and one annual PM inspection with proper documentation.

ProCare Prevent

Unlimited service calls, OEM parts, labor, travel, and two annual PM inspections with proper documentation.

Our **protect** and **prevent** programs can be upgraded to include annual battery servicing on Power-PRO and one Power-LOAD battery annually with Service Technician's discretion.

Customizable Solutions

Let us create a customized plan that works within your specific budget.

*Dependent upon the contract verbiage and location of the product.

Keeping everything in check.

With ProCare, we take a proactive approach to preventive maintenance. Conducted by Stryker professionals, our inspection process helps leave nothing to chance.

Base

- ☐ Inspect the cot frame/base
- ☐ Verify all welds intact, not cracked or broken
- ☐ Verify no bent, broken or damaged components
- ☐ Verify all fasteners secure
- ☐ Verify no excessive damage to X-frame guards; replace if necessary

Cables / wires

- ☐ Verify no damage or pinching of wiring harness, cables or lines
- ☐ Check routing(s) and connection(s), verify no hanging wires
- ☐ Verify no damaged connectors; replace if necessary

Cylinder

- ☐ Verify all fasteners are secure
- ☐ Verify the cylinder is adjusted so the lock nut is tight and the cot stops moving when it hits the dead stops
- ☐ Inspect for and verify that no hydraulic fluid leaks; inspect the fittings and tighten as necessary
- ☐ Extend cylinder rod completely and wipe down rod with soft cloth and household cleaner

Electronic Controls

- ☐ Extend cot to raised position, measure and check load height
- ☐ Verify “jog” function is operating
- ☐ Verify high speed raise retract is working

Wear and tear

- ☐ Verify no bent, broken, or damaged components
- ☐ Verify no tears, cracks, or damage to the mattress, head section, or litter frame
- ☐ Verify all fasteners are secure
- ☐ Verify siderails and safety bar operate and latch properly
- ☐ Verify head section, backrest, and foot section operate and lock properly
- ☐ Adjust pneumatic cylinder for full range of motion
- ☐ Verify all welds intact, not cracked or broken
- ☐ Verify all warning labels are present and legible

Hydraulics

- ☐ Inspect motor mount and verify that all fasteners are secure
- ☐ Verify that there are no hydraulic fluid leaks
- ☐ Inspect the reservoir and verify that there are no leaks
- ☐ Inspect hoses and fittings for damage or wear; replace as necessary
- ☐ Verify the hydraulic velocity fuse

Manual back-up release handle

- ☐ Verify the manual back-up release handle functions properly
- ☐ Verify the manual back-up release handle returns to the stowed position
- ☐ Verify the base extends/retracts smoothly when the manual back-up release handle is engaged
- ☐ With 100 pounds or more on the cot, verify the cot does not lower when the manual back-up release handle is pulled

Settings

- ☐ Verify the in-fastener shut-off bracket is configured properly
- ☐ Verify the cot and fastener fit and function properly
- ☐ Verify the safety bar engages the vehicle safety hook properly

Switches

- ☐ Verify there is no damage or wear to either switch
- ☐ Verify both switches operate correctly; replace if necessary

Wheels

- ☐ Verify wheels are free of debris
- ☐ Verify tires are in good condition
- ☐ Verify all wheels secure, rolling and swiveling properly
- ☐ Check and adjust optional wheel locks

Power-LOAD Cot Fastener System

Base

- ☐ Check and replace any loose fasteners

Battery

- ☐ Check the battery terminal screws are tight (torque to 9 in-lb)
- ☐ Check the battery and replace at Service Technician's discretion

Wear and tear

- ☐ Check and replace worn parts, including arm covers, arm wear pads, trolley top and side covers, cot release handle springs, anchor lever cover, and cot guides
- ☐ Check dead stop bumpers and replace if corner is damaged

Cylinder

- ☐ Replace motor if motionless
- ☐ Check cylinder rod end and replace if unit functions in manual mode with error LED illuminated

Transfer

- ☐ Clean debris from the foot-end lock location on the transfer
- ☐ Clean debris from the top of the transfer and anchor assemblies
- ☐ Clean and prevent debris accumulation from transfer roller channels
- ☐ Check for hydraulic leaks
- ☐ Replace the transfer lock bearing, if due for service

Functionality

- ☐ Check the load and unload functionality
- ☐ Replace V-guide rollers and replace transfer rods if unit is difficult to roll
- ☐ Replace lift spring arms located under trolley top cover

Let's talk.

Put your equipment in the best possible hands. Contact your Stryker rep for a quick, complimentary quote.

stryker

3800 E. Centre Ave.
Portage, MI 49002 U.S.A.
t: 269 389 2100
f: 866 795 2233
toll free: 800 327 0770
Mkt Lit-1024 26 NOV 2014 Rev A.2
Copyright © 2014 Stryker
Printed in USA

This document is not meant to replace the Instructions for Use. Carefully review and understand the Instructions for Use, including all warnings.

Products referenced with TM designation are trademarks of Stryker. Products referenced with ® designation are registered trademarks of Stryker.

The information presented in this overview is intended to demonstrate the breadth of Stryker product offerings. Always refer to the package insert, product label and/or user instructions before using any Stryker product. Products may not be available in all markets. Product availability is subject to the regulatory or medical practices that govern individual markets. Please contact your Stryker representative if you have questions about the availability of Stryker products in your area.

DIMENSIONS FOR OVERALL HEIGHT AND LENGTH ARE APPROXIMATE
 OVERALL HEIGHT = 112"
 OVERALL WIDTH WITH RUB
 RAILS & FENDERETTES = 98"

(7) WHELEN 600 SUPER LED. LENS COLORS TO MATCH LED COLOR:
 RED / RED / RED / WHITE / RED / RED / RED

RECESSED OPTICOM

(5) TECNIQ S330 AMBER
 MINI-LED MARKER LIGHTS

(2) WHELEN PIONEER PSL2BB
 LIGHTS MOUNTED ON A 35
 DEGREE ALUMINUM ANGLE

OEM POWER
 ADJUSTABLE
 MIRRORS

FLASHING HEADLIGHTS W/
 DAYTIME RUNNING LIGHTS

CAST PRODUCTS
 SAD3815/SAP3816 SIREN
 SPEAKERS IN THE BUMPER

(2) WHELEN 500 SERIES
 RED SUPER LED GRILLE
 LIGHTS WITH CLEAR LENSES

RUNNING BOARDS TO
 BE FLARED TO MEET
 OUTSIDE EDGE OF MODULE

- CHASSIS TO BE 4x4 -

THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
 DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

PUGET SOUND



2018 FRONT EXTERIOR VIEW
 BRAUN LIBERTY TYPE-I / FORD F-450 CHASSIS

DATE:
 10-2-18
 DWG.
 AAB

REV.
 C

DRAWING NO.
 PUGET-1

APPROVAL SIGNATURE:

DATE:

DIMENSIONS FOR OVERALL HEIGHT AND LENGTH ARE APPROXIMATE
 OVERALL HEIGHT = 112"
 OVERALL WIDTH WITH RUB
 RAILS & FENDERETTES = 98"

- (5) WHELEN 600 SUPER LED WARNING LIGHTS. LENS COLORS TO MATCH LED COLOR.
 (2) WHELEN 600 CLEAR LED LOAD LIGHTS:
 RED / RED / LOAD / AMBER / LOAD / RED / RED

(5) TECNIQ S330 RED MINI-LED MARKER LIGHTS

WINDOWS TO HAVE BLACK PERFORATED VINYL COVERING

LOCATION FOR DOOR GRABBERS

LED LICENSE PLATE LIGHT

HIDDEN UNLOCK SWITCH BELOW LICENSE PLATE

MUD FLAPS

REAR VIEW CAMERA

EXHAUST VENT

COMPLETE REAR OF UNIT TO HAVE 6" RED/YELLOW REFLECTIVE CHEVRON STRIPING WITH .25" BLACK PINSTRIPE AT EACH SEAM. (SEE GRAPHICS LAYOUT)

(1) EACH SIDE, WHELEN 600 LED BRAKE/TAIL, 600 LED TURN 600 LED BACK-UP

RECESSED CHROME CLOSED-LOOP TOW EYES IN CPI HOUSINGS

DOCK BUMPERS

INDEPENDENT BUMPER WITH NON-SKID FLIP-UP CENTER STEP AND COT PROTECTOR ON STEP EDGE

THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
 DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

PUGET SOUND



2018 REAR EXTERIOR VIEW
 BRAUN LIBERTY TYPE-I

DATE:
10-2-18
DWG. AAB
REV. C

DRAWING NO.
PUGET-2

DIMENSIONS FOR OVERALL HEIGHT AND LENGTH ARE APPROXIMATE
 OVERALL HEIGHT = 112"
 OVERALL LENGTH = 294"
 MODULE LENGTH = 156"

TECNIQ S330 RED MINI-LED MARKER
 LIGHT TO ALSO FLASH WITH TURN SIGNAL

(2) WHELEN 900 RED SUPER LED WARNING LIGHTS WITH RED LENSES

WHELEN PIONEER PLUS SURFACE-MOUNT
 PCPSM1C 12-VOLT SUPER LED COMBINATION
 SPOT/FLOODLIGHT WITH CHROME FLANGE

(1) WHELEN 900 24-DIODE LED SCENE LIGHT.
 ON WITH REAR DOORS OPEN, AND IN REVERSE

KUSSMAUL 20 AMP SUPER AUTO-EJECT
 SHORELINE WITH RED COVER AND KUSSMAUL
 CHARGE INDICATOR ABOVE SHORELINE

WHELEN 700 RED SUPER
 LED WITH CLEAR LENS IN
 TILT HOUSING

NON-SKID RUNNING BOARD SURFACE.
 RUNNING BOARDS TO BE FLARED TO
 MEET WIDTH OF MODULE.

WHELEN M6V2R RED LED WITH
 RED LENS AND WHITE LED
 PERIMETER LIGHT. ON WITH
 REVERSE AND TURN SIGNAL.

STAINLESS STEEL
 DEF/FUEL GUARDS

COMPARTMENT O.S.S #1

CLEAR OPENING: 77.75h x 18.50w
 INSIDE DIM'S.: 87.50h x 21.50w x 20.75d
 FIXED DIVIDER 11" FROM REAR WALL
 STAIR CHAIR/(2) ADJ. SHELVES REAR OF DIVIDER
 ADDITIONAL FIXED DIVIDER 5" FORWARD OF
 THE REAR MOST DIVIDER

O.S.S #2

CLEAR OPENING: 48.25h x 19.00w
 INSIDE DIM'S.: 51.25h x 25.50w x 20.75d
 (1) ADJUSTABLE SHELF

O.S.S #3

CLEAR OPENING: 71.50h x 31.25w
 INSIDE DIM'S.: 81.50h x 36.75w x 20.75d
 (1) ADJ. SHELF 12" DOWN FROM DOOR OPENING
 SCBA BRACKET ON BACK WALL BELOW SHELF,
 ADJUSTABLE SIDE-TO-SIDE, ON UNISTRUT TRACK
 ANGLED STORAGE AREA FOR (2) 9" DIAMETER
 FIRE EXTINGUISHERS (25" IN HEIGHT)
 DUAL USB PORT ON LOWER BACK WALL,
 REARWARD OF FIRE EXTINGUISHER HOLDER

THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
 DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

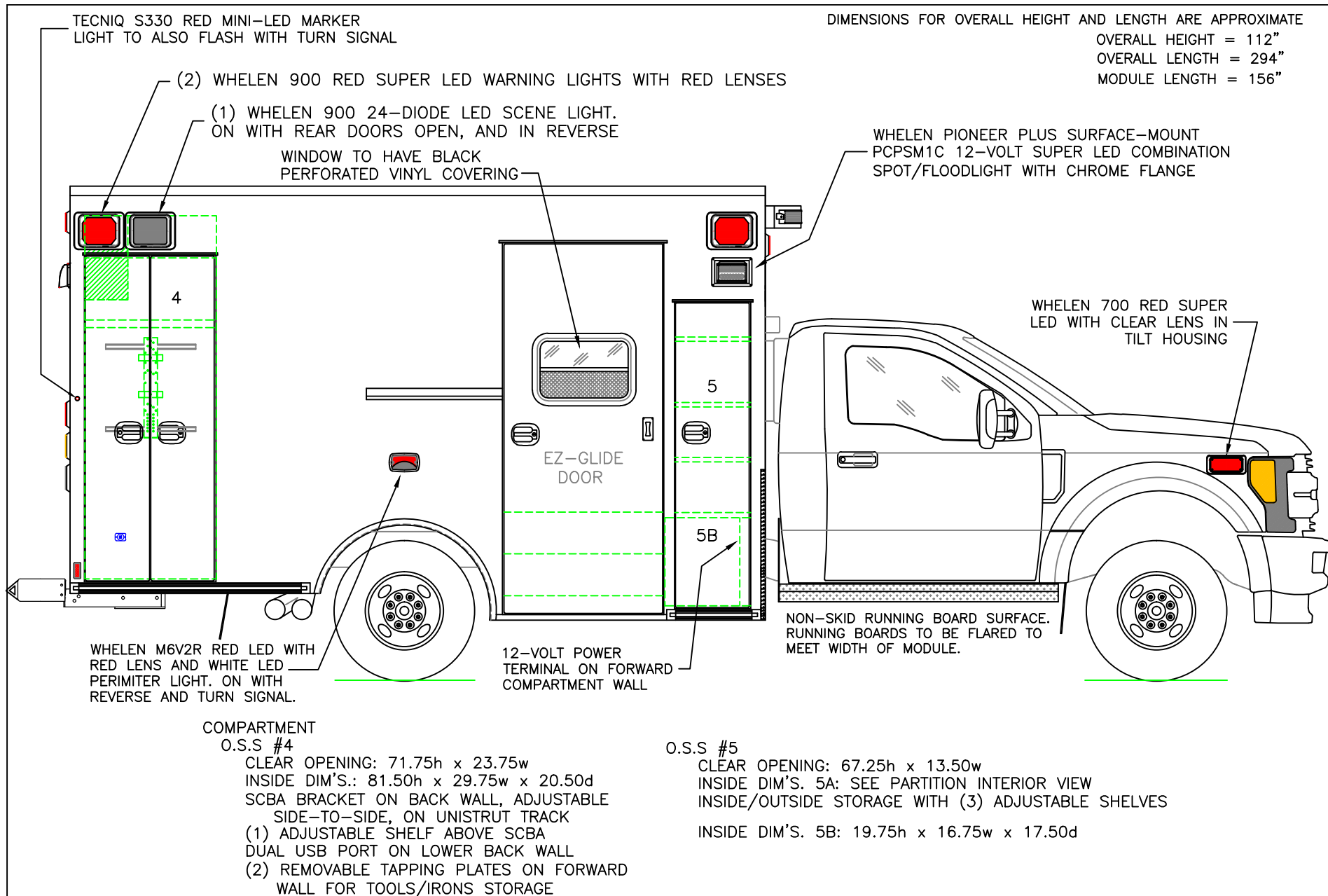
PUGET SOUND



2018 STREETSIDE EXTERIOR VIEW
 BRAUN LIBERTY TYPE-I / FORD F-450 CHASSIS

DATE:
 10-2-18
 DWG.
 AAB

DRAWING NO.
 REV.
 C
 PUGET-3



THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
 DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

PUGET SOUND

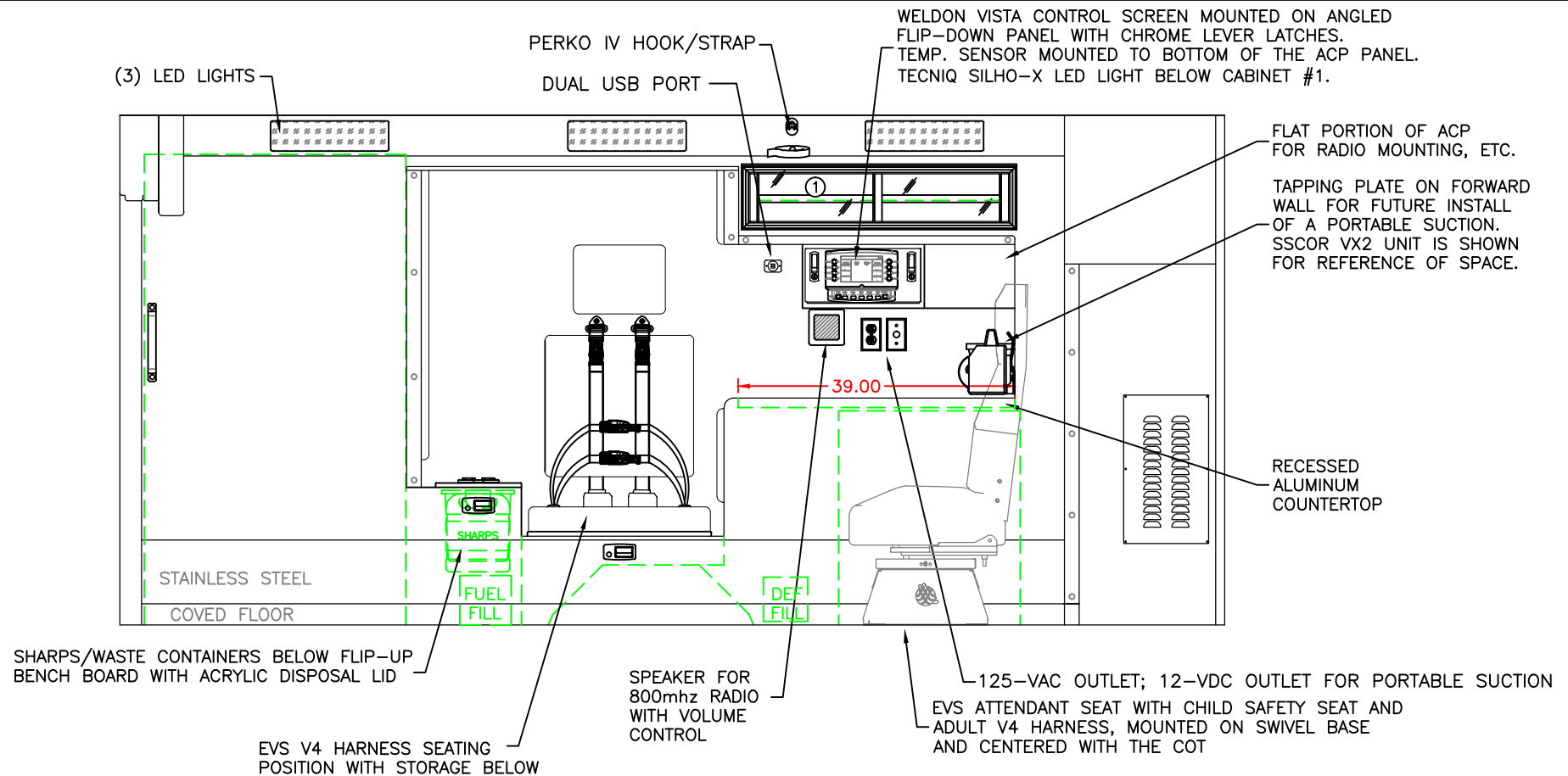


2018 CURBSIDE EXTERIOR VIEW
 BRAUN LIBERTY TYPE-I / FORD F-450 CHASSIS

DATE:
10-2-18
DWG.
AAB

REV.
C

DRAWING NO.
PUGET-4



COMPARTMENT

#1 DOOR OPENING: 6.50h x 36.25w
 INSIDE DIMS: 9.00h x 38.25w x 17.25d
 (1) ADJUSTABLE SHELF
 SLIDING POLYCARBONATE DOORS
 CABINET HAS A LIFT-UP RESTOCKING FRAME
 TOTAL CABINET WEIGHT RATING = 15 lbs.

CABINETS TO BE ALUMINUM

THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
 DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

PUGET SOUND



2018 STREETSIDE INTERIOR VIEW
 BRAUN LIBERTY TYPE-I

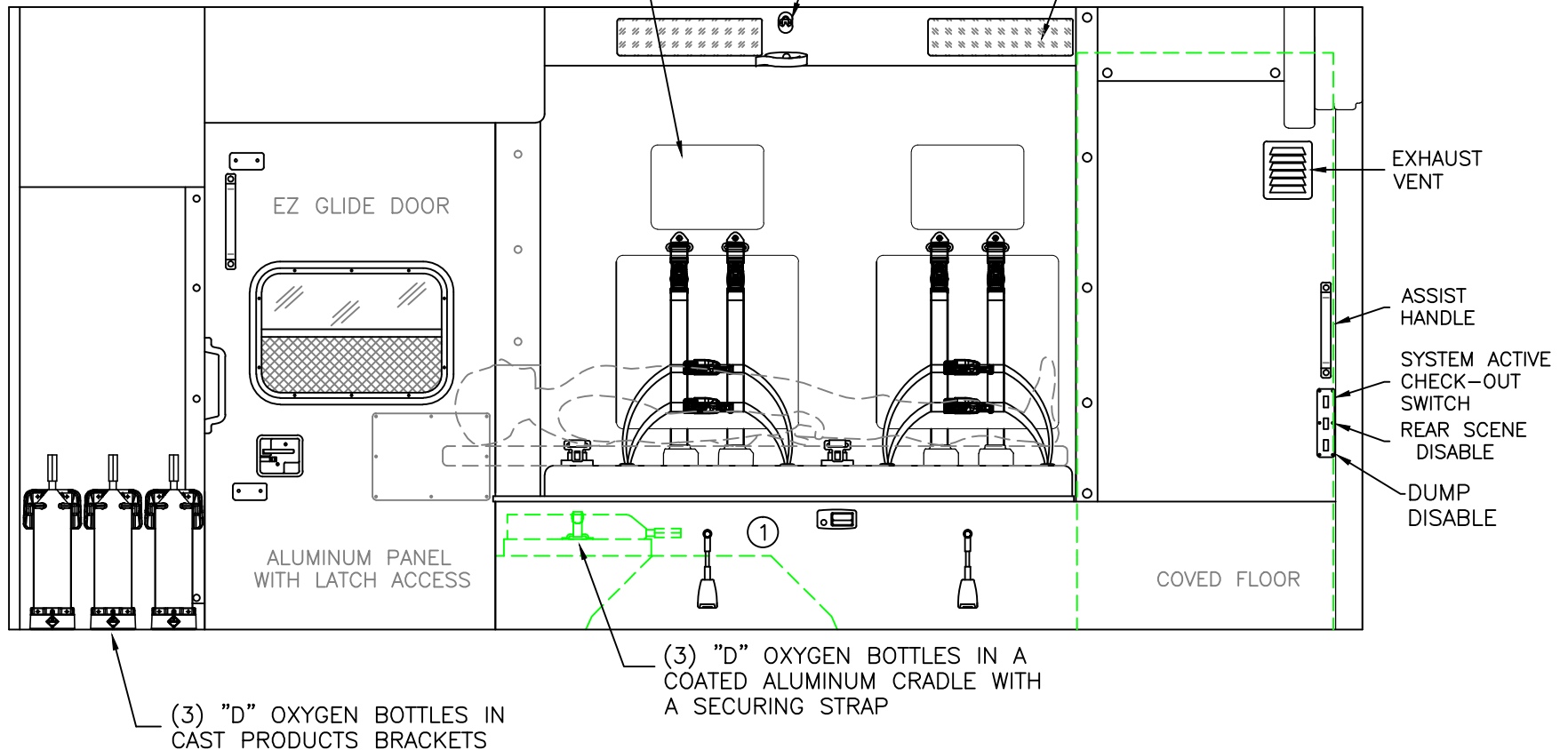
DATE: 10-2-18
 DWG. AAB REV. C

DRAWING NO.
 PUGET-5

(2) EVS V4 HARNESS SEATING POSITIONS. RETRACTORS
INSTALLED FOR SECOND PATIENT TRANSPORT.

PERKO IV HOOK/STRAP

(2) LED LIGHTS



#1 INSIDE DIM'S.: 14.50h x 66.50w x 20.00d

CABINETS TO BE ALUMINUM

THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

PUGET SOUND

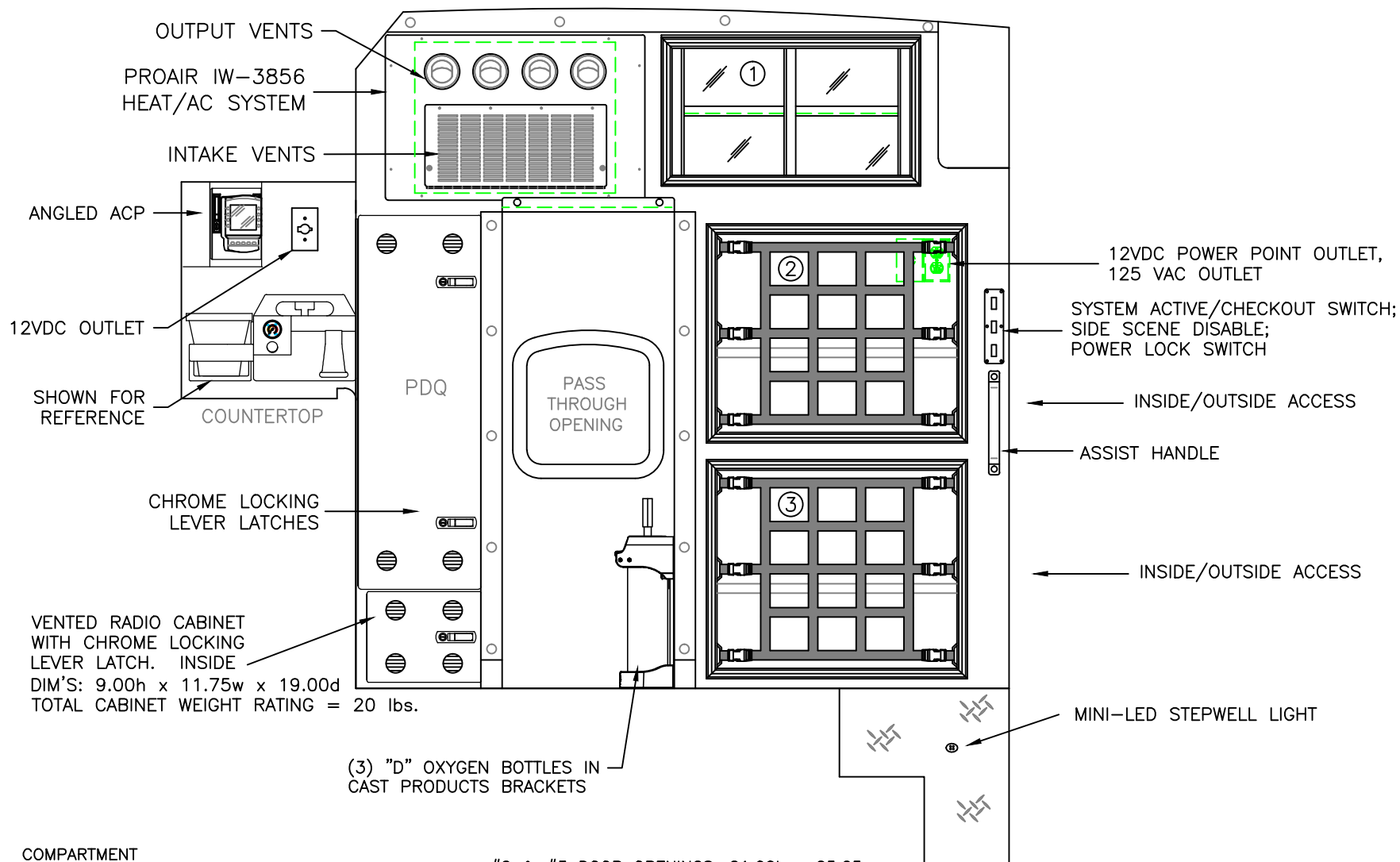


2018 CURBSIDE INTERIOR VIEW
BRAUN LIBERTY TYPE-I

DATE:
8-16-18
DWG.
GLF

REV.
A

DRAWING NO.
PUGET-6



COMPARTMENT

#1 DOOR OPENING: 13.50h x 25.25w
 INSIDE DIMS: 16.00h x 27.25w x 16.00d
 (1) ADJUSTABLE SHELF
 SLIDING POLYCARBONATE DOORS
 CABINET HAS A LIFT-UP RESTOCKING FRAME
 TOTAL CABINET WEIGHT RATING = 25 lbs.

#2 & #3 DOOR OPENINGS: 21.00h x 25.25w
 INSIDE DIMS: 24.75h x 31.50w x 17.75d
 CARGO NET OVER THE OPENINGS WITH
 LEFT/RIGHT SIDE BUCKLES ON EACH NET
 (1) ADJUSTABLE SHELF PER COMPARTMENT
 CABINETS DO NOT COMPLY WITH CN10

CABINETS TO BE ALUMINUM

THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
 DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

PUGET SOUND



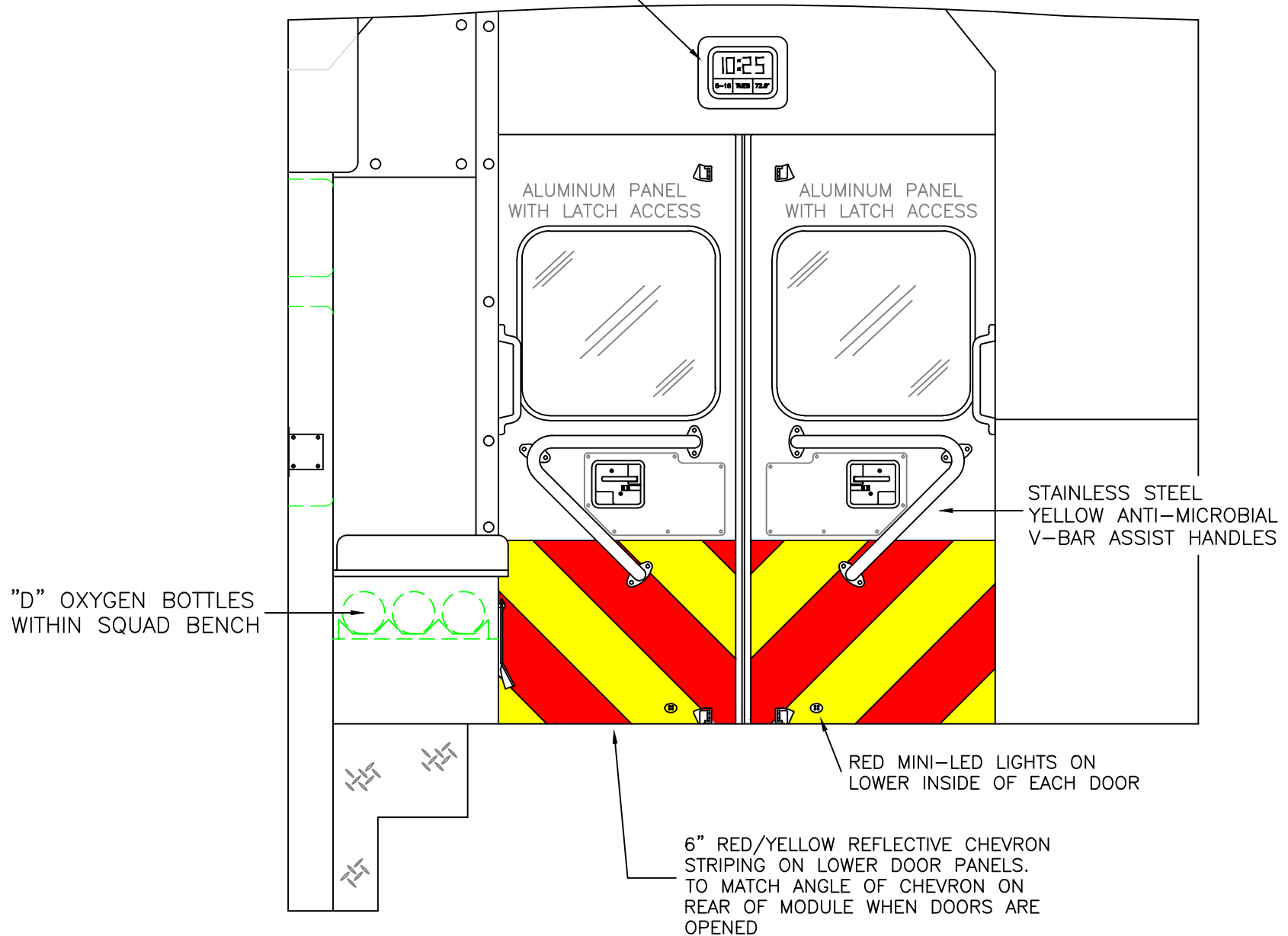
2018 PARTITION INTERIOR VIEW
 BRAUN LIBERTY TYPE-I

DATE:
 9-7-18
 DWG.
 AAB

REV.
 B

DRAWING NO.
 PUGET-7

LACROSSE WT-8005U-B DIGITAL ATOMIC CLOCK



THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.

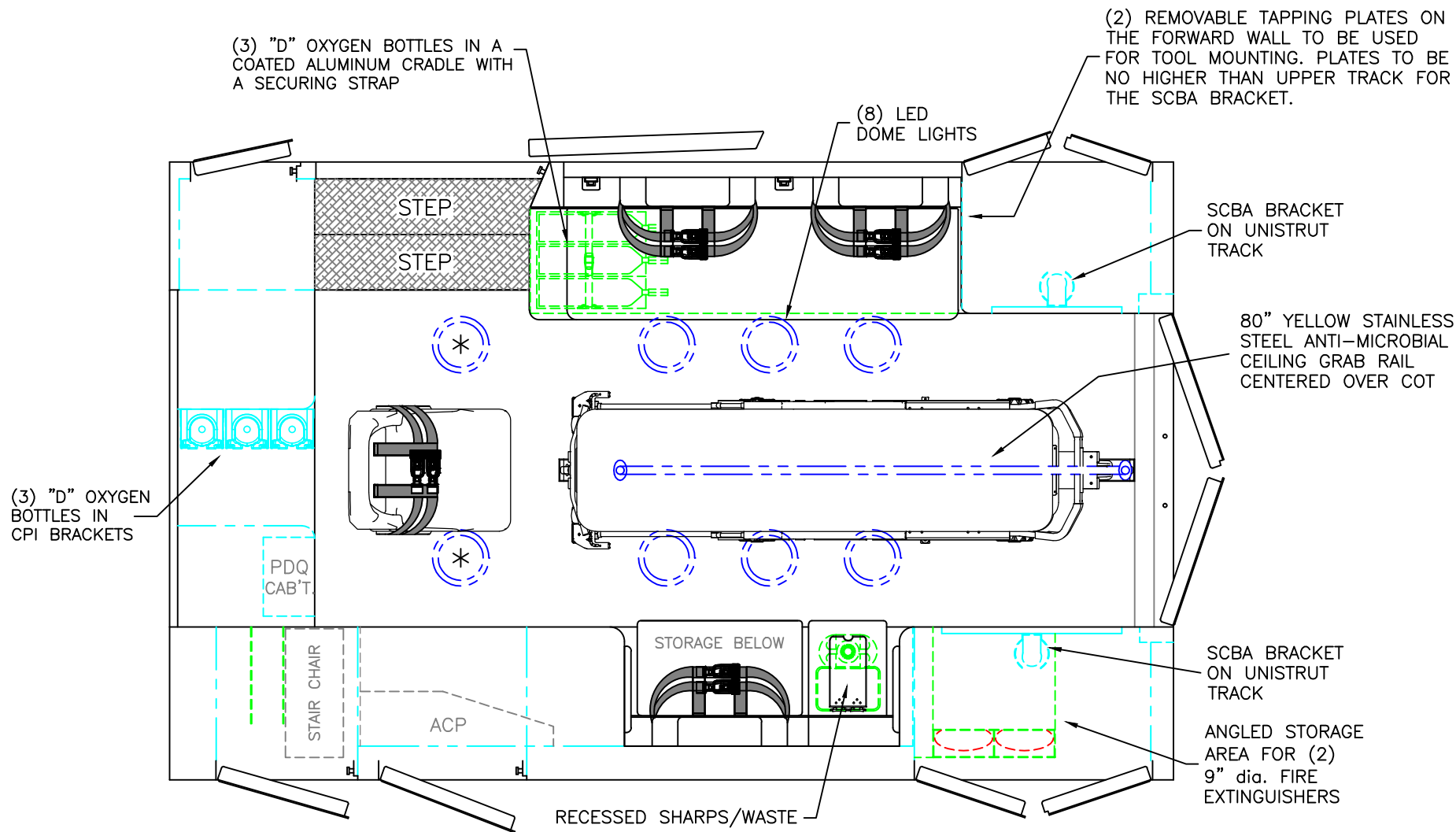
PUGET SOUND



2018 REAR INTERIOR VIEW
BRAUN LIBERTY TYPE-I

DATE:
8-16-18
DWG. GLF REV. A

DRAWING NO.
PUGET-8



* = (2) ANTENNA BASES LOCATED OUTBOARD OF DOME LIGHTS WITH COAX SERVICE LOOP

STRYKER POWERLOAD CENTER MOUNT COT HARDWARE

MODULE WIDTH = 96"

MODULE LENGTH = 156"

MODULE HEAD ROOM = 72"

THIS DRAWING IS FOR REPRESENTATIONAL PURPOSES ONLY. DETAILS ARE CONCEPTUAL AND ARE SUBJECT TO CHANGE DURING DESIGN AND CONSTRUCTION
 DIMENSIONS ARE APPROXIMATE UNLESS NOTED OTHERWISE TO MEET A SPECIFIC CUSTOMER NEED.