



RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

10:00 A.M. – Monday, August 27, 2018
Fire Station #13 – 18002 108th Ave. S.E., Renton

- Call Meeting to Order
- Flag Salute
- Roll Call
- Agenda Modifications
- Announcements, Proclamations, and Presentations
 - Introduction of New Recruits
- Public Comment

Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person, and a total of fifteen (15) minutes per topic pursuant to the rules established under Section 8 of the Bylaws. Citizens may also speak on individual agenda items on the printed agenda at the time they are considered by the Board as requested by the Chair.
- Consent Agenda
 - Approval of [Minutes from the August 13, 2018](#) Regular Meeting
 - Approval of [Vouchers](#): AP Check Register 8/01/18 – 8/15/18, Payroll 7/16/18 – 7/31/18
- Signing of Vouchers
- Board Committee Reports
- [Chief's Report](#)
- Division Reports
 - [Career-Con Recap](#)
 - Financial Report
 - [Balance Sheet as of 7.31.2018](#)
 - [Financial Report by Expenditure Type](#)
 - [Financial Report by Division](#)
 - [Fire Marshal Report](#)
 - [Response Operations Report](#)
- Correspondence

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- [Thank You note from Mountain View Fire & Rescue](#)
- [Thank You note from Puget Sound Regional Fire Authority](#)

- Unfinished Business

- New Business
 - [Project Management/Facility Maintenance Services ILA](#)

- Good of the Order

- Executive Session
 - *Executive Session pursuant to RCW 42.30.140(4), collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement.*

- Future Meetings:
 - Monday, September 10, 2018, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave., S.E., Renton)

- Adjournment



Renton Regional Fire Authority

1055 South Grady Way

Renton, WA 98055

Office: (425) 430-7000

Fax: (425) 430-7044

MINUTES

RFA Governance Board Regular Meeting

10:00 A.M. – Monday, August 13, 2018

Fire Station #13 – 18002 108th Ave. S.E., Renton

CALL TO ORDER AND FLAG SALUTE

Governance Board Chair Meikle called the Regular Meeting to order at 10:01 a.m. and led the Pledge of Allegiance.

ROLL CALL

Governance Board Members Present:

Myron Meikle, Chair (Fire District 25)

Armondo Pavone, Vice Chair (City of Renton)

Marcus Morrell (Fire District 25)

Ed Prince (City of Renton)

Don Persson (City of Renton)

Kerry Abercrombie (Fire District 25)

Linda Sartnurak (Nonvoting Advisory Position, Fire District 40)

Administrative Staff Present:

Fire Chief Rick Marshall, Deputy Chief Roy Gunsolus, Deputy Chief Chuck DeSmith, Director of Administration Samantha Babich, Fire Marshal Anjela St. John, Battalion Chief Bob Homan, Captains Will Aho, and Gary Harsh, Lieutenant Mark Price, Firefighter Chris Krystofiak, and Administrative Secretary Rhonda Heyden.

AGENDA MODIFICATIONS

A request was made to have the Executive Session moved to before New Business.

ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

There were no announcements, proclamations or presentations.

PUBLIC COMMENT

There were no public comments.

CONSENT AGENDA

Approval of Minutes

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Morrell to approve the Minutes from the July 23, 2018 Regular Meeting. **MOTION CARRIED (6-0)**

Approval of Vouchers:

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Vice Chair Pavone to approve the vouchers which included the following:

- AP Check Register 7/16/18 – 7/31/18, Payroll 7/01/18 – 7/15/18. **MOTION CARRIED (6-0)**

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SIGNING OF VOUCHERS

The members of the Finance Committee signed the Voucher Approvals for August 13, 2018.

BOARD COMMITTEE REPORTS

There were no Board Committee reports.

BOARD MEMBER REPORTS

There were no Board Member reports.

CHIEF'S REPORT

Chief Marshall's report included the following:

- Assistance to Firefighters Grant Funding Awarded: Exciting news from the Federal Emergency Management Agency (FEMA). Renton RFA has been awarded a grant under the 2017 AFG. This grant was submitted by Firefighter Brett Bigger and is intended to provide funding for 90 high temp face pieces to replace the remainder of our older units.
- Logistics Courier Service: Renton Logistics is now a part of a larger group called the Western Washington Fire Logistics Group that is based out of Kent. As part of this group, we are now receiving courier service for equipment, station supplies, and mail delivery and pick-up. This will provide us a big benefit because there will be scheduled delivery and pick-up service for each station twice a week and Station 13 daily. The courier service started August 1st with two test runs Monday, July 30th and Tuesday, July 31st.
- Station 15 Update: Framing is about 90% complete and they are starting work on mechanical and sprinkler installations.
- Renton River Days Gratitude: Chief Marshall would like to personally thank DC Roy Gunsolus for his efforts with Renton River Days. He asked each of our E-Team members to find something outside of their position that will connect them with our community. DC Gunsolus chose Renton River Days and found that it involves way more than any of us thought. At every level, he has stepped up, including volunteering in 90 degree heat. Chief Marshall wanted to recognize DC Gunsolus's continued efforts to support our community outside of the day to day work he does in the RFA.
- Recent Fires: Grow Operation Fire – On Wednesday, August 1, Renton RFA Units responded to a residential fire on Lincoln PL SE. Initial attack found that the house was being used as a grow operation with approximately 300 plants. The fire was contained to the room of origin and the entire upper floor sustained smoke damage. Estimated damages caused by the fire is \$80,000 and the fire to be accidental in nature. There were no injuries reported during firefighting operations. Arson Fires – On the night of August 5, fire units responded to a commercial fire at Rainier Ave South. Units found tires on a rack located next to and outside the building on fire. The fire was contained to the rack with a small amount of smoke damage to the exterior of the building. It is estimated that the dollar loss for this fire is about \$1,000. The fire is being classified as incendiary. The suspect was arrested by Renton PD.
- JATC Results: Firefighter Nguyen Le successfully passed his 1B JATC step test with high marks. Great job!

DEPARTMENT REPORTS

CoR/RRFA Transition:

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- Director of Administration, Samantha Babich, provided a high level overview of the plan to transition IT services from the City of Renton to the RFA.
- Deputy Chief Chuck DeSmith provided a high level overview of the plan to transition Fleet/Facilities from the City of Renton to the RFA.

CORRESPONDENCE

- We received a thank you letter from the Renton School District for our efforts with the Healthy Heart Program.
- We received thank you letters from King County EMS regarding four different incidents where Renton RFA crews performed CPR and the patients survived.

UNFINISHED BUSINESS

There was no unfinished business.

EXECUTIVE SESSION

- *Executive Session pursuant to RCW 42.30.140(4), collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement.*
- *Discuss with legal counsel in executive session pursuant to RCW 42.30.110 (1)(i) to maintain an attorney client privilege while discussing legal risks associated with proposed action or current practice that is likely to result in an adverse legal or financial consequence to the agency if discussed publicly.*

Executive Session was called at 10:45 a.m. for 30 minutes. The meeting reconvened at 11:15 a.m.

NEW BUSINESS

Solstice Senior Living Donation:

Solstice Senior Living residents chose Renton Regional Fire as their recipient for their quarterly donation. In their letter, they recognize the work of Fire Station 12. RCW 52.16.150 allows for the District to expend or use the money for district purposes as determined by the Board. The crew at Fire Station 12 has asked to purchase a smoker grill for crews to use to prepare their meals. We believe this purchase meets the intent of the bequest and serves to recognize the efforts of the firefighters.

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Persson to accept the \$500 donation from Solstice to recognize and appreciate the service of Renton Regional Fire Authority, and approve the expenditure for a smoker grill for Fire Station 12.

MOTION CARRIED (6-0)

Washington State Department of Natural Resources:

The RRFA (Contractor) will furnish the necessary personnel when available to assist DNR with wildland fires in various capacities. In return, the RRFA will be reimbursed for their members' time within 30 days of receiving an invoice from the RRFA. The period of this agreement is July 25, 2018 (or signature date; whichever is later) and will end July 25, 2023. The agreement is between

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RRFA (Contractor) and the Washington State Department of Natural Resources, South Puget Sound Region (DNR).

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Persson to accept the Washington State Department of Natural Resources, South Puget Sound Region, Interagency Agreement and allow the Deputy Fire Chief to sign on behalf of the Renton Regional Fire Authority. **MOTION CARRIED (6-0)**

Renton RFA/City of Renton ILA for Fire Station 15 Project

In order to guide the construction processes, responsibility, and liability, the City of Renton and Renton RFA have developed an Interlocal Agreement (ILA) to govern the process. Legal counsel and CoR/RRFA staff will work to develop the ILA.

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Morrell to approve the Interlocal Agreement between the City of Renton and Renton RFA that covers the construction of Fire Station 15 and authorize the Fire Chief to sign on behalf of the RRFA.

MOTION CARRIED (6-0)

Agenda Change

We currently do not have any foreseeable time where an individual board member has work to report to the Board under "Board Member Report". Staff is recommending the removal of this item from the agenda. Any items that board members wish to share can do so under: "Good of the Order".

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Abercrombie to remove "Board Member Reports" from future RRFA Agendas. **MOTION CARRIED (6-0)**

GOOD OF THE ORDER

Board Member Sartnurak wanted to thank the crews for their efforts on the two alarm fire that happened on August 10th in the Fairwood area.

FUTURE MEETINGS

The next meeting is scheduled for Monday, August 27, 2018, 10:00 a.m. at Fire Station #13 (18002 108th Ave. S.E., Renton).

ADJOURNMENT

A **MOTION** was made by Board Member Persson and **SECONDED** by Board Member Morrell to adjourn the meeting at 11:25 a.m. **MOTION CARRIED (6-0)**

Myron Meikle, Board Chair

Recorded by: Linda Mann, RFA Board Secretary

VOUCHER APPROVAL FOR AUGUST 27TH, 2018 MEETING

AUDITING OFFICER CERTIFICATION

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer: _____

Rick Marshall, Fire Chief

AUDIT COMMITTEE

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$658,204.31, payroll vouchers and direct deposits totaling \$500,765.73.

A/P Vouchers	Payment Date	Numbers	Amount
Checks	08/01/2018 - 08/15/2018	10427-10457	\$174,665.91
EFTs	08/01/2018 - 08/15/2018		\$99,192.05
Bank Drafts	08/01/2018 - 08/15/2018		\$384,346.35
TOTAL A/P			\$658,204.31

Payroll Vouchers	Payroll Date	No. of Vouchers	Amount
Direct Deposits	8/10/2018	156	\$500,765.73
Payroll Checks	8/10/2018	0	\$0.00
TOTAL PAYROLL		156	\$500,765.73

TOTAL CLAIMS			\$1,158,970.04
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Renton Regional Fire Authority Finance Committee:

Kerry Abercrombie, Board Member

Ed Prince, Board Member

Myron Meikle, Chairperson

Marcus Morrell, Board Member

Don Persson, Board Member

Armondo Pavone, Board Member



RENTON REGIONAL FIRE AUTHORITY

M E M O R A N D U M

DATE: August 27, 2018

TO: Myron Meikle, Chairperson (Fire District 25)
Kerry Abercrombie (Fire District 25)
Marcus Morrell (Fire District 25)
Ed Prince (City of Renton)
Armondo Pavone (City of Renton)
Don Persson (City of Renton)
Linda Sartnurak (Non-voting Advisory Position, Fire District 40)

FROM: Rick Marshall, Fire Chief

SUBJECT: Renton Regional Fire Authority Chief's Report

1. Renton RFA Career Con

On Monday, August 13 and Saturday, August 18, we held our first ever Renton RFA Career-Con at Station 14. There was an exceptional turn out with around 90 attendees. Director Babich will be reporting to the Board on this event a little later in the meeting, but I would like to recognize Director Babich, DC Gunsolus, and DC De Smith for their team's efforts to make this so successful.



2. Budget Time

Budget season is in full swing for all of the Budget Line Item Account Managers. Our first budget workshop will be on Wednesday, August 29, in the Station 13 Conference Room.

3. Station 15 Update

Robert Ebert has left employment with the City of Renton and is no longer managing the Fire Station 15 project. There is currently a search underway for his replacement. Until one is found, Facilities Director Jeff Minisci is managing the project. Prior to leaving, Robert sent over several files regarding Fire Station 15. One of the important things we

were able to have visibility of is the construction budget. We are currently within budget and have a significant portion of contingency funds still available.

4. Congressman Adam Smith Visit

I was invited to be a part of a panel of local public safety chiefs to discuss existing and emerging issues related to public safety with Congressman Adam Smith. Among the topics discussed were homelessness, opioids, and low-acuity response impacts.

5. KIRO 7 News Story – FirstNet

Recently, a new story developed out of the California wildfires that involved the throttling of emergency services data by Verizon. That prompted KIRO 7 to reach out to the RFA who had recently made the switch to AT&T FirstNet. FirstNet is designed to have dedicated and un-throttled voice and high speed data available to emergency services. This situation highlights the importance of communications and illustrates why we made the switch to FirstNet.

6. Valley Medical and Renton School Dist. Board Meetings

I attended Board meetings for both UW Valley Medical Center and Renton School District to thank them for their partnership in our Healthy Heart Initiative and present certificates of appreciation to their members who were instrumental in the program this year.

7. Fairwood House Fire

One person was displaced following a 2-alarm fire in the Fairwood area of Renton on Friday, August 10.

The first calls to 911 at 9:15 am, were of a possible apartment fire on SE 177 Street. As information was updated, the fire was determined to be just to the south of the apartment complex at a single-family home in the 14200 block of SE 179 Pl. Firefighters found a single-story house, fully engulfed in flames. Once the crews determined that the occupant had safely escaped, they fought the fire defensively, or from the outside. A steady wind from the south began sending sparks into the 100-foot fir trees between the house and the apartment complex. These trees began to burn and threaten the apartment buildings closest to the house. A second alarm was called for to bring in additional firefighters to protect the apartment complex.

Firefighters were able control both the house and tree fires, protecting the apartments from damage.

8. Fatality Car/Pedestrian Accident

Shortly after midnight on Saturday, August 18, RRFA and Renton Police responded to a car versus pedestrian on NE Sunset Blvd just North of NE 12 ST. Aid 12 and Engine 12

immediately began CPR on an approximately 60 year old male pedestrian who passed away at the scene. The driver of the car stayed on scene and talked to Renton PD. Aid 12 stayed on scene during investigation and for Medical Examiner arrival. Renton PD is investigating.



RENTON REGIONAL FIRE AUTHORITY

M E M O R A N D U M

TO: Rick Marshall, Fire Chief
FROM: Samantha Babich, Director of Administration
DATE: August 22, 2018
RE: Career-Con 2018 Recap

Chief Marshall,

As requested below is a recap of the Career-Con event that we hosted last week at Fire Station 14.

Event background: Members of our Admin team met in early August to discuss the idea of hosting an event that would allow people that are interested in a career in the fire service to connect with members of the RFA. The intent was to open our doors and welcome people from our community to try on gear, check out apparatus, and talk with our recruiters and our staff. Our target audience included people who were curious about a fire career but were uncertain where to start.

Advertising: We used our website and social media exclusively to advertise the event. There was no cost associated with the advertising.

Attendance: We had approximately 45-50 people attend the event on each of the days it was held. We originally thought that we would be lucky to have 5-10 people each day, given the short notice, and were elated to see the parking lot full and people arriving early on both of the days.

RFA Support: Our RFA team rallied to bring the event together in less than two weeks with minimal cost associated. We used approximately four cases of water (\$16 total) and some office supplies for the printing of information packets to hand out (\$100 total). Admin staff attended at no expense to the organization and we used 14 hours of OT for response operations members to attend. I'm certain that I'll miss a few names but here are the members that participated on one or both days: R. Gunsolus, C. DeSmith, A. St John, S. Madsen, K. Lewis, J. Zinck, B. Homan, M. Seaver, K. Carpenter, S. Nagorski, N. Le, R. McGee, R. Simonds, R. Laycock, D. Alexander, T. Weaver, B. Caldwell, J. Ochs, C. Gerke. Logistics supplied turnout gear and water, and Station 14 staff helped to set up and take down the apparatus and other items.

Feedback: We received significant positive feedback during the event and genuine appreciation for hosting it. This morning, I had this email sitting in my inbox....

Hi Sam,

This is ----- from career con. I'm the 18 year old girl that you talked to during career con about encouraging women in the firefighting career.

I wanted to Thank you for talking to me and helping me get a little more comfortable. Kelly also ended up approaching my cousin and i after she was done running the truck and i assumed that that was with a little help from you. :)

Kelly was very helpful, warming, and inspiring she mentioned good resources like the Zone 3 Fire explorers and another event for women that they are holding (for around three days?) in October. She told me that could find it somewhere in the King county EMS website, but i am very unfamiliar with it and i am finding difficulties looking for it so i could sign up. I was wondering if you happened to know anything about it and could help me because that we be great!

Again Thank you for all your help and hospitality. It was greatly appreciated





Renton Regional Fire Authority

Balance Sheet Account Summary As Of 07/31/2018

Account	Name	Balance	
Fund: 001 - Operating Fund			
Assets			
001-111.10.10.000	Claim on Cash	12,100,393.97	
	Total Assets:	12,100,393.97	<u>12,100,393.97</u>
Liability			
001-231.50.20.111	Wages Payable	0.00	
001-231.50.20.112	Workers Comp Payable	-99,710.58	
001-231.50.20.113	Pension Retirement Payable	-0.05	
001-231.50.20.114	Deferred Comp Payable	0.00	
001-231.50.20.115	Group Life Insurance Payable	152.40	
001-231.50.20.116	Medical Insurance Payable	-224,299.95	
001-231.50.20.117	Garnishment Payable	0.00	
001-231.50.20.126	Other Payroll Deduction Payable	0.00	
001-231.50.20.131	PY Correction Payable	0.00	
001-231.70.20.103	Use Tax Payable	0.00	
001-231.70.20.111	Federal Payroll Tax Payable	0.00	
001-231.90.20.120	Union Dues Payable - AFSCME	0.00	
001-231.90.20.121	Union Dues Payable - IAFF	-0.06	
001-231.90.20.123	MERP Payable	-0.02	
001-231.90.20.124	125 Plan Holding	-801.80	
001-231.90.20.128	AP Pending	115,050.44	
001-231.90.20.130	Other Payable	0.00	
001-231.90.20.140	Unapplied Credit	0.00	
001-239.90.20.190	Clearing Account	-48.66	
	Total Liability:	-209,658.28	
Equity			
001-288.00.30.200	Fund Balance - Unassigned	9,959,859.44	
	Total Beginning Equity:	9,959,859.44	
Total Revenue		20,643,780.62	
Total Expense		18,293,587.81	
Revenues Over/Under Expenses		2,350,192.81	
	Total Equity and Current Surplus (Deficit):	12,310,052.25	
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>12,100,393.97</u>	

Balance Sheet

As Of 07/31/2018

Account	Name	Balance	
Fund: 002 - Contingency Fund			
Assets			
002-111.10.10.000	Claim on Cash	155,185.88	
	Total Assets:	155,185.88	155,185.88
Liability			
002-231.90.20.128	AP Pending	0.00	
002-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
002-288.00.30.200	Fund Balance - Unassigned	101,835.00	
	Total Beginning Equity:	101,835.00	
Total Revenue		53,350.88	
Total Expense		0.00	
Revenues Over/Under Expenses		53,350.88	
	Total Equity and Current Surplus (Deficit):	155,185.88	
	Total Liabilities, Equity and Current Surplus (Deficit):		155,185.88

Balance Sheet

As Of 07/31/2018

Account	Name	Balance	
Fund: 003 - Operating Reserve Fund			
Assets			
003-111.10.10.000	Claim on Cash	0.00	
	Total Assets:	0.00	0.00
Liability			
003-231.90.20.128	AP Pending	0.00	
003-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
003-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
Total Revenue		0.00	
Total Expense		0.00	
Revenues Over/Under Expenses		0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):		0.00

Balance Sheet

As Of 07/31/2018

Account	Name	Balance	
Fund: 101 - Special Revenue Fund			
Assets			
101-111.10.10.000	Claim on Cash	0.00	
	Total Assets:	0.00	0.00
Liability			
101-231.90.20.128	AP Pending	0.00	
101-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
101-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
Total Revenue		0.00	
Total Expense		0.00	
Revenues Over/Under Expenses		0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):		0.00

Balance Sheet

As Of 07/31/2018

Account	Name	Balance	
Fund: 301 - Capital-Fleet Fund			
Assets			
301-111.10.10.000	Claim on Cash	4,249,300.84	
	Total Assets:	4,249,300.84	<u>4,249,300.84</u>
Liability			
301-231.90.20.128	AP Pending	0.00	
301-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
301-288.00.30.200	Fund Balance - Unassigned	3,646,041.02	
	Total Beginning Equity:	3,646,041.02	
Total Revenue		1,028,506.32	
Total Expense		425,246.50	
Revenues Over/Under Expenses		603,259.82	
	Total Equity and Current Surplus (Deficit):	4,249,300.84	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>4,249,300.84</u>

Balance Sheet

As Of 07/31/2018

Account	Name	Balance	
Fund: 302 - Capital-Facilities Improvement Fund			
Assets			
302-111.10.10.000	Claim on Cash	0.00	
	Total Assets:	0.00	0.00
Liability			
302-231.90.20.128	AP Pending	0.00	
302-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
302-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
Total Revenue		0.00	
Total Expense		0.00	
Revenues Over/Under Expenses		0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):		0.00

Balance Sheet**As Of 07/31/2018**

Account	Name	Balance
Fund: 303 - Capital-Equipment Fund		
Assets		
	Total Assets:	<u>0.00</u>
		<u><u>0.00</u></u>
Liability		
	Total Liability:	<u>0.00</u>
Equity		
	Total Beginning Equity:	<u>0.00</u>
	Total Equity and Current Surplus (Deficit):	<u>0.00</u>
	Total Liabilities, Equity and Current Surplus (Deficit):	<u><u>0.00</u></u>

Balance Sheet**As Of 07/31/2018**

Account	Name	Balance
Fund: 304 - Capital-IT Fund		
Assets		
	Total Assets:	0.00
		<u>0.00</u>
Liability		
	Total Liability:	0.00
Equity		
	Total Beginning Equity:	0.00
	Total Equity and Current Surplus (Deficit):	0.00
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>0.00</u>

Balance Sheet

As Of 07/31/2018

Account	Name	Balance	
Fund: 610 - IAFF H&W Program Fund			
Assets			
610-111.10.10.000	Claim on Cash	110,211.69	
	Total Assets:	110,211.69	110,211.69
Liability			
610-231.90.20.128	AP Pending	0.00	
610-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
610-288.00.30.200	Fund Balance - Unassigned	94,970.04	
	Total Beginning Equity:	94,970.04	
Total Revenue		15,241.65	
Total Expense		0.00	
Revenues Over/Under Expenses		15,241.65	
	Total Equity and Current Surplus (Deficit):	110,211.69	
	Total Liabilities, Equity and Current Surplus (Deficit):		110,211.69

Balance Sheet

As Of 07/31/2018

Account	Name	Balance	
Fund: 999 - Pooled Cash Fund			
Assets			
999-110.10.10.000	Pooled Cash - Warrants	-261,056.71	
999-110.10.10.001	Pooled Cash - Payroll	0.00	
999-110.10.10.002	Pooled Cash - Misc	0.00	
999-110.10.10.003	Pooled Cash - KCIP	16,876,149.09	
999-131.00.11.010	Due From Operating Fund (001)	115,050.44	
999-131.00.11.011	Due From Contingency Fund (002)	0.00	
999-131.00.11.012	Due From Operating Reserve Fund (003)	0.00	
999-131.00.11.013	Due From Special Revenue Fund (101)	0.00	
999-131.00.11.014	Due From Capital Fund (301)	0.00	
999-131.00.11.015	Due From IAFF H&W Program Fund (601)	0.00	
	Total Assets:	16,730,142.82	<u>16,730,142.82</u>
Liability			
999-213.10.20.100	AP Control	115,050.44	
999-225.00.20.101	Due To Other Funds	16,615,092.38	
999-239.90.20.190	Clearing Account	0.00	
	Total Liability:	16,730,142.82	
Equity			
999-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>16,730,142.82</u>	



Renton Regional Fire Authority

Budget Report Group Summary

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - Operating Fund						
Revenue						
100 - Property Tax	16,588,664.00	16,588,664.00	52,950.47	8,640,188.52	-7,948,475.48	52.08 %
101 - Property Tax - Delinquent	0.00	0.00	2,872.32	126,853.70	126,853.70	0.00 %
102 - Leasehold Excise Taxes	15,000.00	15,000.00	0.00	10,659.01	-4,340.99	71.06 %
103 - KC EMS Levy	1,149,842.00	1,149,842.00	0.00	1,498,108.00	348,266.00	130.29 %
104 - Fire Benefit Charge	14,525,029.00	14,525,029.00	148,054.47	7,441,287.31	-7,083,741.69	51.23 %
105 - Fire Benefit Charge - Delinquent	0.00	0.00	1,415.00	95,309.58	95,309.58	0.00 %
106 - FD 40 Contract	4,961,535.00	4,961,535.00	0.00	2,378,543.50	-2,582,991.50	47.94 %
107 - Fire Protection Services - Schools	41,000.00	41,000.00	0.00	17,738.22	-23,261.78	43.26 %
200 - Training Reimburse	0.00	0.00	4,113.90	7,066.96	7,066.96	0.00 %
203 - Ambulance Services Contract	60,000.00	60,000.00	5,000.00	40,000.00	-20,000.00	66.67 %
300 - Reinspection Fee	13,000.00	13,000.00	850.00	6,035.00	-6,965.00	46.42 %
301 - Inspection Overtime Reimburse	500.00	500.00	0.00	937.50	437.50	187.50 %
303 - Fire Code Permits	189,700.00	189,700.00	5,100.00	184,190.69	-5,509.31	97.10 %
304 - Construction Permits	25,000.00	25,000.00	0.00	10,477.98	-14,522.02	41.91 %
305 - Fire Protection System Permits	90,000.00	90,000.00	0.00	38,614.28	-51,385.72	42.90 %
306 - False Alarm	10,000.00	10,000.00	900.00	6,610.00	-3,390.00	66.10 %
400 - Investment Income	15,000.00	15,000.00	20,333.51	80,141.75	65,141.75	534.28 %
600 - Rents - Received	16,000.00	16,000.00	0.00	8,570.95	-7,429.05	53.57 %
700 - Misc Fire Revenue	0.00	0.00	-3,525.00	12,544.54	12,544.54	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	0.00	38.40	38.40	0.00 %
702 - Sale of Scrap/Junk	0.00	0.00	92.82	92.82	92.82	0.00 %
706 - Late Fee & Penalty	0.00	0.00	-70.00	0.00	0.00	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	1,222.00	1,222.00	0.00 %
901 - Federal Grants Indirect	3,000.00	3,000.00	0.00	5,713.68	2,713.68	190.46 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	0.00	32,836.23	32,836.23	0.00 %
Revenue Total:	37,703,270.00	37,703,270.00	238,087.49	20,643,780.62	-17,059,489.38	54.75 %
Expense						
100 - Salaries	19,172,930.00	19,172,930.00	1,279,966.51	9,992,783.61	9,180,146.39	52.12 %
101 - Separation Pay	299,554.00	299,554.00	113,541.13	333,290.29	-33,736.29	111.26 %
110 - Overtime	1,508,346.00	1,508,346.00	223,498.07	869,188.13	639,157.87	57.63 %
111 - Acting Pay Overtime	187,126.00	187,126.00	14,486.17	98,033.69	89,092.31	52.39 %
112 - Promotions/Onboarding Overtime	41,705.00	41,705.00	0.00	24,545.47	17,159.53	58.85 %
113 - Explorer Program Overtime	3,750.00	3,750.00	361.85	2,296.20	1,453.80	61.23 %
114 - Meeting Overtime	65,760.00	65,760.00	2,636.38	34,990.02	30,769.98	53.21 %
115 - Physicals Overtime	28,080.00	28,080.00	342.80	979.61	27,100.39	3.49 %
116 - Community Outreach Overtime	59,383.00	59,383.00	301.94	28,971.30	30,411.70	48.79 %
117 - Union Business Overtime	10,000.00	10,000.00	1,095.86	9,179.96	820.04	91.80 %
200 - FICA	411,910.00	411,910.00	31,371.17	219,968.17	191,941.83	53.40 %
201 - Workers Comp	846,426.00	846,426.00	49,564.00	360,025.44	486,400.56	42.53 %
210 - Pension Retirement	1,286,315.00	1,286,315.00	92,974.94	670,615.51	615,699.49	52.13 %
220 - Group Life Insurance	46,885.00	46,885.00	3,204.54	23,333.49	23,551.51	49.77 %
221 - Longterm Disability	18,890.00	18,890.00	1,316.31	9,027.72	9,862.28	47.79 %
230 - Medical Insurance	3,247,433.00	3,247,433.00	209,692.33	1,525,343.84	1,722,089.16	46.97 %
231 - Medical Insurance - LEOFF	45,281.00	45,281.00	3,099.84	23,581.82	21,699.18	52.08 %
232 - VEBA	744,419.00	744,419.00	47,314.49	343,941.80	400,477.20	46.20 %
240 - Uniform Allowance	169,098.00	169,098.00	0.00	150,088.00	19,010.00	88.76 %
241 - Health & Wellness	16,200.00	16,200.00	1,320.00	9,590.00	6,610.00	59.20 %
300 - Office Supplies	18,800.00	18,800.00	698.31	7,301.21	11,498.79	38.84 %
301 - Recognition Supplies	563.00	563.00	0.00	0.00	563.00	0.00 %
302 - Manuals/Books	9,990.00	9,990.00	0.00	5,962.49	4,027.51	59.68 %

Budget Report

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
303 - Uniforms	2,060.00	2,060.00	0.00	458.66	1,601.34	22.27 %
304 - Food	3,240.00	3,240.00	39.33	1,812.66	1,427.34	55.95 %
305 - Branding Supplies	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
306 - Misc Supplies	9,500.00	9,500.00	0.00	6,704.72	2,795.28	70.58 %
310 - Unleaded Fuel	800.00	800.00	0.00	84.49	715.51	10.56 %
320 - Small Tools	155,734.00	155,734.00	6,907.38	62,180.70	93,553.30	39.93 %
321 - Computer/Electronics	41,900.00	41,900.00	0.00	9,636.96	32,263.04	23.00 %
322 - Software	6,900.00	6,900.00	0.00	298.75	6,601.25	4.33 %
323 - PPE/Safety Gear	245,678.00	245,678.00	5,299.97	94,691.52	150,986.48	38.54 %
330 - Operating Supplies	122,413.00	122,413.00	12,924.15	66,511.39	55,901.61	54.33 %
331 - Repair Parts	25,610.00	25,610.00	0.00	13,545.25	12,064.75	52.89 %
340 - Furnishings	900.00	900.00	32.97	32.97	867.03	3.66 %
350 - Appliance	5,550.00	5,550.00	90.18	529.99	5,020.01	9.55 %
400 - Professional Services	911,581.00	911,581.00	106,056.91	518,517.72	393,063.28	56.88 %
401 - Legal Services	100,000.00	100,000.00	1,788.00	20,472.00	79,528.00	20.47 %
402 - Health Services	109,245.00	109,245.00	2,700.00	23,738.00	85,507.00	21.73 %
403 - Branding Services	8,000.00	8,000.00	0.00	771.74	7,228.26	9.65 %
404 - Accounting/Auditing	20,000.00	20,000.00	0.00	1,617.23	18,382.77	8.09 %
405 - Cash Mgmt Fees	2,500.00	2,500.00	410.47	2,058.35	441.65	82.33 %
406 - Advertising	2,000.00	2,000.00	405.00	405.00	1,595.00	20.25 %
407 - ILA	2,589,955.00	2,589,955.00	0.00	1,299,977.53	1,289,977.47	50.19 %
408 - IT Services	105,800.00	105,800.00	1,445.30	74,288.96	31,511.04	70.22 %
410 - Postage/Shipping	3,780.00	3,780.00	39.57	1,354.24	2,425.76	35.83 %
412 - Telephone	18,300.00	18,300.00	309.19	1,249.99	17,050.01	6.83 %
413 - Data Plan	590.00	590.00	320.08	2,201.56	-1,611.56	373.15 %
420 - Travel	45,917.00	45,917.00	2,881.01	25,017.47	20,899.53	54.48 %
421 - Mileage	1,770.00	1,770.00	0.00	15.81	1,754.19	0.89 %
430 - Training/Registration	76,613.00	76,613.00	1,704.00	32,314.65	44,298.35	42.18 %
440 - Repair/Maint	29,000.00	29,000.00	1,302.17	3,004.92	25,995.08	10.36 %
450 - Liability Insurance	112,000.00	112,000.00	-121.00	6,382.51	105,617.49	5.70 %
460 - FBC Collection Fee	300,000.00	300,000.00	73,871.27	143,407.41	156,592.59	47.80 %
461 - Licenses/Permits/Fees	0.00	0.00	0.00	314.14	-314.14	0.00 %
462 - Memberships	8,879.00	8,879.00	0.00	8,224.00	655.00	92.62 %
463 - Subscriptions	572.00	572.00	0.00	129.00	443.00	22.55 %
464 - Printing Services	2,500.00	2,500.00	0.00	7,754.30	-5,254.30	310.17 %
465 - Misc Contracts	62,019.00	62,019.00	0.00	69,540.10	-7,521.10	112.13 %
466 - Meal/Incidental Expense	4,940.00	4,940.00	149.58	4,071.88	868.12	82.43 %
467 - Certification	12,580.00	12,580.00	1,380.00	9,711.18	2,868.82	77.20 %
480 - Equipment Lease	5,200.00	5,200.00	0.00	1,179.56	4,020.44	22.68 %
481 - Property Lease	22,200.00	22,200.00	0.00	0.00	22,200.00	0.00 %
500 - Election Cost	0.00	0.00	0.00	5,400.93	-5,400.93	0.00 %
800 - Interest	16,000.00	16,000.00	0.00	0.00	16,000.00	0.00 %
901 - Transfer Out for Contingency	90,000.00	90,000.00	52,500.00	52,500.00	37,500.00	58.33 %
902 - Transfer Out for Operating Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00 %
903 - Transfer Out for IT Reserve	200,000.00	200,000.00	16,660.00	116,620.00	83,380.00	58.31 %
904 - Transfer Out for Fleet Reserve	600,000.00	600,000.00	49,980.00	349,860.00	250,140.00	58.31 %
905 - Transfer Out for Small Tools Reserve	306,000.00	306,000.00	25,489.80	178,428.60	127,571.40	58.31 %
906 - Transfer Out for Facilities Reserve	572,000.00	572,000.00	47,647.60	333,533.20	238,466.80	58.31 %
Expense Total:	37,703,070.00	37,703,070.00	2,488,999.57	18,293,587.81	19,409,482.19	48.52 %
Fund: 001 - Operating Fund Surplus (Deficit):	200.00	200.00	-2,250,912.08	2,350,192.81	2,349,992.81	75,096.41 %

Budget Report

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetai...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - Contingency Fund						
Revenue						
400 - Investment Income	0.00	0.00	158.65	850.88	850.88	0.00 %
990 - Interfund Transfer In	0.00	0.00	52,500.00	52,500.00	52,500.00	0.00 %
Revenue Total:	0.00	0.00	52,658.65	53,350.88	53,350.88	0.00 %
Fund: 002 - Contingency Fund Total:	0.00	0.00	52,658.65	53,350.88	53,350.88	0.00 %

Budget Report

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 301 - Capital-Fleet Fund						
Revenue						
400 - Investment Income	0.00	0.00	6,381.92	32,964.52	32,964.52	0.00 %
702 - Sale of Scrap/Junk	0.00	0.00	17,100.00	17,100.00	17,100.00	0.00 %
990 - Interfund Transfer In	1,715,760.00	1,715,760.00	139,777.40	978,441.80	-737,318.20	57.03 %
Revenue Total:	1,715,760.00	1,715,760.00	163,259.32	1,028,506.32	-687,253.68	59.94 %
Expense						
600 - Vehicle	1,137,760.00	1,137,760.00	179,875.30	296,622.74	841,137.26	26.07 %
610 - Equipment	306,000.00	306,000.00	0.00	128,623.76	177,376.24	42.03 %
620 - Facility Improvement	272,000.00	272,000.00	0.00	0.00	272,000.00	0.00 %
Expense Total:	1,715,760.00	1,715,760.00	179,875.30	425,246.50	1,290,513.50	24.78 %
Fund: 301 - Capital-Fleet Fund Surplus (Deficit):	0.00	0.00	-16,615.98	603,259.82	603,259.82	0.00 %

Budget Report

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 610 - IAFF H&W Program Fund						
Revenue						
400 - Investment Income	0.00	0.00	166.64	861.65	861.65	0.00 %
705 - Employee/Employer Contribution	0.00	0.00	1,980.00	14,380.00	14,380.00	0.00 %
Revenue Total:	0.00	0.00	2,146.64	15,241.65	15,241.65	0.00 %
Fund: 610 - IAFF H&W Program Fund Total:	0.00	0.00	2,146.64	15,241.65	15,241.65	0.00 %
Report Surplus (Deficit):	200.00	200.00	-2,212,722.77	3,022,045.16	3,021,845.16	11,022.58 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - Operating Fund	200.00	200.00	-2,250,912.08	2,350,192.81	2,349,992.81
002 - Contingency Fund	0.00	0.00	52,658.65	53,350.88	53,350.88
301 - Capital-Fleet Fund	0.00	0.00	-16,615.98	603,259.82	603,259.82
610 - IAFF H&W Program Fund	0.00	0.00	2,146.64	15,241.65	15,241.65
Report Surplus (Deficit):	200.00	200.00	-2,212,722.77	3,022,045.16	3,021,845.16



Renton Regional Fire Authority

Budget Report

Group Summary

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 00 - General						
Revenue						
100 - Property Tax	16,588,664.00	16,588,664.00	52,950.47	8,640,188.52	-7,948,475.48	52.08 %
101 - Property Tax - Delinquent	0.00	0.00	2,872.32	126,853.70	126,853.70	0.00 %
102 - Leasehold Excise Taxes	15,000.00	15,000.00	0.00	10,659.01	-4,340.99	71.06 %
103 - KC EMS Levy	1,149,842.00	1,149,842.00	0.00	1,498,108.00	348,266.00	130.29 %
104 - Fire Benefit Charge	14,525,029.00	14,525,029.00	148,054.47	7,441,287.31	-7,083,741.69	51.23 %
105 - Fire Benefit Charge - Delinquent	0.00	0.00	1,415.00	95,309.58	95,309.58	0.00 %
106 - FD 40 Contract	4,961,535.00	4,961,535.00	0.00	2,378,543.50	-2,582,991.50	47.94 %
107 - Fire Protection Services - Schools	41,000.00	41,000.00	0.00	17,738.22	-23,261.78	43.26 %
400 - Investment Income	15,000.00	15,000.00	20,333.51	80,141.75	65,141.75	534.28 %
600 - Rents - Received	16,000.00	16,000.00	0.00	8,570.95	-7,429.05	53.57 %
700 - Misc Fire Revenue	0.00	0.00	-3,525.00	12,544.54	12,544.54	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	0.00	38.40	38.40	0.00 %
702 - Sale of Scrap/Junk	0.00	0.00	92.82	92.82	92.82	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	1,222.00	1,222.00	0.00 %
901 - Federal Grants Indirect	3,000.00	3,000.00	0.00	5,713.68	2,713.68	190.46 %
Revenue Total:	37,315,070.00	37,315,070.00	222,193.59	20,317,011.98	-16,998,058.02	54.45 %
Expense						
800 - Interest	16,000.00	16,000.00	0.00	0.00	16,000.00	0.00 %
901 - Transfer Out for Contingency	90,000.00	90,000.00	52,500.00	52,500.00	37,500.00	58.33 %
902 - Transfer Out for Operating Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00 %
903 - Transfer Out for IT Reserve	200,000.00	200,000.00	16,660.00	116,620.00	83,380.00	58.31 %
904 - Transfer Out for Fleet Reserve	600,000.00	600,000.00	49,980.00	349,860.00	250,140.00	58.31 %
905 - Transfer Out for Small Tools Reserve	306,000.00	306,000.00	25,489.80	178,428.60	127,571.40	58.31 %
906 - Transfer Out for Facilities Reserve	572,000.00	572,000.00	47,647.60	333,533.20	238,466.80	58.31 %
Expense Total:	4,284,000.00	4,284,000.00	192,277.40	1,030,941.80	3,253,058.20	24.06 %
ExpDivision: 00 - General Surplus (Deficit):	33,031,070.00	33,031,070.00	29,916.19	19,286,070.18	-13,744,999.82	58.39 %

Budget Report

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
ExpDivision: 01 - Administration						
Expense						
100 - Salaries	1,180,403.00	1,180,403.00	78,634.34	552,075.40	628,327.60	46.77 %
110 - Overtime	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
200 - FICA	74,640.00	74,640.00	4,799.60	33,760.53	40,879.47	45.23 %
201 - Workers Comp	9,522.00	9,522.00	607.76	4,246.00	5,276.00	44.59 %
210 - Pension Retirement	131,258.00	131,258.00	8,634.94	60,233.87	71,024.13	45.89 %
220 - Group Life Insurance	3,248.00	3,248.00	208.57	1,479.57	1,768.43	45.55 %
221 - Longterm Disability	9,774.00	9,774.00	590.98	4,113.62	5,660.38	42.09 %
230 - Medical Insurance	218,257.00	218,257.00	12,984.00	90,941.18	127,315.82	41.67 %
231 - Medical Insurance - LEOFF	45,281.00	45,281.00	3,099.84	23,581.82	21,699.18	52.08 %
232 - VEBA	53,027.00	53,027.00	3,064.98	21,454.86	31,572.14	40.46 %
300 - Office Supplies	13,200.00	13,200.00	698.31	6,575.30	6,624.70	49.81 %
301 - Recognition Supplies	563.00	563.00	0.00	0.00	563.00	0.00 %
302 - Manuals/Books	500.00	500.00	0.00	187.56	312.44	37.51 %
303 - Uniforms	2,060.00	2,060.00	0.00	458.66	1,601.34	22.27 %
304 - Food	1,600.00	1,600.00	39.33	726.84	873.16	45.43 %
305 - Branding Supplies	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
306 - Misc Supplies	1,800.00	1,800.00	0.00	437.12	1,362.88	24.28 %
321 - Computer/Electronics	41,900.00	41,900.00	0.00	9,636.96	32,263.04	23.00 %
322 - Software	6,900.00	6,900.00	0.00	298.75	6,601.25	4.33 %
400 - Professional Services	140,000.00	140,000.00	2,739.50	7,168.53	132,831.47	5.12 %
401 - Legal Services	100,000.00	100,000.00	1,788.00	20,472.00	79,528.00	20.47 %
402 - Health Services	109,245.00	109,245.00	2,700.00	23,738.00	85,507.00	21.73 %
403 - Branding Services	8,000.00	8,000.00	0.00	771.74	7,228.26	9.65 %
404 - Accounting/Auditing	20,000.00	20,000.00	0.00	1,617.23	18,382.77	8.09 %
405 - Cash Mgmt Fees	2,500.00	2,500.00	410.47	2,058.35	441.65	82.33 %
406 - Advertising	2,000.00	2,000.00	405.00	405.00	1,595.00	20.25 %
407 - ILA	859,488.00	859,488.00	0.00	429,743.85	429,744.15	50.00 %
408 - IT Services	105,800.00	105,800.00	1,445.30	74,288.96	31,511.04	70.22 %
410 - Postage/Shipping	2,820.00	2,820.00	0.00	1,209.50	1,610.50	42.89 %
412 - Telephone	18,300.00	18,300.00	309.19	1,249.99	17,050.01	6.83 %
413 - Data Plan	590.00	590.00	320.08	2,201.56	-1,611.56	373.15 %
420 - Travel	20,905.00	20,905.00	531.39	9,514.97	11,390.03	45.52 %
421 - Mileage	500.00	500.00	0.00	15.81	484.19	3.16 %
430 - Training/Registration	19,803.00	19,803.00	150.00	6,994.00	12,809.00	35.32 %
450 - Liability Insurance	112,000.00	112,000.00	-121.00	6,382.51	105,617.49	5.70 %
460 - FBC Collection Fee	300,000.00	300,000.00	73,871.27	143,407.41	156,592.59	47.80 %
461 - Licenses/Permits/Fees	0.00	0.00	0.00	314.14	-314.14	0.00 %
462 - Memberships	7,179.00	7,179.00	0.00	7,629.00	-450.00	106.27 %
464 - Printing Services	1,000.00	1,000.00	0.00	7,292.30	-6,292.30	729.23 %
466 - Meal/Incidental Expense	3,840.00	3,840.00	149.58	3,051.88	788.12	79.48 %
500 - Election Cost	0.00	0.00	0.00	5,400.93	-5,400.93	0.00 %
Expense Total:	3,633,903.00	3,633,903.00	198,061.43	1,565,135.70	2,068,767.30	43.07 %
ExpDivision: 01 - Administration Total:	3,633,903.00	3,633,903.00	198,061.43	1,565,135.70	2,068,767.30	43.07 %

Budget Report

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 02 - Response Operation						
Revenue						
200 - Training Reimburse	0.00	0.00	4,113.90	7,066.96	7,066.96	0.00 %
203 - Ambulance Services Contract	60,000.00	60,000.00	5,000.00	40,000.00	-20,000.00	66.67 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	0.00	32,836.23	32,836.23	0.00 %
Revenue Total:	60,000.00	60,000.00	9,113.90	79,903.19	19,903.19	133.17 %
Expense						
100 - Salaries	16,321,966.00	16,321,966.00	1,070,648.68	8,480,420.97	7,841,545.03	51.96 %
101 - Separation Pay	299,554.00	299,554.00	113,541.13	333,290.29	-33,736.29	111.26 %
110 - Overtime	1,446,736.00	1,446,736.00	217,591.66	840,013.61	606,722.39	58.06 %
111 - Acting Pay Overtime	187,126.00	187,126.00	14,486.17	98,033.69	89,092.31	52.39 %
112 - Promotions/Onboarding Overtime	41,705.00	41,705.00	0.00	24,545.47	17,159.53	58.85 %
113 - Explorer Program Overtime	3,750.00	3,750.00	361.85	2,296.20	1,453.80	61.23 %
114 - Meeting Overtime	65,760.00	65,760.00	2,636.38	34,990.02	30,769.98	53.21 %
115 - Physicals Overtime	28,080.00	28,080.00	342.80	979.61	27,100.39	3.49 %
116 - Community Outreach Overtime	59,383.00	59,383.00	301.94	28,971.30	30,411.70	48.79 %
117 - Union Business Overtime	10,000.00	10,000.00	1,095.86	9,179.96	820.04	91.80 %
200 - FICA	261,780.00	261,780.00	20,040.91	141,908.21	119,871.79	54.21 %
201 - Workers Comp	784,560.00	784,560.00	45,405.30	330,450.58	454,109.42	42.12 %
210 - Pension Retirement	996,133.00	996,133.00	71,138.65	520,768.57	475,364.43	52.28 %
220 - Group Life Insurance	39,500.00	39,500.00	2,682.96	19,499.67	20,000.33	49.37 %
221 - Longterm Disability	1,241.00	1,241.00	103.66	723.10	517.90	58.27 %
230 - Medical Insurance	2,786,928.00	2,786,928.00	178,370.07	1,306,988.14	1,479,939.86	46.90 %
232 - VEBA	628,167.00	628,167.00	39,318.72	288,990.90	339,176.10	46.01 %
240 - Uniform Allowance	161,568.00	161,568.00	0.00	142,689.00	18,879.00	88.32 %
241 - Health & Wellness	15,600.00	15,600.00	1,270.00	9,250.00	6,350.00	59.29 %
300 - Office Supplies	0.00	0.00	0.00	29.44	-29.44	0.00 %
302 - Manuals/Books	3,590.00	3,590.00	0.00	3,057.02	532.98	85.15 %
304 - Food	1,250.00	1,250.00	0.00	1,085.82	164.18	86.87 %
306 - Misc Supplies	3,500.00	3,500.00	0.00	1,107.25	2,392.75	31.64 %
320 - Small Tools	140,809.00	140,809.00	5,780.82	55,574.94	85,234.06	39.47 %
323 - PPE/Safety Gear	241,558.00	241,558.00	5,299.97	94,468.09	147,089.91	39.11 %
330 - Operating Supplies	89,713.00	89,713.00	10,680.21	53,501.54	36,211.46	59.64 %
331 - Repair Parts	24,310.00	24,310.00	0.00	9,435.69	14,874.31	38.81 %
400 - Professional Services	684,131.00	684,131.00	100,547.51	460,932.61	223,198.39	67.37 %
410 - Postage/Shipping	0.00	0.00	0.00	12.33	-12.33	0.00 %
420 - Travel	14,997.00	14,997.00	2,349.62	8,585.10	6,411.90	57.25 %
421 - Mileage	1,070.00	1,070.00	0.00	0.00	1,070.00	0.00 %
430 - Training/Registration	45,815.00	45,815.00	1,554.00	23,480.03	22,334.97	51.25 %
440 - Repair/Maint	29,000.00	29,000.00	1,302.17	3,004.92	25,995.08	10.36 %
463 - Subscriptions	249.00	249.00	0.00	129.00	120.00	51.81 %
465 - Misc Contracts	61,019.00	61,019.00	0.00	69,540.10	-8,521.10	113.96 %
466 - Meal/Incidental Expense	0.00	0.00	0.00	300.00	-300.00	0.00 %
467 - Certification	9,570.00	9,570.00	0.00	7,936.18	1,633.82	82.93 %
480 - Equipment Lease	5,200.00	5,200.00	0.00	1,179.56	4,020.44	22.68 %
Expense Total:	25,495,318.00	25,495,318.00	1,906,851.04	13,407,348.91	12,087,969.09	52.59 %
ExpDivision: 02 - Response Operations Surplus (Deficit):	-25,435,318.00	-25,435,318.00	-1,897,737.14	-13,327,445.72	12,107,872.28	52.40 %

Budget Report

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 03 - Fire Marshal						
Revenue						
300 - Reinspection Fee	13,000.00	13,000.00	850.00	6,035.00	-6,965.00	46.42 %
301 - Inspection Overtime Reimburse	500.00	500.00	0.00	937.50	437.50	187.50 %
303 - Fire Code Permits	189,700.00	189,700.00	5,100.00	184,190.69	-5,509.31	97.10 %
304 - Construction Permits	25,000.00	25,000.00	0.00	10,477.98	-14,522.02	41.91 %
305 - Fire Protection System Permits	90,000.00	90,000.00	0.00	38,614.28	-51,385.72	42.90 %
306 - False Alarm	10,000.00	10,000.00	900.00	6,610.00	-3,390.00	66.10 %
706 - Late Fee & Penalty	0.00	0.00	-70.00	0.00	0.00	0.00 %
Revenue Total:	328,200.00	328,200.00	6,780.00	246,865.45	-81,334.55	75.22 %
Expense						
100 - Salaries	851,265.00	851,265.00	69,614.58	480,775.81	370,489.19	56.48 %
110 - Overtime	38,972.00	38,972.00	3,307.83	10,702.66	28,269.34	27.46 %
200 - FICA	63,446.00	63,446.00	5,492.01	36,886.14	26,559.86	58.14 %
201 - Workers Comp	21,564.00	21,564.00	1,592.28	10,755.59	10,808.41	49.88 %
210 - Pension Retirement	112,823.00	112,823.00	9,261.18	61,728.75	51,094.25	54.71 %
220 - Group Life Insurance	2,306.00	2,306.00	184.60	1,307.51	998.49	56.70 %
221 - Longterm Disability	6,722.00	6,722.00	523.01	3,531.11	3,190.89	52.53 %
230 - Medical Insurance	145,029.00	145,029.00	11,054.44	74,166.64	70,862.36	51.14 %
232 - VEBA	38,751.00	38,751.00	2,891.81	19,563.01	19,187.99	50.48 %
240 - Uniform Allowance	2,250.00	2,250.00	0.00	2,100.00	150.00	93.33 %
300 - Office Supplies	3,000.00	3,000.00	0.00	411.59	2,588.41	13.72 %
302 - Manuals/Books	5,500.00	5,500.00	0.00	2,717.91	2,782.09	49.42 %
306 - Misc Supplies	3,500.00	3,500.00	0.00	5,160.35	-1,660.35	147.44 %
320 - Small Tools	4,100.00	4,100.00	25.27	690.74	3,409.26	16.85 %
323 - PPE/Safety Gear	4,120.00	4,120.00	0.00	223.43	3,896.57	5.42 %
330 - Operating Supplies	1,500.00	1,500.00	649.00	757.35	742.65	50.49 %
331 - Repair Parts	1,000.00	1,000.00	0.00	368.34	631.66	36.83 %
420 - Travel	4,950.00	4,950.00	0.00	2,049.00	2,901.00	41.39 %
421 - Mileage	200.00	200.00	0.00	0.00	200.00	0.00 %
430 - Training/Registration	8,165.00	8,165.00	0.00	1,510.62	6,654.38	18.50 %
462 - Memberships	1,700.00	1,700.00	0.00	595.00	1,105.00	35.00 %
464 - Printing Services	1,500.00	1,500.00	0.00	462.00	1,038.00	30.80 %
467 - Certification	1,810.00	1,810.00	1,380.00	1,775.00	35.00	98.07 %
Expense Total:	1,324,173.00	1,324,173.00	105,976.01	718,238.55	605,934.45	54.24 %
ExpDivision: 03 - Fire Marshal Surplus (Deficit):	-995,973.00	-995,973.00	-99,196.01	-471,373.10	524,599.90	47.33 %

Budget Report

For Fiscal: 2018 Period Ending: 07/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
ExpDivision: 04 - Support Services						
Expense						
100 - Salaries	819,296.00	819,296.00	61,068.91	479,511.43	339,784.57	58.53 %
110 - Overtime	20,638.00	20,638.00	2,598.58	18,471.86	2,166.14	89.50 %
200 - FICA	12,044.00	12,044.00	1,038.65	7,413.29	4,630.71	61.55 %
201 - Workers Comp	30,780.00	30,780.00	1,958.66	14,573.27	16,206.73	47.35 %
210 - Pension Retirement	46,101.00	46,101.00	3,940.17	27,884.32	18,216.68	60.49 %
220 - Group Life Insurance	1,831.00	1,831.00	128.41	1,046.74	784.26	57.17 %
221 - Longterm Disability	1,153.00	1,153.00	98.66	659.89	493.11	57.23 %
230 - Medical Insurance	97,219.00	97,219.00	7,283.82	53,247.88	43,971.12	54.77 %
232 - VEBA	24,474.00	24,474.00	2,038.98	13,933.03	10,540.97	56.93 %
240 - Uniform Allowance	5,280.00	5,280.00	0.00	5,299.00	-19.00	100.36 %
241 - Health & Wellness	600.00	600.00	50.00	340.00	260.00	56.67 %
300 - Office Supplies	2,600.00	2,600.00	0.00	284.88	2,315.12	10.96 %
302 - Manuals/Books	400.00	400.00	0.00	0.00	400.00	0.00 %
304 - Food	390.00	390.00	0.00	0.00	390.00	0.00 %
306 - Misc Supplies	700.00	700.00	0.00	0.00	700.00	0.00 %
310 - Unleaded Fuel	800.00	800.00	0.00	84.49	715.51	10.56 %
320 - Small Tools	10,825.00	10,825.00	1,101.29	5,915.02	4,909.98	54.64 %
330 - Operating Supplies	31,200.00	31,200.00	1,594.94	12,252.50	18,947.50	39.27 %
331 - Repair Parts	300.00	300.00	0.00	3,741.22	-3,441.22	1,247.07 %
340 - Furnishings	900.00	900.00	32.97	32.97	867.03	3.66 %
350 - Appliance	5,550.00	5,550.00	90.18	529.99	5,020.01	9.55 %
400 - Professional Services	87,450.00	87,450.00	2,769.90	50,416.58	37,033.42	57.65 %
407 - ILA	1,730,467.00	1,730,467.00	0.00	870,233.68	860,233.32	50.29 %
410 - Postage/Shipping	960.00	960.00	39.57	132.41	827.59	13.79 %
420 - Travel	5,065.00	5,065.00	0.00	4,868.40	196.60	96.12 %
430 - Training/Registration	2,830.00	2,830.00	0.00	330.00	2,500.00	11.66 %
463 - Subscriptions	323.00	323.00	0.00	0.00	323.00	0.00 %
465 - Misc Contracts	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
466 - Meal/Incidental Expense	1,100.00	1,100.00	0.00	720.00	380.00	65.45 %
467 - Certification	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
481 - Property Lease	22,200.00	22,200.00	0.00	0.00	22,200.00	0.00 %
Expense Total:	2,965,676.00	2,965,676.00	85,833.69	1,571,922.85	1,393,753.15	53.00 %
ExpDivision: 04 - Support Services Total:	2,965,676.00	2,965,676.00	85,833.69	1,571,922.85	1,393,753.15	53.00 %
Report Surplus (Deficit):	200.00	200.00	-2,250,912.08	2,350,192.81	2,349,992.81	75,096.41 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - Operating Fund	200.00	200.00	-2,250,912.08	2,350,192.81	2,349,992.81
Report Surplus (Deficit):	200.00	200.00	-2,250,912.08	2,350,192.81	2,349,992.81

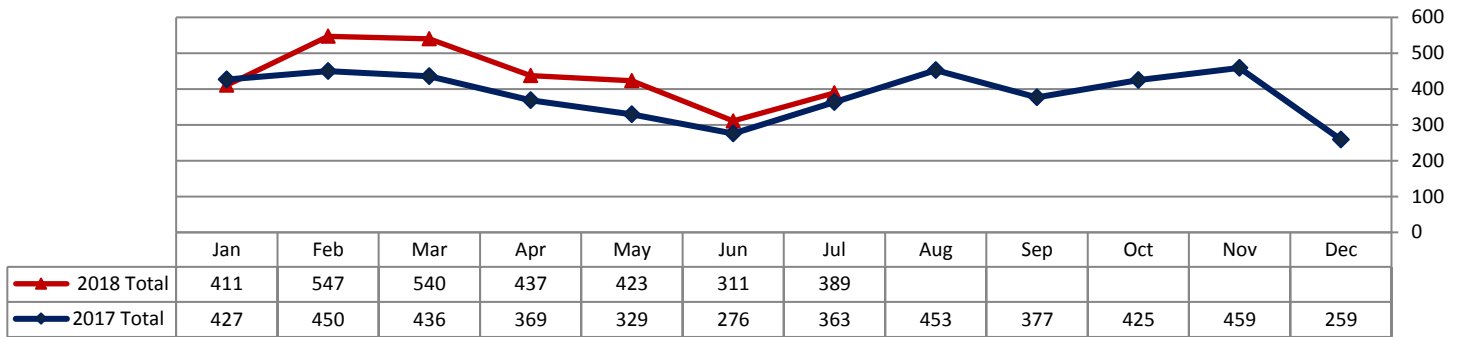
Office of the Fire Marshal Monthly Report

August 2018

Inspections

Staff completed 1546 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) to date.

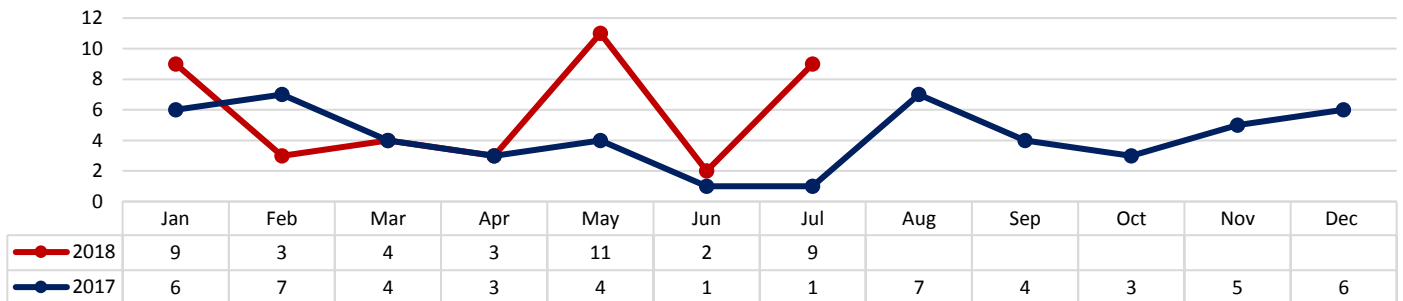
Inspections Completed by Month - Comparative to 2017



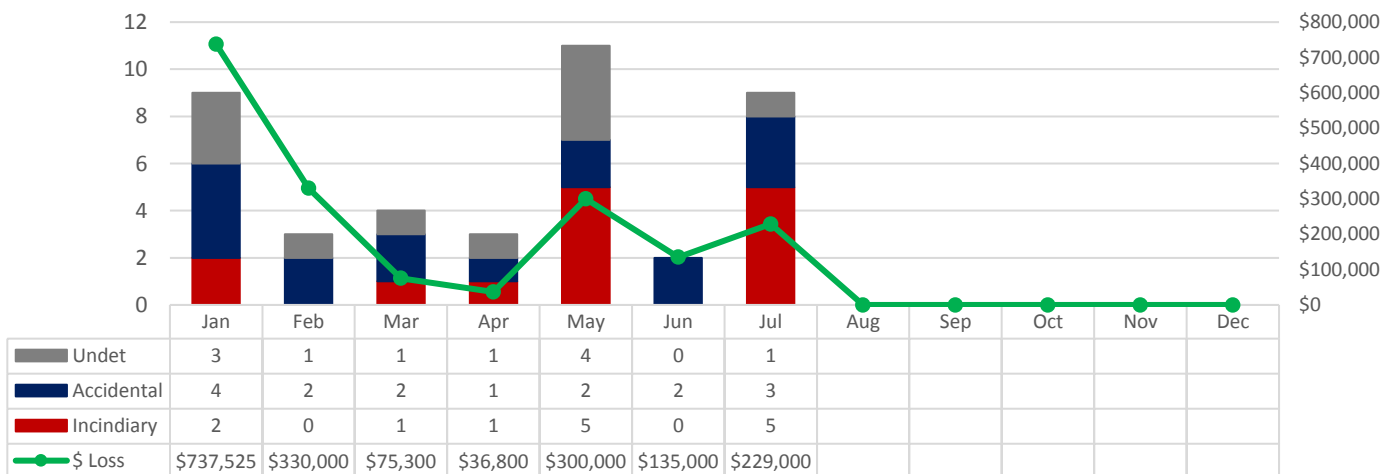
Fire Investigations

Staff have investigated 30 fires year to date. Dollar loss is estimated at \$1.6 million.

Fire Investigations by Months - Comparative to 2017



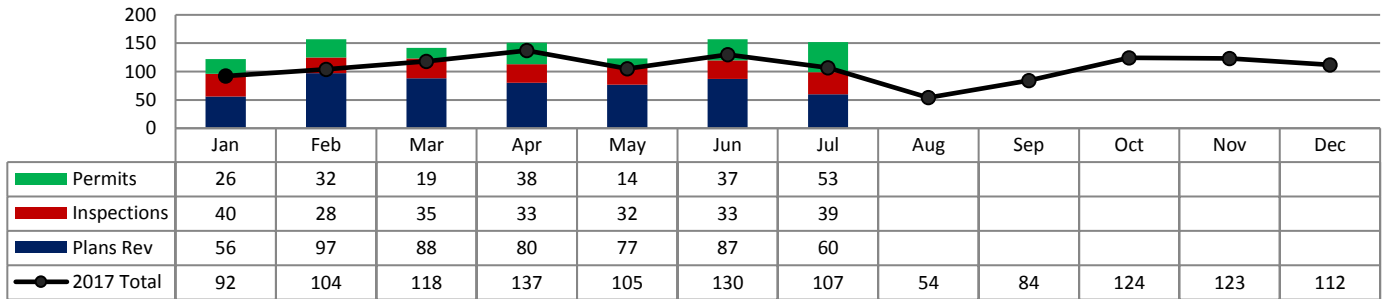
Fires by Month, Type & Dollar Loss



Plans Review, Construction Inspections & Permits

Staff completed 545 plans reviews, 240 construction inspections, and issued 219 fire systems and fire construction permits.

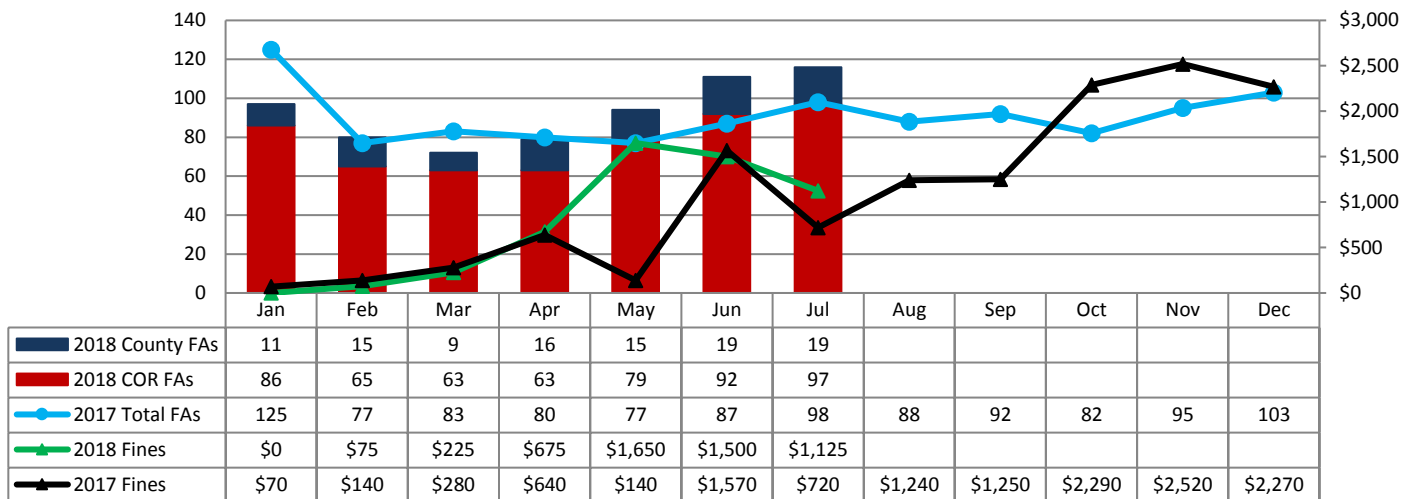
Plans Review, Construction Inspections & Permits by Month - Comparative to 2017



False Alarms

The Department responded to 518 false alarms year to date, with \$4,125 in fees issued to property owners/tenants for preventable alarms.

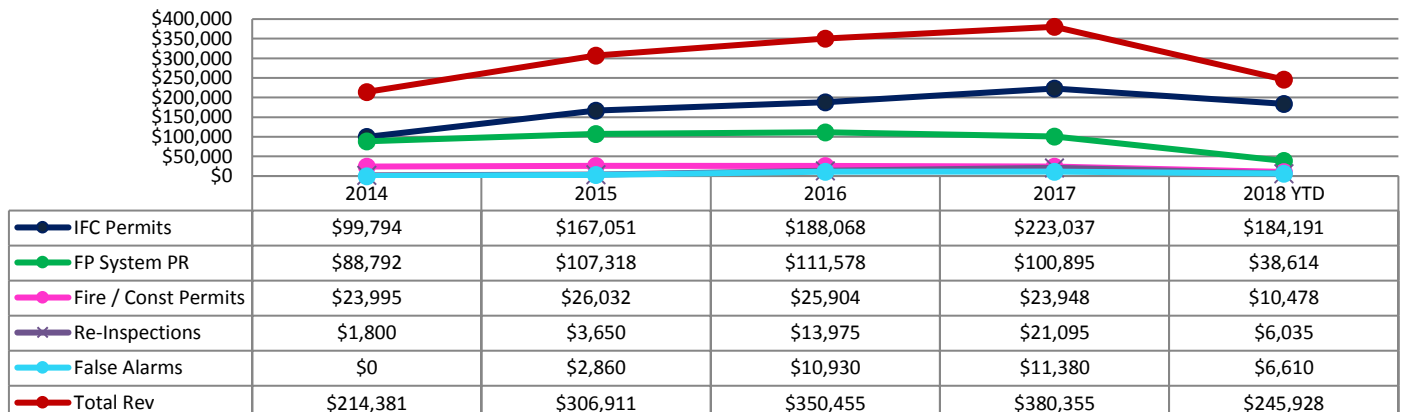
2018 False Alarms by Month, Location & Follow Up Status - Comparative to 2017



Revenue

\$245,928 has been collected through July.

OFM Revenue by Year (2014-Present)



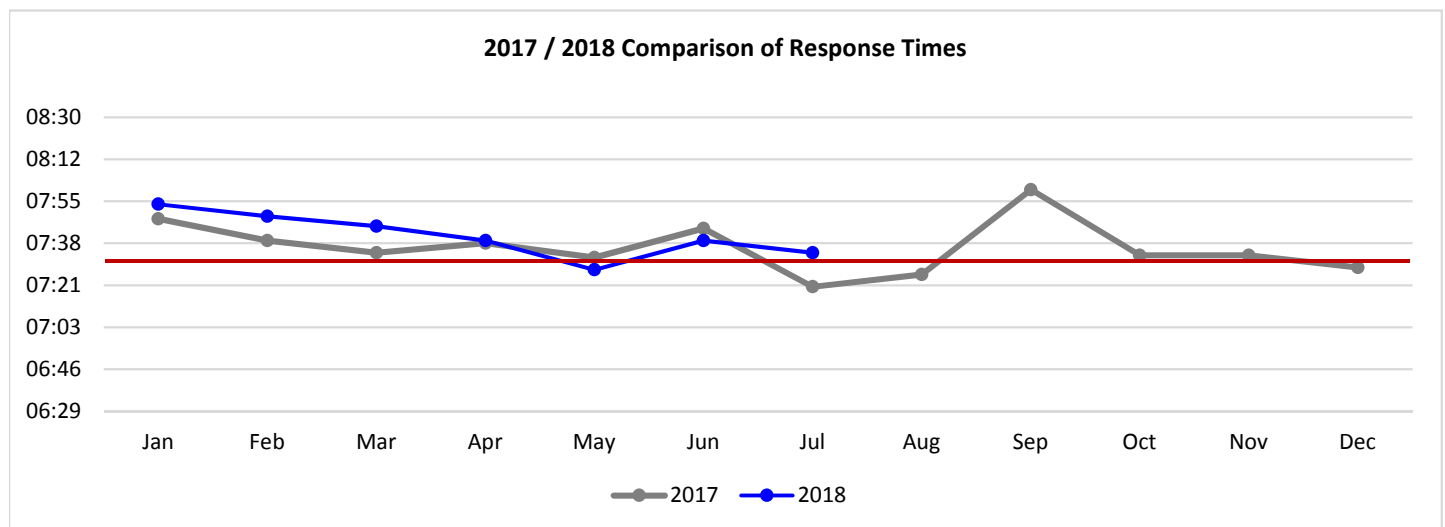


Response Times by Unit

These are the 90th percentile response times based on all calls and priority responses in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	07:29	08:32	08:28	08:31	08:20	08:03	08:20	07:32	07:22	08:22	09:03	07:47	08:24
	2018	08:11	07:24	07:20	07:47	07:01	08:11	07:17						
A13	2017	08:12	07:21	07:27	08:16	08:03	08:39	07:58	07:43	08:52	08:14	07:33	07:42	08:22
	2018	08:15	06:35	07:13	07:25	07:28	07:16	08:06						
A17	2017	07:28	06:59	07:11	07:34	07:38	06:52	07:24	08:43	07:20	08:35	08:01	07:19	07:52
	2018	08:13	08:04	08:35	08:10	07:37	08:06	05:43						
E11	2017	07:33	07:34	07:11	07:18	07:31	07:29	07:59	08:27	07:22	07:16	07:41	07:36	07:54
	2018	08:34	07:33	07:56	07:29	07:42	07:42	07:24						
E12	2017	07:41	08:00	08:15	08:54	07:54	08:29	09:06	09:20	08:09	08:29	09:01	08:46	09:26
	2018	09:08	08:50	08:14	07:48	07:44	07:52	07:11						
E13	2017	07:37	09:00	07:30	08:16	07:08	07:45	08:44	08:04	07:20	06:48	07:47	08:48	08:55
	2018	08:38	06:49	07:53	06:50	07:24	06:57	08:15						
E14	2017	07:03	08:16	07:20	08:11	08:10	08:59	08:54	08:06	07:39	07:47	08:01	07:45	08:26
	2018	08:48	08:09	06:29	07:15	06:48	07:21	07:01						
E16	2017	07:54	07:48	07:45	07:09	07:26	07:34	08:18	08:11	08:25	07:32	07:38	08:08	08:24
	2018	07:07	08:39	07:41	08:10	07:18	07:35	06:58						
E17	2017	07:41	06:39	07:25	07:32	07:50	07:27	08:45	07:25	07:30	06:39	07:27	07:27	08:25
	2018	07:35	06:34	06:09	05:35	06:32	07:49	07:56						
L11	2017	07:50	08:56	08:48	09:37	08:15	08:20	10:48	07:56	09:20	08:13	08:25	09:07	09:19
	2018	09:06	08:21	08:57	07:41	08:15	07:38	08:21						
RFA*	2017	07:48	07:39	07:34	07:38	07:32	07:44	07:20	07:25	08:00	07:33	07:33	07:28	08:07
	2018	07:54	07:49	07:45	07:39	07:27	07:39	07:34						

*RFA response time is calculated from the response times of the first arriving unit on priority calls in the RFA service area.



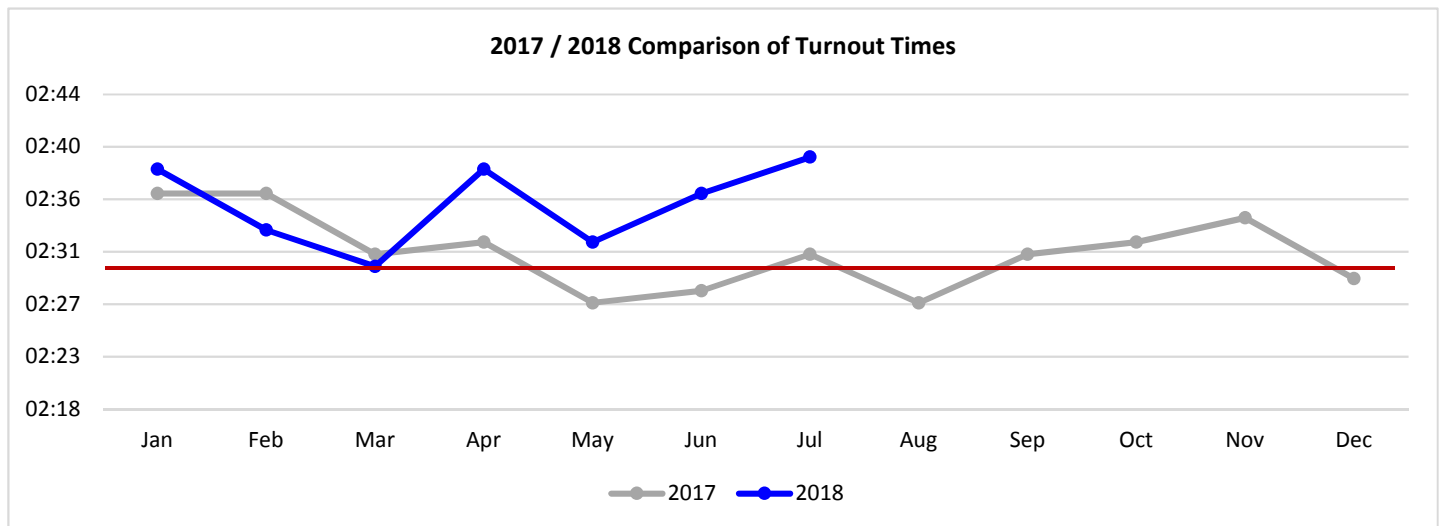
Response Times in graph are for the RFA as a whole.



Turnout Times By Unit

The Turnout Time is the 90th percentile based on all calls and priority responses in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	02:21	02:24	02:25	02:33	02:16	02:21	02:20	02:09	02:31	02:21	02:30	02:24	02:28
	2018	02:31	02:34	02:34	02:12	02:32	02:12	02:36						
A13	2017	02:30	02:26	02:21	02:21	02:19	02:28	02:23	02:08	02:20	02:28	02:20	02:21	02:28
	2018	02:37	02:30	02:20	02:22	02:28	02:28	02:39						
A17	2017	02:08	02:09	02:27	02:17	02:28	02:13	02:04	02:09	02:14	02:21	02:18	02:30	02:27
	2018	02:17	02:31	02:21	02:34	02:32	02:21	02:21						
E11	2017	02:41	02:46	02:25	02:37	02:31	02:32	02:36	02:30	02:37	02:42	02:39	02:31	02:39
	2018	02:45	02:33	02:18	02:39	02:13	02:39	02:37						
E12	2017	02:47	02:24	02:43	02:41	02:32	02:21	02:31	02:12	02:38	02:24	02:44	02:28	02:35
	2018	02:25	02:23	02:35	02:39	02:24	02:23	02:26						
E13	2017	02:46	02:11	02:19	02:36	02:09	02:34	02:30	02:13	02:29	02:14	02:13	02:46	02:37
	2018	02:26	02:18	02:13	02:55	02:16	02:02	02:22						
E14	2017	02:19	02:24	02:17	02:18	02:10	02:22	02:22	02:11	02:16	02:11	02:20	02:35	02:22
	2018	02:11	02:23	02:08	02:09	02:13	02:51	02:23						
E16	2017	02:30	02:19	02:24	02:21	02:03	02:07	02:29	02:17	02:03	02:14	02:23	02:17	02:25
	2018	02:31	02:33	02:24	02:30	01:55	02:18	02:04						
E17	2017	02:36	02:10	02:33	02:08	02:27	02:08	02:31	02:32	02:02	02:22	02:17	02:28	02:33
	2018	02:38	02:11	02:27	01:36	02:12	02:23	02:35						
L11	2017	02:40	02:46	02:17	02:38	02:20	02:30	02:35	02:36	02:40	02:32	02:13	02:14	02:38
	2018	02:34	02:13	02:11	02:13	02:02	02:20	02:28						
RFA	2017	02:36	02:36	02:31	02:32	02:27	02:28	02:31	02:27	02:31	02:32	02:34	02:29	02:32
	2018	02:38	02:33	02:30	02:38	02:32	02:36	02:39						



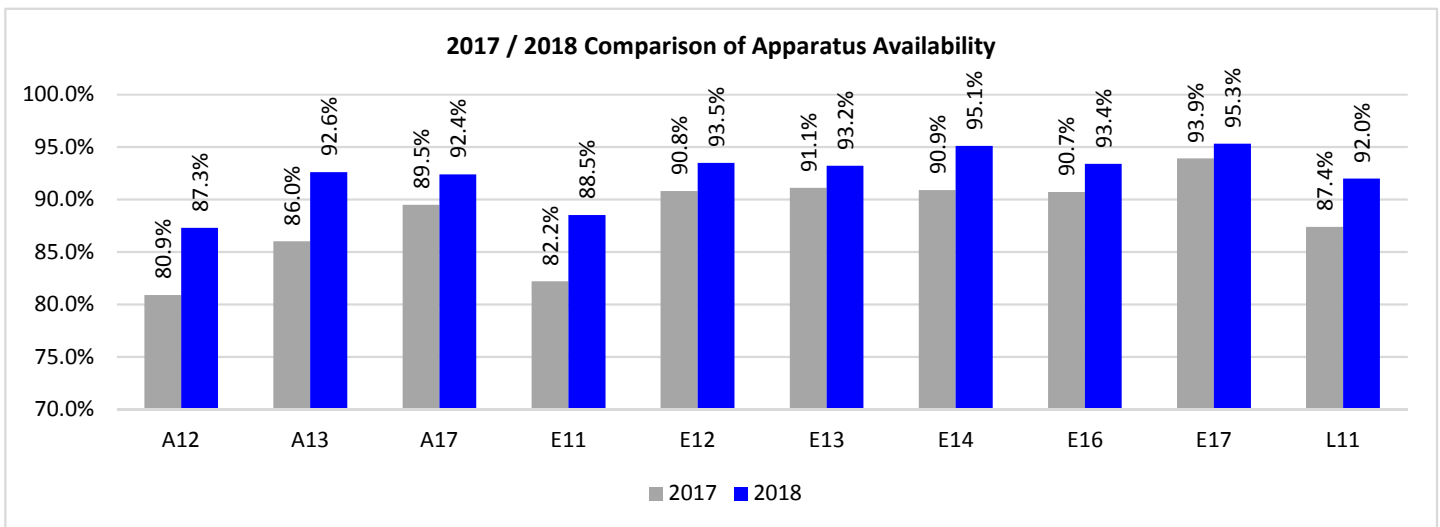
Turnout Times in the above graph are for the RFA as a whole.



Unit Availability

Availability is based on all calls, all responses and in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	78.8%	80.6%	79.4%	76.8%	82.7%	80.7%	80.9%	82.3%	81.3%	82.5%	79.8%	81.7%	80.6%
	2018	85.8%	85.6%	90.0%	87.3%	86.3%	87.4%	87.3%						
A13	2017	80.7%	86.4%	84.7%	84.0%	83.4%	82.6%	86.0%	87.2%	84.6%	85.8%	83.5%	83.6%	84.4%
	2018	89.0%	89.4%	89.2%	89.6%	91.0%	91.4%	92.6%						
A17	2017	86.6%	86.3%	90.6%	86.8%	87.6%	87.3%	89.5%	86.6%	87.5%	86.4%	88.4%	87.0%	87.6%
	2018	90.4%	91.0%	93.7%	91.3%	93.8%	89.0%	92.4%						
E11	2017	79.7%	81.3%	81.8%	83.3%	82.6%	83.8%	82.2%	85.3%	82.0%	83.5%	84.4%	82.8%	82.7%
	2018	87.6%	89.1%	89.9%	89.5%	89.7%	88.6%	88.5%						
E12	2017	87.9%	86.1%	86.9%	86.1%	88.4%	90.3%	90.8%	90.8%	87.2%	90.8%	89.4%	91.3%	88.8%
	2018	89.7%	91.3%	91.8%	90.3%	92.6%	92.4%	93.5%						
E13	2017	89.7%	91.9%	91.8%	93.4%	91.7%	90.9%	91.1%	92.0%	91.4%	92.9%	90.2%	91.4%	91.5%
	2018	93.7%	94.8%	95.0%	93.0%	93.0%	94.8%	93.2%						
E14	2017	85.3%	91.7%	89.0%	91.5%	89.6%	89.8%	90.9%	92.5%	87.3%	90.6%	90.8%	90.9%	90.1%
	2018	91.0%	91.4%	91.4%	96.1%	92.9%	93.4%	95.1%						
E16	2017	90.0%	99.1%	90.3%	89.9%	89.5%	91.7%	90.7%	93.3%	89.9%	92.3%	89.4%	91.2%	91.4%
	2018	94.1%	94.8%	95.9%	95.3%	94.5%	95.2%	93.4%						
E17	2017	93.5%	94.9%	95.9%	94.3%	95.2%	93.6%	93.9%	95.1%	94.1%	95.5%	94.3%	95.2%	94.6%
	2018	95.1%	95.8%	95.8%	96.8%	95.5%	94.8%	95.3%						
L11	2017	87.4%	85.5%	85.0%	90.1%	89.2%	92.4%	87.4%	89.2%	86.4%	88.1%	87.9%	90.2%	88.2%
	2018	92.7%	91.2%	92.6%	92.4%	94.2%	89.4%	92.0%						



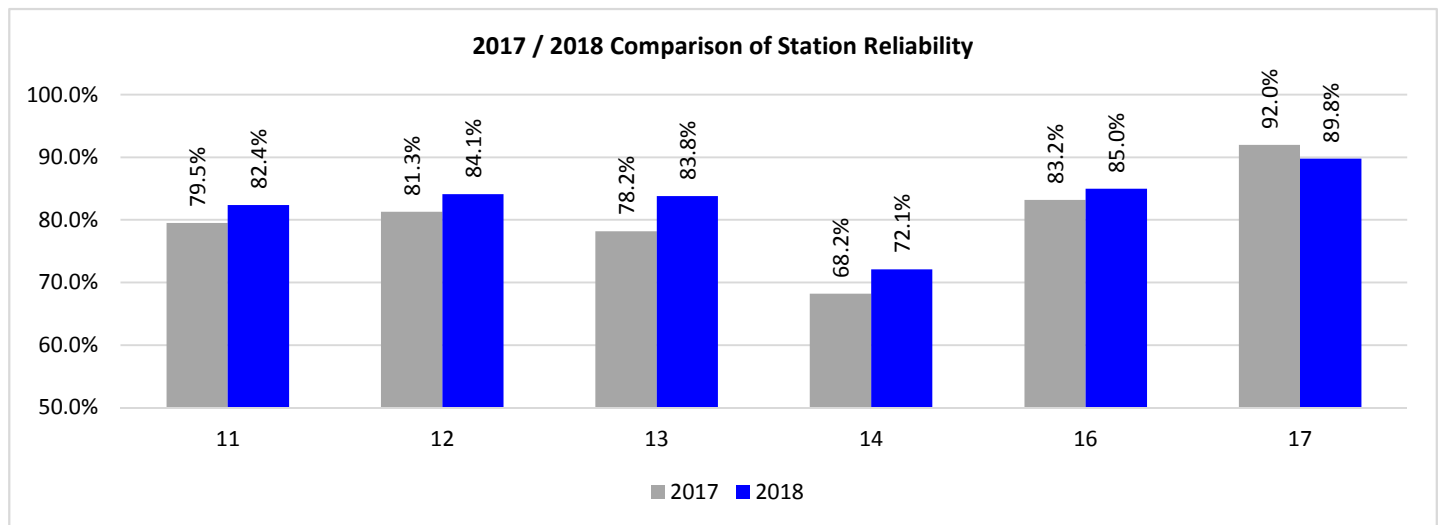
Apparatus Availability in the above graph is for the month being reported.



Station Reliability

Station Reliability is based on all calls, all responses and in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
11	2017	78.1%	77.9%	79.2%	80.9%	81.9%	84.3%	79.5%	80.5%	84.7%	79.6%	78.8%	82.2%	80.5%
	2018	81.7%	80.8%	81.2%	82.2%	82.0%	82.0%	82.4%						
12	2017	85.2%	77.9%	80.2%	87.2%	80.2%	87.2%	81.3%	83.1%	83.3%	92.9%	83.2%	88.5%	84.1%
	2018	85.5%	88.9%	85.5%	84.1%	89.1%	85.4%	84.1%						
13	2017	79.0%	88.7%	86.1%	84.0%	88.4%	89.0%	78.2%	88.9%	88.3%	91.1%	91.0%	89.8%	86.7%
	2018	89.7%	88.5%	88.4%	86.1%	86.9%	87.8%	83.8%						
14	2017	68.1%	75.6%	64.0%	67.0%	72.8%	66.7%	68.2%	70.4%	71.1%	75.2%	74.0%	73.7%	70.5%
	2018	68.9%	70.1%	66.9%	62.7%	81.6%	63.0%	72.1%						
16	2017	82.1%	84.3%	78.5%	86.3%	80.5%	72.2%	83.2%	86.8%	81.7%	84.1%	75.2%	82.2%	81.5%
	2018	87.4%	86.5%	90.4%	81.6%	83.3%	83.3%	85.0%						
17	2017	90.5%	93.0%	86.3%	90.3%	90.2%	87.1%	92.0%	92.8%	88.6%	91.7%	92.2%	92.8%	90.6%
	2018	92.4%	93.0%	89.6%	90.8%	91.3%	95.9%	89.8%						



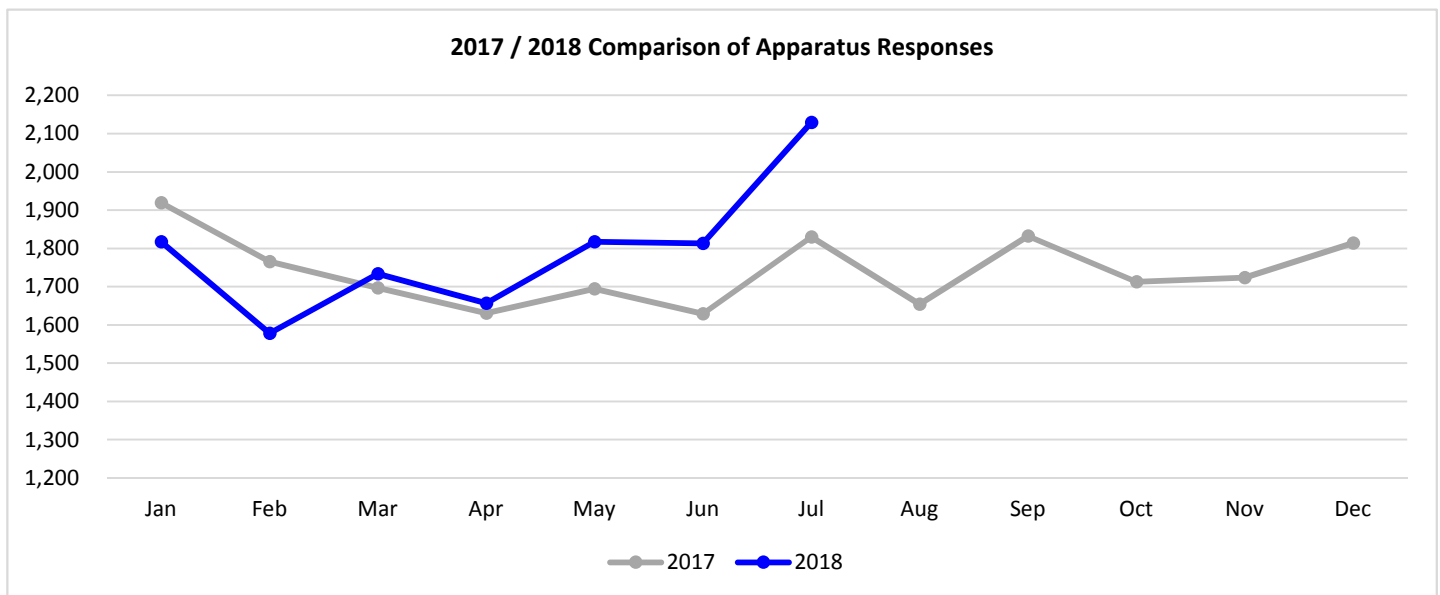
Station Reliability in the above graph is for the month being reported.



Response Counts by Unit

Response Counts by Apparatus are based on all responses and all calls.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
A12	2017	234	231	213	211	178	216	234	214	213	222	226	259	2,651
	2018	240	201	245	210	223	228	252						1,599
A13	2017	257	188	198	196	221	242	204	190	227	211	233	237	2,604
	2018	242	217	221	229	223	230	228						1,590
A17	2017	138	140	118	145	125	108	128	118	155	129	123	137	1,564
	2018	159	129	137	138	153	156	169						1,041
E11	2017	365	339	349	299	324	291	357	319	326	297	294	324	3,884
	2018	329	252	302	322	332	341	378						2,256
E12	2017	163	153	129	135	135	127	134	123	138	146	144	150	1,677
	2018	138	120	127	130	140	153	172						980
E13	2017	144	145	113	101	105	135	137	128	154	123	122	120	1,527
	2018	139	128	122	112	140	115	150						906
E14	2017	115	120	144	127	139	111	128	126	141	139	128	112	1,530
	2018	127	134	132	125	143	146	193						1,000
E16	2017	151	133	117	135	133	108	141	114	124	119	129	132	1,536
	2018	111	137	129	111	118	105	148						859
E17	2017	80	68	70	77	67	64	85	70	79	60	66	68	854
	2018	80	64	71	65	95	82	107						564
L11	2017	195	186	166	140	165	148	160	163	167	170	161	182	2,003
	2018	172	132	144	144	179	171	193						1,135
O/J	2017	77	62	80	65	102	79	122	89	108	97	98	93	1,072
	2018	80	64	104	71	71	86	139						615
RFA	2017	1,919	1,765	1,697	1,631	1,694	1,629	1,830	1,654	1,832	1,713	1,724	1,814	20,902
	2018	1,817	1,578	1,734	1,657	1,817	1,813	2,129		0	0	0	0	12,545



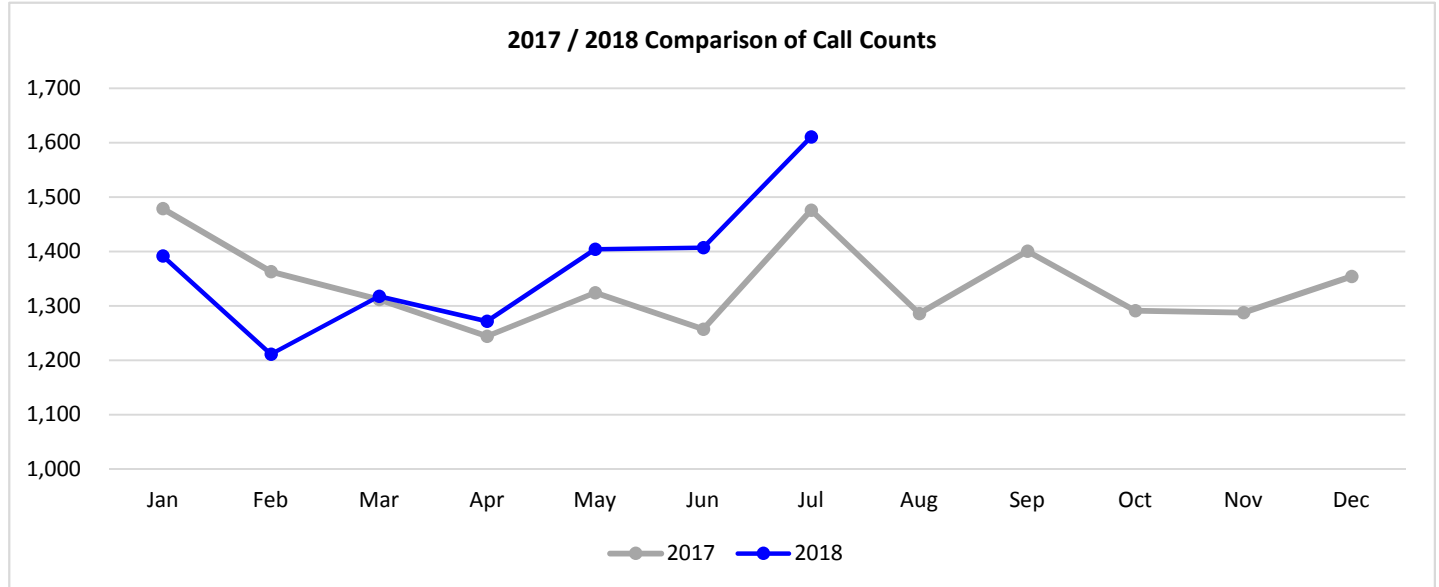
Response Counts in the above graph are for the RFA as a whole.



Calls by Station Area

Calls by Station are based on priority and non-priority calls.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
11	2017	415	381	380	309	365	313	400	354	352	343	326	360	4,298
	2018	356	271	313	309	355	367	392						2,363
12	2017	312	304	253	257	244	259	294	267	264	253	262	287	3,256
	2018	290	244	303	258	274	281	328						1,978
13	2017	315	256	238	225	249	282	294	244	264	247	255	265	3,134
	2018	290	260	251	280	289	271	291						1,932
14	2017	94	86	125	109	125	99	110	108	135	113	103	99	1,306
	2018	122	117	133	126	139	135	165						937
16	2017	124	115	108	131	119	113	138	108	120	113	133	130	1,452
	2018	103	127	114	103	114	102	133						796
17	2017	148	158	131	155	133	124	162	138	176	145	142	152	1,764
	2018	171	142	144	141	173	172	196						1,139
O/J	2017	71	63	77	58	89	67	78	67	90	77	67	61	865
	2018	60	50	60	55	60	79	106						470
RFA	2017	1,479	1,363	1,312	1,244	1,324	1,257	1,476	1,286	1,401	1,291	1,288	1,354	16,075
	2018	1,392	1,211	1,318	1,272	1,404	1,407	1,611		0	0	0	0	9,615



Call Counts in the above graph are for the RFA as a whole.



Thank You

8/3/18

Dear Chief Marshall,
Thank you for providing a
Standby crew so our Career
Staff could attend the memorial
service of a members spouse.

Sincerely
Gregory Smith

MOUNTAIN VIEW FIRE & RESCUE



**PUGET SOUND
REGIONAL FIRE AUTHORITY**
INTERNATIONALLY ACCREDITED FIRE AGENCY
Matthew Morris Fire Chief

*Professionally and
compassionately helping people*



August 13, 2018

Renton Regional Fire Authority
Attention: Rick Marshall, Fire Chief
1055 South Grady Way
Renton, WA 98057

Dear Chief Marshall:

Puget Sound Fire would like to thank you and your organization for covering our stations during the memorial service for Officer Moreno.

We appreciated the assistance from our Zone 3 partners in ensuring the safety of the residents of our communities.

Sincerely,

Matthew L. Morris
Fire Chief

Administration

24611 116th Avenue SE, Kent, Washington 98030
253.856.4300



Governing Board Agenda Item

SUBJECT/TITLE: Facilities ILA Exhibit C

STAFF CONTACT: D/C DeSmith

SUMMARY STATEMENT:

Asking for approval of the attached Exhibit C. This ILA Exhibit will enable RRFA to receive project management assistance with the remodel of Fire Station #13 Administrative space. This ILA will be two-way, so each organization can account financially for the others costs now, and into the future.

FISCAL IMPACT:

Expenditure \$0 Revenue \$0

Currently in the Budget Yes ☒ No ☐

SUMMARY OF ACTION:

Develop Exhibit C with Puget Sound and Brian Snure.

Reviewed by Legal Yes ☒ No ☐

EXHIBITS:

Attachment of ILA "Collaborative Activities" Exhibit C

RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to adopt the ILA Collaborative Activities Exhibit C and approve Chief Marshall to sign on behalf of the Board.

**COLLABORATIVE ACTIVITIES
(Puget Sound RFA/Renton RFA)**

EXHIBIT C

PROJECT MANAGEMENT/FACILITY MAINTENANCE SERVICES

- 1. Services.** Puget Sound Fire and the Renton RFA often require additional employees to assist with project management and facility maintenance projects. Both entities have employees with specific expertise in project management and facility maintenance and both entities see value in being able to share the employees for specific projects. Accordingly, the parties agree to provide each other with project management and facility maintenance services in accordance with the following.
 - 1.1.** Project management and facility maintenance services for specific projects shall be identified by either RFA from time to time in a written scope of work "Scope of Work" separate from this Agreement that is approved by the Fire Chiefs of both RFAs. The project management and facility maintenance services shall be provided by specific employees or positions identified in the Scope of Work at times mutually agreed by the parties in accordance with the Scope of Work "Services."
- 2. Consideration.** The RFA receiving the Services shall pay for the Services based on the following:
 - 2.1.** Each Scope of Work shall identify the hourly rate for the employees providing the Services. Such hourly rate shall be based on the Total Cost of Compensation of the referenced employees.
 - 2.2.** The RFA providing the Services shall invoice the RFA receiving the Services on a monthly basis documenting the employee time spent on the Project and any expenses, materials and supplies that were preauthorized in the Scope of Work.
 - 2.3.** The RFA receiving the Services shall pay each invoice within 30 days of receipt.
- 3. Term.** Each Scope of Work shall identify the term for that project. This Amendment shall remain in effect until such time as either party provides the other party with thirty (30) days advance written notice.

Puget Sound Regional Fire Authority

_____ Dated _____
Matt Morris, Fire Chief
Puget Sound Regional Fire Authority Governing Board Approval _____

Renton Regional Fire Authority

_____ Dated _____
Rick Marshall, Fire Chief
Renton Regional Fire Authority Governing Board Approval _____