



RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

10:00 A.M. – Monday, June 25, 2018
Fire Station #13 – 18002 108th Ave. S.E., Renton

1. Call Meeting to Order
2. Flag Salute
3. Roll Call
4. Agenda Modifications
5. Announcements, Proclamations, and Presentations
6. Public Comment

Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person, and a total of fifteen (15) minutes per topic pursuant to the rules established under Section 8 of the Bylaws. Citizens may also speak on individual agenda items on the printed agenda at the time they are considered by the Board as requested by the Chair.
7. Consent Agenda
 - Approval of [Minutes from the May 14, 2018](#) Regular Meeting
 - Approval of [Vouchers](#): AP Check Register 5/01/18 – 5/15/18, Payroll 4/16/18 – 4/30/18
 - Approval of [Vouchers](#): AP Check Register 5/16/18 – 6/15/18, Payroll 5/01/18 – 5/31/18
8. Signing of Vouchers
9. Board Committee Reports
10. Board Member Reports
11. [Chief's Report](#)
12. Division Reports
 - Financial Report
 - [Balance Sheet as of 5.31.2018](#)
 - [Financial Report by Expenditure Type](#)
 - [Financial Report by Division](#)
 - [Fire Marshal Report](#)
 - [Response Operations Report](#)

GOVERNANCE BOARD REGULAR MEETING AGENDA

June 25, 2018

Page 2 of 2

13. Correspondence

14. Unfinished Business

- [Station 15 Update](#)

15. New Business

- [King County Automatic Aid Agreement](#)

16. Good of the Order

17. Executive Session

- *Discuss with legal counsel in executive session pursuant to RCW 42.30.110 (1)(i) to maintain an attorney client privilege while discussing legal risks associated with proposed action or current practice that is likely to result in an adverse legal or financial consequence to the agency if discussed publicly.*
- *Executive Session pursuant to RCW 42.30.140(4), collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement.*

18. Future Meetings:

- Monday, July 9, 2018, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108th Ave., S.E., Renton)

19. Adjournment



Renton Regional Fire Authority

1055 South Grady Way

Renton, WA 98055

Office: (425) 430-7000

Fax: (425) 430-7044

MINUTES

RFA Governance Board Regular Meeting

10:00 A.M. – Monday, May 14, 2018

Fire Station #13 – 18002 108th Ave. S.E., Renton

CALL TO ORDER AND FLAG SALUTE

Governance Board Chair Meikle called the Regular Meeting to order at 10:00 a.m. and led the Pledge of Allegiance.

ROLL CALL

Governance Board Members Present:

Myron Meikle, Chair (Fire District 25)

Armondo Pavone, Vice Chair (City of Renton)

Marcus Morrell (Fire District 25)

Don Persson (City of Renton)

Kerry Abercrombie (Fire District 25)

Linda Sartnurak (Nonvoting Advisory Position, Fire District 40)

Governance Board Members Not Present:

Ed Prince

Administrative Staff Present:

Fire Chief Rick Marshall, Deputy Chief Roy Gunsolus, Deputy Chief Chuck DeSmith, Director of Administration Samantha Babich, Fire Marshal Anjela St. John, Battalion Chiefs Doug McDonald and Craig Soucy, Captains Will Aho, Erik Hammes, and Steve Winter, Lieutenant Rick Laycock, Firefighter Justin Olney, and Administrative Secretary Linda Mann.

A **MOTION** was made by Board Member Abercrombie and **SECONDED** by Board Vice Chair Pavone to excuse absent Board Member Prince from the meeting. **MOTION CARRIED (5-0)**

AGENDA MODIFICATIONS

There were no agenda modifications.

ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS

Home Fire Sprinkler Day Proclamation

The vast majority of fire deaths occur at home. The NFPA has designated May 19, 2018, as National Home Fire Sprinkler Day where advocates for residential fire sprinklers will host events nationwide aimed at demonstrating the effectiveness of residential fire sprinklers and to show what incentives we provide here in Renton for their installation.

Staff have drafted a proclamation naming May 19, 2018, Home Fire Sprinkler Day to highlight the effectiveness of fire sprinklers.

GOVERNANCE BOARD REGULAR MEETING MINUTES

May 14, 2018

Page 2 of 4

A **MOTION** was made by Board Member Persson and **SECONDED** by Board Vice Chair Pavone to approve and sign the Home Fire Sprinkler Day proclamation. **MOTION CARRIED (5-0)**

PUBLIC COMMENT

There were no public comments.

CONSENT AGENDA

Approval of Minutes

A **MOTION** was made by Board Member Persson and **SECONDED** by Board Vice Chair Pavone to approve the Minutes from the April 23, 2018 Regular Meeting. **MOTION CARRIED (5-0)**

Approval of Vouchers:

A **MOTION** was made by Board Member Persson and **SECONDED** by Board Vice Chair Pavone to approve the vouchers which included the following:

- AP Check Register 4/16/18 - 4/30/18, Payroll 4/01/18 – 4/15/18. **MOTION CARRIED (5-0)**

SIGNING OF VOUCHERS

The members of the Finance Committee signed the Voucher Approvals for May 14, 2018.

BOARD COMMITTEE REPORTS

There were no Board Committee reports.

BOARD MEMBER REPORTS

There were no Board Member reports.

CHIEF'S REPORT

Chief Marshall's report included the following:

- Recent Trainings for the Administration Division: The Finance Section (Samantha Babich, Jennifer Zhou, and LaQuanza Flowers) attended the Tyler Technologies Connect 2018 Conference in Boston the week of April 23rd. Members of the Executive team attended the Association of Washington Cities Labor Relations Institute Conference May 2-4. Administrative Assistant Sheila Madsen attended the Washington Fire Chiefs Admin Support Conference, May 7-9.
- Renton Firefighters and Renton PD Flag Football to Benefit Children's Hospital: On May 6, Renton Firefighters and Police Officers participated in a charity football game to benefit Seattle Children's Hospital. Renton Fire won the game!
- National Home Sprinkler Day: National Home Sprinkler Day is May 19 and we have partnered with Ikea and the State Fire Marshal's Office to have a fire sprinkler trailer at Ikea from 11:00 – 1:00.
- Fire Station 15 Update: Progress continues on the station. Over the next couple of weeks, the contractor is focusing on installing the underground plumbing and electrical.
- Fire Station 14 Construction Update: The bathroom and plumbing repairs are on track to be completed by the end of the month and for OFM to move in the first week of June.
- Labor Negotiations: On Wednesday, May 9th, we entered into negotiations with L864. The goal is to complete negotiations by August 1.

GOVERNANCE BOARD REGULAR MEETING MINUTES

May 14, 2018

Page 3 of 4

DEPARTMENT REPORTS

Deputy Chief Gunsolus spoke about the following:

- Renton Airport Letter of Agreement
- Changes in the Renton Airport response plan
- New Defib's went into service on April 30th
- Merrill Gardens fire on April 26th
- Shooting on April 27th
- Two firefighters attended the NOAA dive class
- Brush 17 apparatus is in service

Deputy Chief DeSmith spoke about the following:

- OFM Move Update
- Fire Station 14 Repair Update
- Holmatro Rescue Tool Purchase

CORRESPONDENCE

There was no correspondence.

UNFINISHED BUSINESS

There was no unfinished business.

NEW BUSINESS

Establishment of RRFA Civil Service:

Employees who were under Civil Service while employed by the City of Renton were entitled to, and chose to, remain under Civil Service. Civil Service was provided by ILA from July 1, 2017 until December 31, 2017. We requested an extension through June 30, 2018 which the commission granted. Effective July 1, 2018 the RRFA will need to have its own Civil Service Commission.

With the approval of the Governing Board, staff will solicit interested citizens to apply. Applicants will be interviewed by a panel consisting of one Local 864 member, one AFSCME 2170, one member from Administration, and should the Board choose, one member from the Governing Board. Once selection has been made, the Board will be asked to establish the RRFA Civil Service Commission and appoint the commissioners through resolution. We expect to have the resolution before the Board on July 9, 2018.

No action was taken by the Board.

Proposed Changes to the Renton Fire Code:

Updates need to be made to the Renton Fire Code to address the following necessary changes:

1. Reduce separation distances for food trucks (20ft to 10 ft, add new exception for 5ft).
2. New fire safety requirements for private smoking clubs.
3. New permit requirement for commercial cooking hood suppression contractors and penalties for working without a valid permit.
4. Clean up late fees language.

GOVERNANCE BOARD REGULAR MEETING MINUTES

May 14, 2018

Page 4 of 4

Staff has drafted proposed updates based on discussions with the RFA Governance Board and have worked with the City Attorney's Office to ensure proposed language meets the City of Renton's requirements for the municipal code.

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Abercrombie to approve working with the City Attorney's Office to submit the proposed changes to the Fire Code, as adopted in Renton Municipal Code, for City Council Approval. **MOTION CARRIED (5-0)**

Logistics ILA and Cost Sharing

The Logistics ILA will enable RRFA to set min/max with fire station supplies, cost share civilian warehouse employees, and move bulk supplies out of working RRFA fire stations. The goal is to have the ILA and cost sharing numbers in place for RRFA Logistics to move to the warehouse in July, 2018. Costs were placed in the budget back in October, 2017, but will be pro-rated from July 1st until December 31st for 2018.

A **MOTION** was made by Board Member Persson and **SECONDED** by Board Vice Chair Pavone to approve the Western Washington Fire Logistics Group ILA and Exhibit A for Chief Marshall to sign. **MOTION CARRIED (5-0)**

GOOD OF THE ORDER

There was no good of the order.

EXECUTIVE SESSION

There was no executive session.

FUTURE MEETINGS

The next meeting is scheduled for Monday, June 11, 2018, 10:00 a.m. at Fire Station #13 (18002 108th Ave. S.E., Renton).

ADJOURNMENT

A **MOTION** was made by Board Vice Chair Pavone and **SECONDED** by Board Member Persson to adjourn the meeting at 11:08 a.m. **MOTION CARRIED (5-0)**

Myron Meikle, Board Chair

Recorded by: Linda Mann, RFA Board Secretary

VOUCHER APPROVAL FOR MAY 28TH, 2018 MEETING

AUDITING OFFICER CERTIFICATION

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer: _____

Rick Marshall, Fire Chief

AUDIT COMMITTEE

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$600,552.43, payroll vouchers and direct deposits totaling \$472,092.19

A/P VOUCHERS	Payment Date	Numbers	Amount
Checks	05/01/2018 - 05/15/2018	10246-10275	\$124,318.39
EFTs	05/01/2018 - 05/15/2018		\$107,850.48
Bank Drafts	05/01/2018 - 05/15/2018		\$368,383.56
TOTAL A/P			\$600,552.43

PAYROLL VOUCHERS		No. of Vouchers	Amount
Direct Deposits	5/10/2018	160	\$471,986.91
Payroll Checks	5/10/2018	2	\$105.28
TOTAL PAYROLL		162	\$472,092.19

TOTAL CLAIMS			\$1,072,644.62
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Renton Regional Fire Authority Finance Committee:

Kerry Abercrombie, Board Member

Ed Prince, Board Member

Myron Meikle, Chairperson

Marcus Morrell, Board Member

Don Persson, Board Member

Armondo Pavone, Board Member

VOUCHER APPROVAL FOR JUNE 25TH, 2018 MEETING

AUDITING OFFICER CERTIFICATION

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer: _____

Rick Marshall, Fire Chief

AUDIT COMMITTEE

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$2,762,110.95, payroll vouchers and direct deposits totaling \$993,640.85

A/P VOUCHERS	Payment Date	Numbers	Amount
Checks	05/16/2018 - 06/15/2018	10276-10332	\$1,897,455.62
EFTs	05/16/2018 - 06/15/2018		\$219,407.70
Bank Drafts	05/16/2018 - 06/15/2018		\$645,247.63
TOTAL A/P			\$2,762,110.95

PAYROLL VOUCHERS		No. of Vouchers	Amount
Direct Deposits	5/25/2018	154	\$477,558.22
Payroll Checks	5/25/2018	1	\$0.00
Direct Deposits	6/8/2018	160	\$515,977.35
Payroll Checks	6/8/2018	1	\$105.28
TOTAL PAYROLL		316	\$993,640.85

TOTAL CLAIMS	\$3,755,751.80
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Renton Regional Fire Authority Finance Committee:

Kerry Abercrombie, Board Member

Ed Prince, Board Member

Myron Meikle, Chairperson

Marcus Morrell, Board Member

Don Persson, Board Member

Armondo Pavone, Board Member



RENTON REGIONAL FIRE AUTHORITY

M E M O R A N D U M

DATE: June 25, 2018

TO: Myron Meikle, Chairperson (Fire District 25)
Kerry Abercrombie (Fire District 25)
Marcus Morrell (Fire District 25)
Ed Prince (City of Renton)
Armondo Pavone (City of Renton)
Don Persson (City of Renton)
Linda Sartnurak (Non-voting Advisory Position, Fire District 40)

FROM: Rick Marshall, Fire Chief

SUBJECT: **Renton Regional Fire Authority Chief's Report**

1. Recruit Graduation and New Entry Level Firefighters

Our newest class of recruits were celebrated on Tuesday, June 19 at River of Life Church in Kent. A video montage made by South King County Training Consortium opened up the ceremony as family and friends cheered and celebrated the recruits' hard work and effort over the past 19 weeks. Bryan Lane Jr. from Renton Regional Fire was given the Top Rung Award. This award is given to the member who is voted by their peers as the one that embodies the values of the Academy—attitude, effort, performance, and teamwork; that they would want to work with; and the one that they would want beside them on their darkest of days and difficult circumstance.

Our initial interviews and Chief's interviews are complete and we have 9 conditional offers that have been accepted. We interviewed a total of 14 candidates for 10 positions under Civil Service rules. Of those, we deemed 4 unqualified. One candidate that we made an offer to accepted a position with Puget Sound Regional Fire.

2. Fire Station 14 Update

- **Fire Marshal's Office move from Station #13 to Station #14.**
New interior paint, new conference room, new parking lot paint, and all the things that come with nine of our staff moving to a new home. It's great to see the doors open and friendly faces in the office space. Please say hello next time you're down there!
- **Station #14 plumbing project.** • *Due to a water leak, the SCBA room, janitorial closet, and three restrooms needed replacement. The City of Renton managed the project (\$60K), and we upgraded the four showers and electrical service in the SCBA room. (\$24K). It's by no means perfect, but we were able to make improvements*



Lead and Fire Plans Reviewer Area

where they were needed. Again, huge thanks to the Station #14 crews for dealing with construction traffic and the Honey Buckets.

➤ **Station #14 Drill Ground improvements.** • *The Drill Tower got a much needed inspection by an engineer, a new hydrant, paving repair to improve water runoff, and removal of 100+ wooded pallets. The Drill Ground is a valuable resource to RRFA, RPD, and all of Zone 3. It's used on a daily basis, and we appreciate your ideas and help to make it even better.*

3. 2018 Healthy Heart Summary

Healthy Heart proved another successful year and it continues to build on our relationships within the community we serve and our partnerships we have in this program.

I have attached this year's summary so you can see what we found in each school we visited. A big thanks goes to Logistics for all their help and both Ilya Mocharnyy and Bryan Estibal for being our presenters at every school this year.

4. Near Drowning

During the early evening on Monday, June 18, an adult male of approximately 21 years of age was swimming in the swimming area of Gene Coulon Park with his friends. The male was noticed under the water by bystanders who dragged him ashore and begin to administer CPR. One bystander forced entry into the lifeguard office and retrieved the public AED. Another bystander called 911.

Dive 12, Dive 33, E11, L11, A13 and M5 were dispatched. After dispatch advised that the patient was out of the water, Dive 12 and Dive 33 were code greened. E11, L11 and M5 arrived at approximately the same time and took over patient care from the bystander performing CPR. It was estimated that the patient was under water for about two minutes and that the public access AED had advised no shock.

After approximately 20 more minutes of CPR and treatment from M5, the patient presented with a pulse and a blood pressure of 240 palp. The patient was transported to Harborview Medical Center by M5 with two firefighters from A13 riding along to assist.

We will be recognizing the citizen who was instrumental in the rescue during our July 9 Governance Board meeting. Regrettably, the outcome of the patient is grave.

5. Float Plane Incident

A floatplane incident has occurred on the afternoon of Sunday, June 10, by Renton Airport in Lake Washington. There was one on board who was rescued by the Water Rescue Team and has only minor injuries. The plane is largely under the water and is being towed to the airport. Crews are also working to ensure that any fuel is contained.

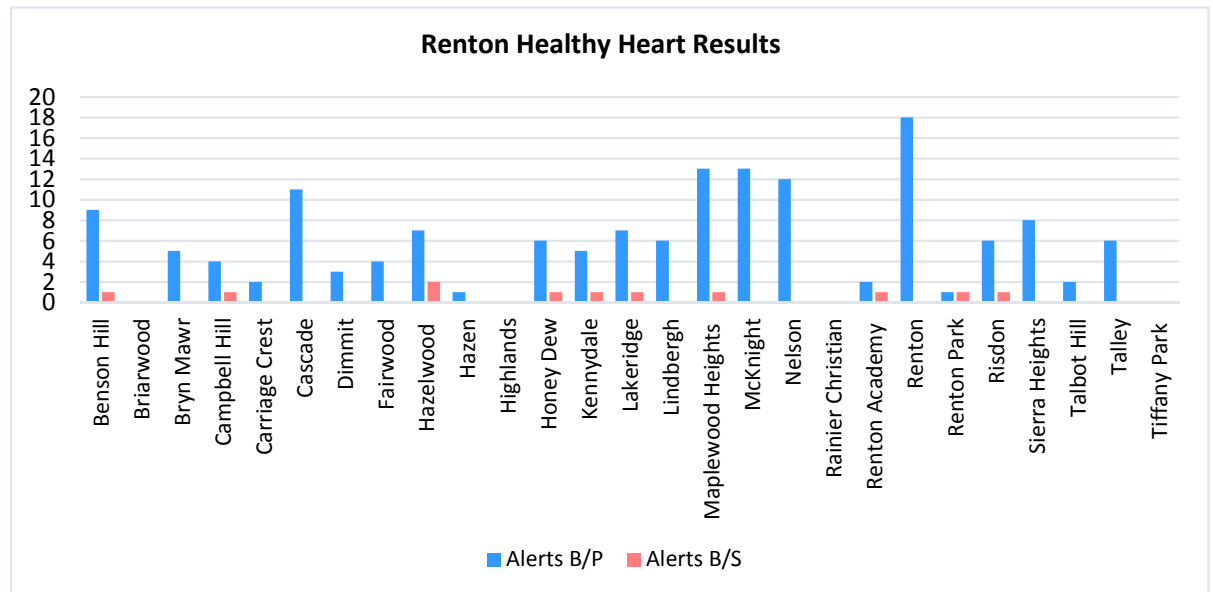
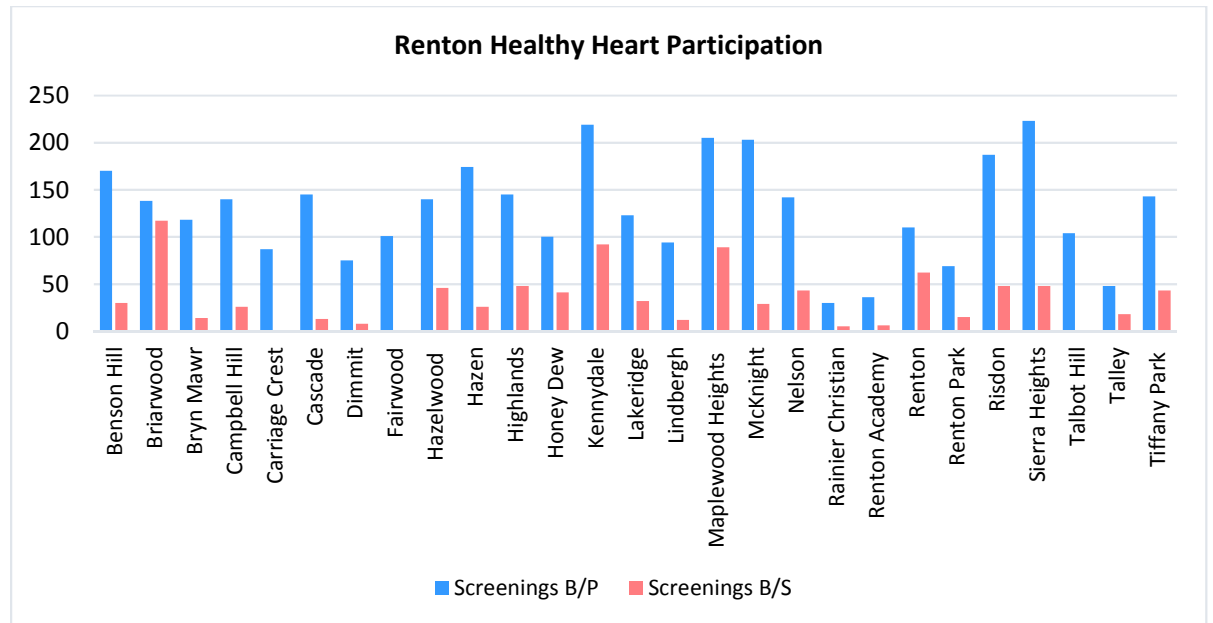


Renton Regional Fire Authority Healthy Heart Summary Report

2018 Summary

School Name	School Type	Screenings		Alerts	
		B/P	B/S	B/P	B/S
Benson Hill	Elementary	170	30	9	1
Briarwood	Elementary	138	117		
Bryn Mawr	Elementary	118	14	5	
Campbell Hill	Elementary	140	26	4	1
Carriage Crest	Elementary	87		2	
Cascade	Elementary	145	13	11	
Dimmit	Junior High	75	8	3	
Fairwood	Elementary	101		4	
Hazelwood	Elementary	140	46	7	2
Hazen	High School	174	26	1	
Highlands	Elementary	145	48		
Honey Dew	Elementary	100	41	6	1
Kennydale	Elementary	219	92	5	1
Lakeridge	Elementary	123	32	7	1
Lindbergh	High School	94	12	6	
Maplewood Heights	Elementary	205	89	13	1
McKnight	Junior High	203	29	13	
Nelson	Junior High	142	43	12	
Rainier Christian	Mixed	30	5		
Renton Academy	Mixed	36	6	2	1
Renton	High School	110	62	18	
Renton Park	Elementary	69	15	1	1
Risdon	Junior High	187	48	6	1
Sierra Heights	Elementary	223	48	8	
Talbot Hill	Elementary	104		2	
Talley	High School	48	18	6	
Tiffany Park	Elementary	143	43		
FD 40 Schools	Totals	3469	911	151	11

Screen	Alerts
% of Screen - B/S	26.3%
% of Alerts - B/P	4.4%
% of Alerts - B/S	1.2%

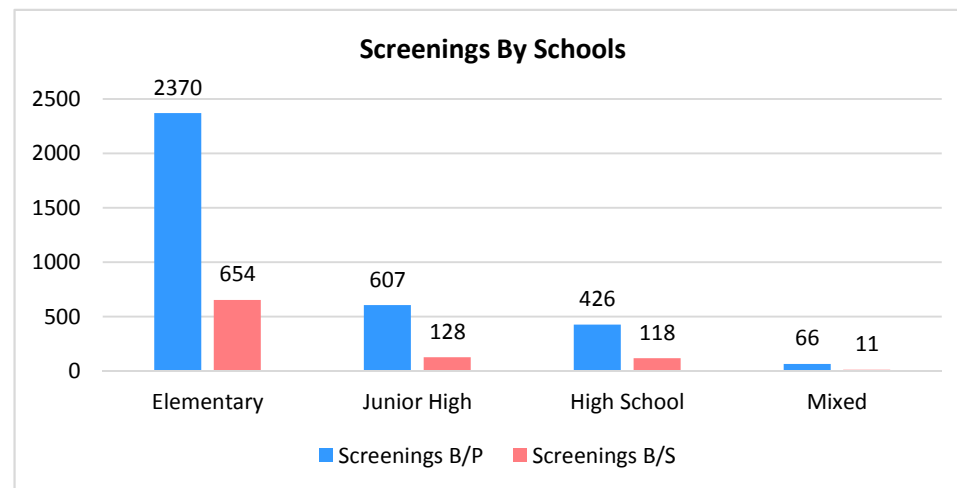
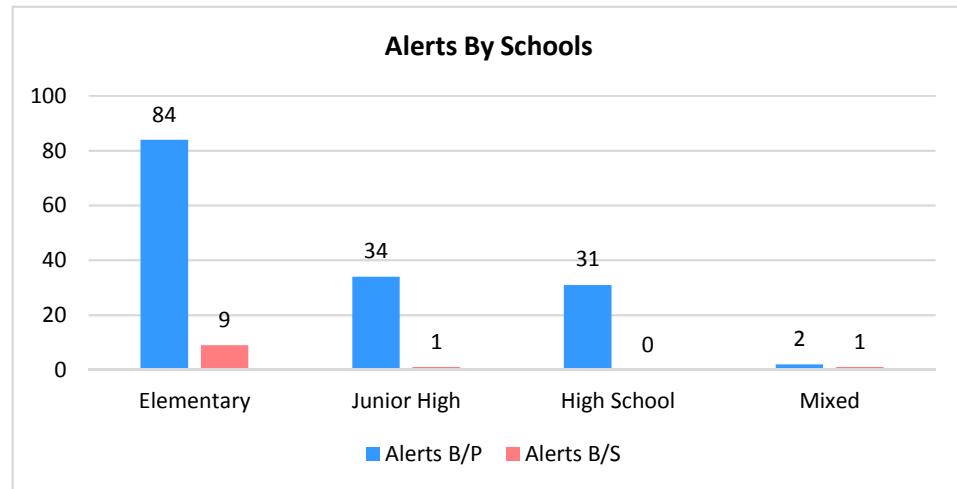




Renton Regional Fire Authority
Healthy Heart Summary Report

2018 Summary

Schools	Screenings		Alerts	
	B/P	B/S	B/P	B/S
Elementary	2370	654	84	9
Junior High	607	128	34	1
High School	426	118	31	0
Mixed	66	11	2	1
Totals	3469	911	151	11





Renton Regional Fire Authority

Balance Sheet Account Summary As Of 05/31/2018

Account	Name	Balance
Fund: 001 - Operating Fund		
Assets		
001-111.10.10.000	Claim on Cash	14,216,076.83
	Total Assets:	14,216,076.83
		<u>14,216,076.83</u>
Liability		
001-231.50.20.111	Wages Payable	0.00
001-231.50.20.112	Workers Comp Payable	-49,420.88
001-231.50.20.113	Pension Retirement Payable	-0.05
001-231.50.20.114	Deferred Comp Payable	0.00
001-231.50.20.115	Group Life Insurance Payable	129.75
001-231.50.20.116	Medical Insurance Payable	-3,801.03
001-231.50.20.117	Garnishment Payable	0.00
001-231.50.20.126	Other Payroll Deduction Payable	0.00
001-231.50.20.131	PY Correction Payable	0.00
001-231.70.20.103	Use Tax Payable	0.00
001-231.70.20.111	Federal Payroll Tax Payable	0.00
001-231.90.20.120	Union Dues Payable - AFSCME	0.00
001-231.90.20.121	Union Dues Payable - IAFF	-0.06
001-231.90.20.123	MERP Payable	-0.02
001-231.90.20.124	125 Plan Holding	2,171.99
001-231.90.20.128	AP Pending	128,309.72
001-231.90.20.130	Other Payable	0.00
001-231.90.20.140	Unapplied Credit	0.00
001-239.90.20.190	Clearing Account	0.00
	Total Liability:	77,389.42
Equity		
001-288.00.30.200	Fund Balance - Unassigned	9,972,466.53
	Total Beginning Equity:	9,972,466.53
Total Revenue		17,767,959.23
Total Expense		13,601,738.35
Revenues Over/Under Expenses		4,166,220.88
	Total Equity and Current Surplus (Deficit):	14,138,687.41
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>14,216,076.83</u>

Balance Sheet

As Of 05/31/2018

Account	Name	Balance	
Fund: 002 - Contingency Fund			
Assets			
002-111.10.10.000	Claim on Cash	102,358.03	
	Total Assets:	102,358.03	102,358.03
Liability			
002-231.90.20.128	AP Pending	0.00	
002-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
002-288.00.30.200	Fund Balance - Unassigned	101,835.00	
	Total Beginning Equity:	101,835.00	
Total Revenue		523.03	
Total Expense		0.00	
Revenues Over/Under Expenses		523.03	
	Total Equity and Current Surplus (Deficit):	102,358.03	
	Total Liabilities, Equity and Current Surplus (Deficit):		102,358.03

Balance Sheet

As Of 05/31/2018

Account	Name	Balance	
Fund: 003 - Operating Reserve Fund			
Assets			
003-111.10.10.000	Claim on Cash	0.00	
	Total Assets:	0.00	0.00
Liability			
003-231.90.20.128	AP Pending	0.00	
003-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
003-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
Total Revenue		0.00	
Total Expense		0.00	
Revenues Over/Under Expenses		0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):		0.00

Balance Sheet

As Of 05/31/2018

Account	Name	Balance	
Fund: 101 - Special Revenue Fund			
Assets			
101-111.10.10.000	Claim on Cash	0.00	
	Total Assets:	0.00	0.00
Liability			
101-231.90.20.128	AP Pending	0.00	
101-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
101-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
Total Revenue		0.00	
Total Expense		0.00	
Revenues Over/Under Expenses		0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):		0.00

Balance Sheet

As Of 05/31/2018

Account	Name	Balance	
Fund: 301 - Capital Fund			
Assets			
301-111.10.10.000	Claim on Cash	4,235,919.81	
	Total Assets:	4,235,919.81	<u>4,235,919.81</u>
Liability			
301-231.90.20.128	AP Pending	0.00	
301-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
301-288.00.30.200	Fund Balance - Unassigned	3,646,041.02	
	Total Beginning Equity:	3,646,041.02	
Total Revenue		718,502.55	
Total Expense		128,623.76	
Revenues Over/Under Expenses		589,878.79	
	Total Equity and Current Surplus (Deficit):	4,235,919.81	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>4,235,919.81</u>

Balance Sheet

As Of 05/31/2018

Account	Name	Balance	
Fund: 610 - IAFF H&W Program Fund			
Assets			
610-111.10.10.000	Claim on Cash	105,877.48	
	Total Assets:	105,877.48	105,877.48
Liability			
610-231.90.20.128	AP Pending	0.00	
610-239.90.20.190	Clearing Account	0.00	
	Total Liability:	0.00	
Equity			
610-288.00.30.200	Fund Balance - Unassigned	94,970.04	
	Total Beginning Equity:	94,970.04	
Total Revenue		10,907.44	
Total Expense		0.00	
Revenues Over/Under Expenses		10,907.44	
	Total Equity and Current Surplus (Deficit):	105,877.48	
	Total Liabilities, Equity and Current Surplus (Deficit):		105,877.48

Balance Sheet

As Of 05/31/2018

Account	Name	Balance	
Fund: 999 - Pooled Cash Fund			
Assets			
999-110.10.10.000	Pooled Cash - Warrants	-1,591,888.89	
999-110.10.10.001	Pooled Cash - Payroll	0.00	
999-110.10.10.002	Pooled Cash - Misc	0.00	
999-110.10.10.003	Pooled Cash - KCIP	20,252,121.04	
999-131.00.11.010	Due From Operating Fund (001)	128,309.72	
999-131.00.11.011	Due From Contingency Fund (002)	0.00	
999-131.00.11.012	Due From Operating Reserve Fund (003)	0.00	
999-131.00.11.013	Due From Special Revenue Fund (101)	0.00	
999-131.00.11.014	Due From Capital Fund (301)	0.00	
999-131.00.11.015	Due From IAFF H&W Program Fund (601)	0.00	
	Total Assets:	18,788,541.87	<u>18,788,541.87</u>
Liability			
999-213.10.20.100	AP Control	128,309.72	
999-225.00.20.101	Due To Other Funds	18,660,232.15	
999-239.90.20.190	Clearing Account	0.00	
	Total Liability:	18,788,541.87	
Equity			
999-288.00.30.200	Fund Balance - Unassigned	0.00	
	Total Beginning Equity:	0.00	
	Total Equity and Current Surplus (Deficit):	0.00	
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>18,788,541.87</u>	



Renton Regional Fire Authority

Budget Report

Group Summary

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 001 - Operating Fund						
Revenue						
100 - Property Tax	16,588,664.00	16,588,664.00	813,975.74	8,517,489.93	-8,071,174.07	51.35 %
101 - Property Tax - Delinquent	0.00	0.00	18,297.22	118,219.86	118,219.86	0.00 %
102 - Leasehold Excise Taxes	15,000.00	15,000.00	0.00	5,100.62	-9,899.38	34.00 %
103 - KC EMS Levy	1,149,842.00	1,149,842.00	0.00	1,498,108.00	348,266.00	130.29 %
104 - Fire Benefit Charge	14,525,029.00	14,525,029.00	738,392.10	7,241,428.55	-7,283,600.45	49.85 %
105 - FD 40 Contract	4,961,535.00	4,961,535.00	17,492.38	90,312.96	-4,871,222.04	1.82 %
106 - Fire Protection Services - Schools	41,000.00	41,000.00	0.00	17,738.22	-23,261.78	43.26 %
200 - Training Reimburse	0.00	0.00	0.00	1,664.19	1,664.19	0.00 %
203 - Ambulance Services Contract	60,000.00	60,000.00	0.00	25,000.00	-35,000.00	41.67 %
300 - Reinspection Fee	13,000.00	13,000.00	700.00	4,585.00	-8,415.00	35.27 %
301 - Inspection Overtime Reimburse	500.00	500.00	0.00	937.50	437.50	187.50 %
303 - Fire Code Permits	189,700.00	189,700.00	1,500.00	161,332.67	-28,367.33	85.05 %
304 - Construction Permits	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
305 - Fire Protection System Permits	90,000.00	90,000.00	0.00	0.00	-90,000.00	0.00 %
306 - False Alarm	10,000.00	10,000.00	75.00	5,035.00	-4,965.00	50.35 %
400 - Investment Income	15,000.00	15,000.00	13,487.22	37,243.59	22,243.59	248.29 %
600 - Rents - Received	16,000.00	16,000.00	0.00	5,738.67	-10,261.33	35.87 %
700 - Misc Fire Revenue	0.00	0.00	10.00	3,927.84	3,927.84	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	0.00	38.40	38.40	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	1,222.00	1,222.00	0.00 %
901 - Federal Grants Indirect	3,000.00	3,000.00	0.00	0.00	-3,000.00	0.00 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	6,068.24	32,836.23	32,836.23	0.00 %
Revenue Total:	37,703,270.00	37,703,270.00	1,609,997.90	17,767,959.23	-19,935,310.77	47.13 %
Expense						
100 - Salaries	19,172,930.00	19,172,930.00	1,329,344.84	7,400,283.52	11,772,646.48	38.60 %
101 - Separation Pay	299,554.00	299,554.00	0.00	168,260.27	131,293.73	56.17 %
110 - Overtime	1,508,346.00	1,508,346.00	121,794.00	495,342.60	1,013,003.40	32.84 %
111 - Acting Pay Overtime	187,126.00	187,126.00	12,664.13	67,154.89	119,971.11	35.89 %
112 - Promotions/Onboarding Overtime	41,705.00	41,705.00	12,687.60	20,157.11	21,547.89	48.33 %
113 - Explorer Program Overtime	3,750.00	3,750.00	606.96	1,572.50	2,177.50	41.93 %
114 - Meeting Overtime	65,760.00	65,760.00	2,749.31	29,276.74	36,483.26	44.52 %
115 - Physicals Overtime	28,080.00	28,080.00	0.00	636.81	27,443.19	2.27 %
116 - Community Outreach Overtime	59,383.00	59,383.00	4,212.90	24,000.15	35,382.85	40.42 %
117 - Union Business Overtime	10,000.00	10,000.00	1,337.17	4,791.64	5,208.36	47.92 %
200 - FICA	411,910.00	411,910.00	29,329.82	158,700.55	253,209.45	38.53 %
201 - Workers Comp	846,426.00	846,426.00	52,061.20	260,185.20	586,240.80	30.74 %
210 - Pension Retirement	1,286,315.00	1,286,315.00	89,955.60	486,946.03	799,368.97	37.86 %
220 - Group Life Insurance	46,885.00	46,885.00	3,288.48	16,880.34	30,004.66	36.00 %
221 - Longterm Disability	18,890.00	18,890.00	1,306.25	6,402.80	12,487.20	33.90 %
230 - Medical Insurance	3,247,433.00	3,247,433.00	215,471.28	1,102,925.52	2,144,507.48	33.96 %
231 - Medical Insurance - LEOFF	45,281.00	45,281.00	3,099.84	17,382.14	27,898.86	38.39 %
232 - VEBA	744,419.00	744,419.00	48,673.81	248,633.16	495,785.84	33.40 %
240 - Uniform Allowance	169,098.00	169,098.00	0.00	150,088.00	19,010.00	88.76 %
241 - Health & Wellness	16,200.00	16,200.00	1,340.00	6,930.00	9,270.00	42.78 %
300 - Office Supplies	18,800.00	18,800.00	409.02	5,704.78	13,095.22	30.34 %
301 - Recognition Supplies	563.00	563.00	0.00	0.00	563.00	0.00 %
302 - Manuals/Books	9,990.00	9,990.00	2,993.52	5,962.49	4,027.51	59.68 %
303 - Uniforms	2,060.00	2,060.00	0.00	455.04	1,604.96	22.09 %
304 - Food	3,240.00	3,240.00	158.04	1,591.58	1,648.42	49.12 %
305 - Branding Supplies	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %

Budget Report

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
306 - Misc Supplies	9,500.00	9,500.00	544.97	2,414.72	7,085.28	25.42 %
310 - Unleaded Fuel	800.00	800.00	84.49	84.49	715.51	10.56 %
320 - Small Tools	155,734.00	155,734.00	2,172.30	33,218.23	122,515.77	21.33 %
321 - Computer/Electronics	41,900.00	41,900.00	0.00	3,657.50	38,242.50	8.73 %
322 - Software	6,900.00	6,900.00	0.00	0.00	6,900.00	0.00 %
323 - PPE/Safety Gear	245,678.00	245,678.00	2,717.51	87,162.62	158,515.38	35.48 %
330 - Operating Supplies	122,413.00	122,413.00	6,442.07	44,980.83	77,432.17	36.75 %
331 - Repair Parts	25,610.00	25,610.00	0.00	12,421.14	13,188.86	48.50 %
340 - Facilities-Furnishing	900.00	900.00	0.00	0.00	900.00	0.00 %
350 - Appliance	5,550.00	5,550.00	390.99	439.81	5,110.19	7.92 %
400 - Professional Services	911,581.00	911,581.00	110,388.22	396,814.27	514,766.73	43.53 %
401 - Legal Services	100,000.00	100,000.00	2,496.00	17,532.00	82,468.00	17.53 %
402 - Health Services	109,245.00	109,245.00	0.00	21,038.00	88,207.00	19.26 %
403 - Branding Services	8,000.00	8,000.00	242.47	771.74	7,228.26	9.65 %
404 - Accounting/Auditing	20,000.00	20,000.00	0.00	1,592.23	18,407.77	7.96 %
405 - Cash Mgmt Fees	2,500.00	2,500.00	247.67	1,194.28	1,305.72	47.77 %
406 - Advertising	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
407 - ILA	2,589,955.00	2,589,955.00	1,299,977.53	1,299,977.53	1,289,977.47	50.19 %
408 - IT Services	105,800.00	105,800.00	38,168.00	72,843.66	32,956.34	68.85 %
410 - Postage/Shipping	3,780.00	3,780.00	199.15	1,314.67	2,465.33	34.78 %
412 - Telephone	18,300.00	18,300.00	0.00	0.00	18,300.00	0.00 %
413 - Data Plan	590.00	590.00	320.08	1,561.40	-971.40	264.64 %
420 - Travel	45,917.00	45,917.00	10,154.81	20,055.03	25,861.97	43.68 %
421 - Mileage	1,770.00	1,770.00	0.00	15.81	1,754.19	0.89 %
430 - Training/Registration	76,613.00	76,613.00	2,204.58	24,756.15	51,856.85	32.31 %
440 - Contracted Repair/Maint	29,000.00	29,000.00	391.88	1,602.75	27,397.25	5.53 %
450 - Liability Insurance	112,000.00	112,000.00	0.00	3,845.00	108,155.00	3.43 %
460 - FBC Collection Fee	300,000.00	300,000.00	0.00	69,536.14	230,463.86	23.18 %
461 - Licenses/Permits/Fees	0.00	0.00	0.00	314.14	-314.14	0.00 %
462 - Memberships	8,879.00	8,879.00	209.00	8,224.00	655.00	92.62 %
463 - Subscriptions	572.00	572.00	0.00	129.00	443.00	22.55 %
464 - Printing Services	2,500.00	2,500.00	462.00	7,754.30	-5,254.30	310.17 %
465 - Misc Contracts	62,019.00	62,019.00	0.00	69,540.10	-7,521.10	112.13 %
466 - Meal/Incidental Expense	4,940.00	4,940.00	389.29	3,194.28	1,745.72	64.66 %
467 - Certification	12,580.00	12,580.00	0.00	8,021.18	4,558.82	63.76 %
480 - Equipment Lease	5,200.00	5,200.00	0.00	1,179.56	4,020.44	22.68 %
481 - Property Lease	22,200.00	22,200.00	0.00	0.00	22,200.00	0.00 %
500 - Election Cost	0.00	0.00	0.00	5,400.93	-5,400.93	0.00 %
800 - Interest	16,000.00	16,000.00	0.00	0.00	16,000.00	0.00 %
901 - Transfer Out for Contingency	90,000.00	90,000.00	0.00	0.00	90,000.00	0.00 %
902 - Transfer Out for Operating Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00 %
903 - Transfer Out for IT Reserve	200,000.00	200,000.00	16,660.00	83,300.00	116,700.00	41.65 %
904 - Transfer Out for Fleet Reserve	600,000.00	600,000.00	49,980.00	249,900.00	350,100.00	41.65 %
905 - Transfer Out for Small Tools Reserve	306,000.00	306,000.00	25,489.80	127,449.00	178,551.00	41.65 %
906 - Transfer Out for Facilities Reserve	572,000.00	572,000.00	47,647.60	238,238.00	333,762.00	41.65 %
Expense Total:	37,703,070.00	37,703,070.00	3,551,464.18	13,601,738.35	24,101,331.65	36.08 %
Fund: 001 - Operating Fund Surplus (Deficit):	200.00	200.00	-1,941,466.28	4,166,220.88	4,166,020.88	83,110.44 %

Budget Report

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...		Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 002 - Contingency Fund							
Revenue							
400 - Investment Income		0.00	0.00	89.61	523.03	523.03	0.00 %
Revenue Total:		0.00	0.00	89.61	523.03	523.03	0.00 %
Fund: 002 - Contingency Fund Total:		0.00	0.00	89.61	523.03	523.03	0.00 %

Budget Report

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 301 - Capital Fund						
Revenue						
400 - Investment Income	0.00	0.00	3,589.85	19,615.55	19,615.55	0.00 %
990 - Interfund Transfer In	1,715,760.00	1,715,760.00	139,777.40	698,887.00	-1,016,873.00	40.73 %
Revenue Total:	1,715,760.00	1,715,760.00	143,367.25	718,502.55	-997,257.45	41.88 %
Expense						
600 - Vehicle	1,137,760.00	1,137,760.00	0.00	0.00	1,137,760.00	0.00 %
610 - Equipment	306,000.00	306,000.00	0.00	128,623.76	177,376.24	42.03 %
620 - Facility Improvement	272,000.00	272,000.00	0.00	0.00	272,000.00	0.00 %
Expense Total:	1,715,760.00	1,715,760.00	0.00	128,623.76	1,587,136.24	7.50 %
Fund: 301 - Capital Fund Surplus (Deficit):	0.00	0.00	143,367.25	589,878.79	589,878.79	0.00 %

Budget Report

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetai...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
Fund: 610 - IAFF H&W Program Fund						
Revenue						
400 - Investment Income	0.00	0.00	92.18	517.44	517.44	0.00 %
705 - Employee/Employer Contribution	0.00	0.00	2,010.00	10,390.00	10,390.00	0.00 %
Revenue Total:	0.00	0.00	2,102.18	10,907.44	10,907.44	0.00 %
Fund: 610 - IAFF H&W Program Fund Total:	0.00	0.00	2,102.18	10,907.44	10,907.44	0.00 %
Report Surplus (Deficit):	200.00	200.00	-1,795,907.24	4,767,530.14	4,767,330.14	83,765.07 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - Operating Fund	200.00	200.00	-1,941,466.28	4,166,220.88	4,166,020.88
002 - Contingency Fund	0.00	0.00	89.61	523.03	523.03
301 - Capital Fund	0.00	0.00	143,367.25	589,878.79	589,878.79
610 - IAFF H&W Program Fund	0.00	0.00	2,102.18	10,907.44	10,907.44
Report Surplus (Deficit):	200.00	200.00	-1,795,907.24	4,767,530.14	4,767,330.14



Renton Regional Fire Authority

Budget Report Group Summary

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 00 - General						
Revenue						
100 - Property Tax	16,588,664.00	16,588,664.00	813,975.74	8,517,489.93	-8,071,174.07	51.35 %
101 - Property Tax - Delinquent	0.00	0.00	18,297.22	118,219.86	118,219.86	0.00 %
102 - Leasehold Excise Taxes	15,000.00	15,000.00	0.00	5,100.62	-9,899.38	34.00 %
103 - KC EMS Levy	1,149,842.00	1,149,842.00	0.00	1,498,108.00	348,266.00	130.29 %
104 - Fire Benefit Charge	14,525,029.00	14,525,029.00	738,392.10	7,241,428.55	-7,283,600.45	49.85 %
105 - FD 40 Contract	4,961,535.00	4,961,535.00	17,492.38	90,312.96	-4,871,222.04	1.82 %
106 - Fire Protection Services - Schools	41,000.00	41,000.00	0.00	17,738.22	-23,261.78	43.26 %
400 - Investment Income	15,000.00	15,000.00	13,487.22	37,243.59	22,243.59	248.29 %
600 - Rents - Received	16,000.00	16,000.00	0.00	5,738.67	-10,261.33	35.87 %
700 - Misc Fire Revenue	0.00	0.00	10.00	3,927.84	3,927.84	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	0.00	38.40	38.40	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	1,222.00	1,222.00	0.00 %
901 - Federal Grants Indirect	3,000.00	3,000.00	0.00	0.00	-3,000.00	0.00 %
Revenue Total:	37,315,070.00	37,315,070.00	1,601,654.66	17,536,568.64	-19,778,501.36	47.00 %
Expense						
800 - Interest	16,000.00	16,000.00	0.00	0.00	16,000.00	0.00 %
901 - Transfer Out for Contingency	90,000.00	90,000.00	0.00	0.00	90,000.00	0.00 %
902 - Transfer Out for Operating Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00 %
903 - Transfer Out for IT Reserve	200,000.00	200,000.00	16,660.00	83,300.00	116,700.00	41.65 %
904 - Transfer Out for Fleet Reserve	600,000.00	600,000.00	49,980.00	249,900.00	350,100.00	41.65 %
905 - Transfer Out for Small Tools Reserve	306,000.00	306,000.00	25,489.80	127,449.00	178,551.00	41.65 %
906 - Transfer Out for Facilities Reserve	572,000.00	572,000.00	47,647.60	238,238.00	333,762.00	41.65 %
Expense Total:	4,284,000.00	4,284,000.00	139,777.40	698,887.00	3,585,113.00	16.31 %
ExpDivision: 00 - General Surplus (Deficit):	33,031,070.00	33,031,070.00	1,461,877.26	16,837,681.64	-16,193,388.36	50.98 %

Budget Report

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
ExpDivision: 01 - Administration						
Expense						
100 - Salaries	1,180,403.00	1,180,403.00	79,090.34	394,578.72	785,824.28	33.43 %
110 - Overtime	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
200 - FICA	74,640.00	74,640.00	4,834.49	24,143.89	50,496.11	32.35 %
201 - Workers Comp	9,522.00	9,522.00	607.76	3,030.48	6,491.52	31.83 %
210 - Pension Retirement	131,258.00	131,258.00	8,634.94	42,963.99	88,294.01	32.73 %
220 - Group Life Insurance	3,248.00	3,248.00	208.57	1,062.43	2,185.57	32.71 %
221 - Longterm Disability	9,774.00	9,774.00	590.98	2,931.66	6,842.34	29.99 %
230 - Medical Insurance	218,257.00	218,257.00	12,984.00	64,973.18	153,283.82	29.77 %
231 - Medical Insurance - LEOFF	45,281.00	45,281.00	3,099.84	17,382.14	27,898.86	38.39 %
232 - VEBA	53,027.00	53,027.00	3,064.98	15,324.90	37,702.10	28.90 %
300 - Office Supplies	13,200.00	13,200.00	358.88	5,015.20	8,184.80	37.99 %
301 - Recognition Supplies	563.00	563.00	0.00	0.00	563.00	0.00 %
302 - Manuals/Books	500.00	500.00	0.00	187.56	312.44	37.51 %
303 - Uniforms	2,060.00	2,060.00	0.00	455.04	1,604.96	22.09 %
304 - Food	1,600.00	1,600.00	90.00	505.76	1,094.24	31.61 %
305 - Branding Supplies	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
306 - Misc Supplies	1,800.00	1,800.00	0.00	437.12	1,362.88	24.28 %
321 - Computer/Electronics	41,900.00	41,900.00	0.00	3,657.50	38,242.50	8.73 %
322 - Software	6,900.00	6,900.00	0.00	0.00	6,900.00	0.00 %
400 - Professional Services	140,000.00	140,000.00	194.70	1,083.25	138,916.75	0.77 %
401 - Legal Services	100,000.00	100,000.00	2,496.00	17,532.00	82,468.00	17.53 %
402 - Health Services	109,245.00	109,245.00	0.00	21,038.00	88,207.00	19.26 %
403 - Branding Services	8,000.00	8,000.00	242.47	771.74	7,228.26	9.65 %
404 - Accounting/Auditing	20,000.00	20,000.00	0.00	1,592.23	18,407.77	7.96 %
405 - Cash Mgmt Fees	2,500.00	2,500.00	247.67	1,194.28	1,305.72	47.77 %
406 - Advertising	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
407 - ILA	859,488.00	859,488.00	429,743.85	429,743.85	429,744.15	50.00 %
408 - IT Services	105,800.00	105,800.00	38,168.00	72,843.66	32,956.34	68.85 %
410 - Postage/Shipping	2,820.00	2,820.00	178.20	1,209.50	1,610.50	42.89 %
412 - Telephone	18,300.00	18,300.00	0.00	0.00	18,300.00	0.00 %
413 - Data Plan	590.00	590.00	320.08	1,561.40	-971.40	264.64 %
420 - Travel	20,905.00	20,905.00	5,234.71	8,483.21	12,421.79	40.58 %
421 - Mileage	500.00	500.00	0.00	15.81	484.19	3.16 %
430 - Training/Registration	19,803.00	19,803.00	125.00	6,844.00	12,959.00	34.56 %
450 - Liability Insurance	112,000.00	112,000.00	0.00	3,845.00	108,155.00	3.43 %
460 - FBC Collection Fee	300,000.00	300,000.00	0.00	69,536.14	230,463.86	23.18 %
461 - Licenses/Permits/Fees	0.00	0.00	0.00	314.14	-314.14	0.00 %
462 - Memberships	7,179.00	7,179.00	209.00	7,629.00	-450.00	106.27 %
464 - Printing Services	1,000.00	1,000.00	0.00	7,292.30	-6,292.30	729.23 %
466 - Meal/Incidental Expense	3,840.00	3,840.00	389.29	2,684.28	1,155.72	69.90 %
500 - Election Cost	0.00	0.00	0.00	5,400.93	-5,400.93	0.00 %
Expense Total:	3,633,903.00	3,633,903.00	591,113.75	1,237,264.29	2,396,638.71	34.05 %
ExpDivision: 01 - Administration Total:	3,633,903.00	3,633,903.00	591,113.75	1,237,264.29	2,396,638.71	34.05 %

Budget Report

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 02 - Response Operation						
Revenue						
200 - Training Reimburse	0.00	0.00	0.00	1,664.19	1,664.19	0.00 %
203 - Ambulance Services Contract	60,000.00	60,000.00	0.00	25,000.00	-35,000.00	41.67 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	6,068.24	32,836.23	32,836.23	0.00 %
Revenue Total:	60,000.00	60,000.00	6,068.24	59,500.42	-499.58	99.17 %
Expense						
100 - Salaries	16,321,966.00	16,321,966.00	1,109,072.82	6,311,517.85	10,010,448.15	38.67 %
101 - Separation Pay	299,554.00	299,554.00	0.00	168,260.27	131,293.73	56.17 %
110 - Overtime	1,446,736.00	1,446,736.00	119,985.27	474,310.78	972,425.22	32.78 %
111 - Acting Pay Overtime	187,126.00	187,126.00	12,664.13	67,154.89	119,971.11	35.89 %
112 - Promotions/Onboarding Overtime	41,705.00	41,705.00	12,687.60	20,157.11	21,547.89	48.33 %
113 - Explorer Program Overtime	3,750.00	3,750.00	606.96	1,572.50	2,177.50	41.93 %
114 - Meeting Overtime	65,760.00	65,760.00	2,749.31	29,276.74	36,483.26	44.52 %
115 - Physicals Overtime	28,080.00	28,080.00	0.00	636.81	27,443.19	2.27 %
116 - Community Outreach Overtime	59,383.00	59,383.00	4,212.90	24,000.15	35,382.85	40.42 %
117 - Union Business Overtime	10,000.00	10,000.00	1,337.17	4,791.64	5,208.36	47.92 %
200 - FICA	261,780.00	261,780.00	17,683.72	103,126.14	158,653.86	39.39 %
201 - Workers Comp	784,560.00	784,560.00	47,185.90	239,105.80	545,454.20	30.48 %
210 - Pension Retirement	996,133.00	996,133.00	68,420.48	380,411.40	615,721.60	38.19 %
220 - Group Life Insurance	39,500.00	39,500.00	2,744.01	14,113.40	25,386.60	35.73 %
221 - Longterm Disability	1,241.00	1,241.00	103.66	515.78	725.22	41.56 %
230 - Medical Insurance	2,786,928.00	2,786,928.00	183,684.80	947,678.56	1,839,249.44	34.00 %
232 - VEBA	628,167.00	628,167.00	40,678.04	209,673.80	418,493.20	33.38 %
240 - Uniform Allowance	161,568.00	161,568.00	0.00	142,689.00	18,879.00	88.32 %
241 - Health & Wellness	15,600.00	15,600.00	1,290.00	6,690.00	8,910.00	42.88 %
300 - Office Supplies	0.00	0.00	0.00	29.44	-29.44	0.00 %
302 - Manuals/Books	3,590.00	3,590.00	2,993.52	3,057.02	532.98	85.15 %
304 - Food	1,250.00	1,250.00	68.04	1,085.82	164.18	86.87 %
306 - Misc Supplies	3,500.00	3,500.00	0.00	1,107.25	2,392.75	31.64 %
320 - Small Tools	140,809.00	140,809.00	1,710.74	28,679.55	112,129.45	20.37 %
323 - PPE/Safety Gear	241,558.00	241,558.00	2,717.51	86,939.19	154,618.81	35.99 %
330 - Operating Supplies	89,713.00	89,713.00	5,068.28	35,415.48	54,297.52	39.48 %
331 - Repair Parts	24,310.00	24,310.00	0.00	8,311.58	15,998.42	34.19 %
400 - Professional Services	684,131.00	684,131.00	102,662.25	349,445.60	334,685.40	51.08 %
410 - Postage/Shipping	0.00	0.00	0.00	12.33	-12.33	0.00 %
420 - Travel	14,997.00	14,997.00	2,070.10	5,238.78	9,758.22	34.93 %
421 - Mileage	1,070.00	1,070.00	0.00	0.00	1,070.00	0.00 %
430 - Training/Registration	45,815.00	45,815.00	2,079.58	16,071.53	29,743.47	35.08 %
440 - Contracted Repair/Maint	29,000.00	29,000.00	391.88	1,602.75	27,397.25	5.53 %
463 - Subscriptions	249.00	249.00	0.00	129.00	120.00	51.81 %
465 - Misc Contracts	61,019.00	61,019.00	0.00	69,540.10	-8,521.10	113.96 %
467 - Certification	9,570.00	9,570.00	0.00	7,936.18	1,633.82	82.93 %
480 - Equipment Lease	5,200.00	5,200.00	0.00	1,179.56	4,020.44	22.68 %
Expense Total:	25,495,318.00	25,495,318.00	1,744,868.67	9,761,463.78	15,733,854.22	38.29 %
ExpDivision: 02 - Response Operations Surplus (Deficit):	-25,435,318.00	-25,435,318.00	-1,738,800.43	-9,701,963.36	15,733,354.64	38.14 %

Budget Report

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
RevDivision: 03 - Fire Marshal						
Revenue						
300 - Reinspection Fee	13,000.00	13,000.00	700.00	4,585.00	-8,415.00	35.27 %
301 - Inspection Overtime Reimburse	500.00	500.00	0.00	937.50	437.50	187.50 %
303 - Fire Code Permits	189,700.00	189,700.00	1,500.00	161,332.67	-28,367.33	85.05 %
304 - Construction Permits	25,000.00	25,000.00	0.00	0.00	-25,000.00	0.00 %
305 - Fire Protection System Permits	90,000.00	90,000.00	0.00	0.00	-90,000.00	0.00 %
306 - False Alarm	10,000.00	10,000.00	75.00	5,035.00	-4,965.00	50.35 %
Revenue Total:	328,200.00	328,200.00	2,275.00	171,890.17	-156,309.83	52.37 %
Expense						
100 - Salaries	851,265.00	851,265.00	75,164.20	341,813.21	509,451.79	40.15 %
110 - Overtime	38,972.00	38,972.00	1,451.79	6,038.81	32,933.19	15.50 %
200 - FICA	63,446.00	63,446.00	5,796.34	26,071.86	37,374.14	41.09 %
201 - Workers Comp	21,564.00	21,564.00	2,130.82	7,571.03	13,992.97	35.11 %
210 - Pension Retirement	112,823.00	112,823.00	9,041.16	43,488.14	69,334.86	38.55 %
220 - Group Life Insurance	2,306.00	2,306.00	182.72	939.36	1,366.64	40.74 %
221 - Longterm Disability	6,722.00	6,722.00	517.69	2,488.05	4,233.95	37.01 %
230 - Medical Insurance	145,029.00	145,029.00	11,054.44	52,057.76	92,971.24	35.89 %
232 - VEBA	38,751.00	38,751.00	2,891.81	13,779.39	24,971.61	35.56 %
240 - Uniform Allowance	2,250.00	2,250.00	0.00	2,100.00	150.00	93.33 %
300 - Office Supplies	3,000.00	3,000.00	50.14	375.26	2,624.74	12.51 %
302 - Manuals/Books	5,500.00	5,500.00	0.00	2,717.91	2,782.09	49.42 %
306 - Misc Supplies	3,500.00	3,500.00	544.97	870.35	2,629.65	24.87 %
320 - Small Tools	4,100.00	4,100.00	0.00	349.44	3,750.56	8.52 %
323 - PPE/Safety Gear	4,120.00	4,120.00	0.00	223.43	3,896.57	5.42 %
330 - Operating Supplies	1,500.00	1,500.00	0.00	47.21	1,452.79	3.15 %
331 - Repair Parts	1,000.00	1,000.00	0.00	368.34	631.66	36.83 %
420 - Travel	4,950.00	4,950.00	1,554.00	2,049.00	2,901.00	41.39 %
421 - Mileage	200.00	200.00	0.00	0.00	200.00	0.00 %
430 - Training/Registration	8,165.00	8,165.00	0.00	1,510.62	6,654.38	18.50 %
462 - Memberships	1,700.00	1,700.00	0.00	595.00	1,105.00	35.00 %
464 - Printing Services	1,500.00	1,500.00	462.00	462.00	1,038.00	30.80 %
467 - Certification	1,810.00	1,810.00	0.00	85.00	1,725.00	4.70 %
Expense Total:	1,324,173.00	1,324,173.00	110,842.08	506,001.17	818,171.83	38.21 %
ExpDivision: 03 - Fire Marshal Surplus (Deficit):	-995,973.00	-995,973.00	-108,567.08	-334,111.00	661,862.00	33.55 %

Budget Report

For Fiscal: 2018 Period Ending: 05/31/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
ExpDivision: 04 - Support Services						
Expense						
100 - Salaries	819,296.00	819,296.00	66,017.48	352,373.74	466,922.26	43.01 %
110 - Overtime	20,638.00	20,638.00	356.94	14,993.01	5,644.99	72.65 %
200 - FICA	12,044.00	12,044.00	1,015.27	5,358.66	6,685.34	44.49 %
201 - Workers Comp	30,780.00	30,780.00	2,136.72	10,477.89	20,302.11	34.04 %
210 - Pension Retirement	46,101.00	46,101.00	3,859.02	20,082.50	26,018.50	43.56 %
220 - Group Life Insurance	1,831.00	1,831.00	153.18	765.15	1,065.85	41.79 %
221 - Longterm Disability	1,153.00	1,153.00	93.92	467.31	685.69	40.53 %
230 - Medical Insurance	97,219.00	97,219.00	7,748.04	38,216.02	59,002.98	39.31 %
232 - VEBA	24,474.00	24,474.00	2,038.98	9,855.07	14,618.93	40.27 %
240 - Uniform Allowance	5,280.00	5,280.00	0.00	5,299.00	-19.00	100.36 %
241 - Health & Wellness	600.00	600.00	50.00	240.00	360.00	40.00 %
300 - Office Supplies	2,600.00	2,600.00	0.00	284.88	2,315.12	10.96 %
302 - Manuals/Books	400.00	400.00	0.00	0.00	400.00	0.00 %
304 - Food	390.00	390.00	0.00	0.00	390.00	0.00 %
306 - Misc Supplies	700.00	700.00	0.00	0.00	700.00	0.00 %
310 - Unleaded Fuel	800.00	800.00	84.49	84.49	715.51	10.56 %
320 - Small Tools	10,825.00	10,825.00	461.56	4,189.24	6,635.76	38.70 %
330 - Operating Supplies	31,200.00	31,200.00	1,373.79	9,518.14	21,681.86	30.51 %
331 - Repair Parts	300.00	300.00	0.00	3,741.22	-3,441.22	1,247.07 %
340 - Facilities-Furnishing	900.00	900.00	0.00	0.00	900.00	0.00 %
350 - Appliance	5,550.00	5,550.00	390.99	439.81	5,110.19	7.92 %
400 - Professional Services	87,450.00	87,450.00	7,531.27	46,285.42	41,164.58	52.93 %
407 - ILA	1,730,467.00	1,730,467.00	870,233.68	870,233.68	860,233.32	50.29 %
410 - Postage/Shipping	960.00	960.00	20.95	92.84	867.16	9.67 %
420 - Travel	5,065.00	5,065.00	1,296.00	4,284.04	780.96	84.58 %
430 - Training/Registration	2,830.00	2,830.00	0.00	330.00	2,500.00	11.66 %
463 - Subscriptions	323.00	323.00	0.00	0.00	323.00	0.00 %
465 - Misc Contracts	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
466 - Meal/Incidental Expense	1,100.00	1,100.00	0.00	510.00	590.00	46.36 %
467 - Certification	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
481 - Property Lease	22,200.00	22,200.00	0.00	0.00	22,200.00	0.00 %
Expense Total:	2,965,676.00	2,965,676.00	964,862.28	1,398,122.11	1,567,553.89	47.14 %
ExpDivision: 04 - Support Services Total:	2,965,676.00	2,965,676.00	964,862.28	1,398,122.11	1,567,553.89	47.14 %
Report Surplus (Deficit):	200.00	200.00	-1,941,466.28	4,166,220.88	4,166,020.88	83,110.44 %

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
001 - Operating Fund	200.00	200.00	-1,941,466.28	4,166,220.88	4,166,020.88
Report Surplus (Deficit):	200.00	200.00	-1,941,466.28	4,166,220.88	4,166,020.88

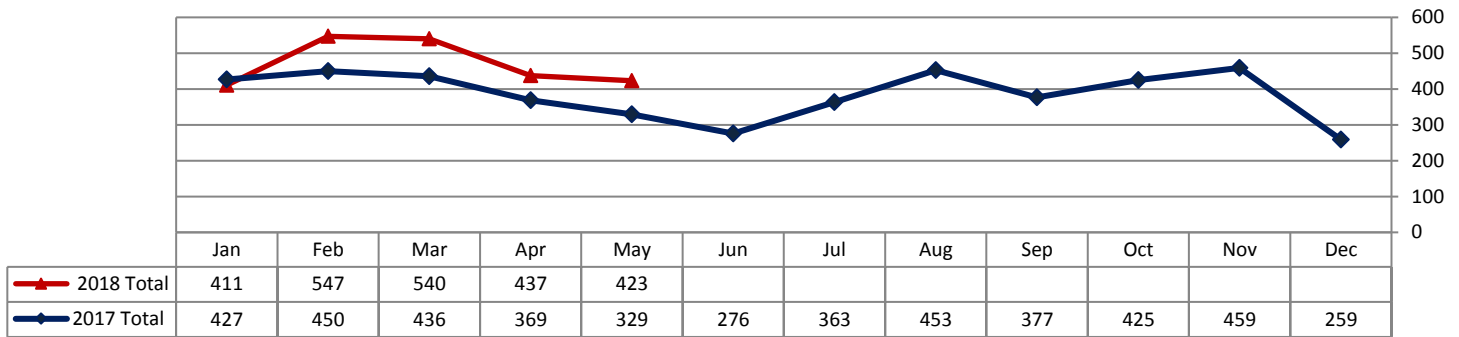
Office of the Fire Marshal Monthly Report

June 2018

Inspections

Staff completed 846 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) to date.

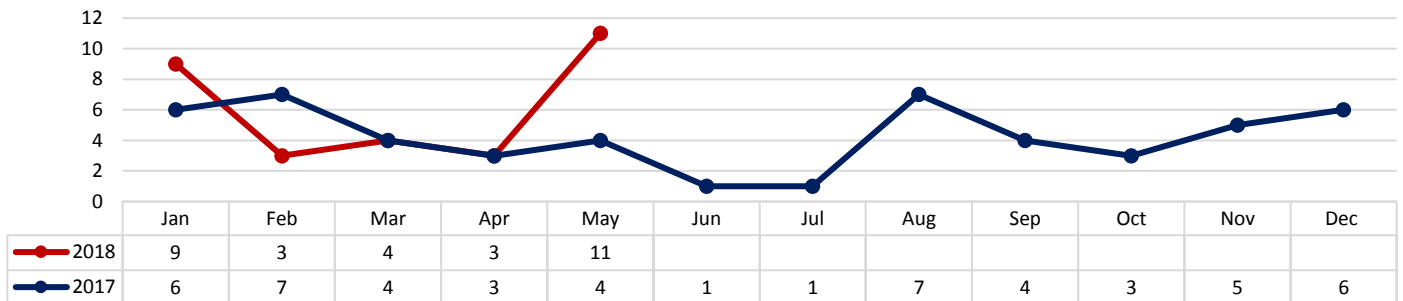
Inspections Completed by Month - Comparative to 2017



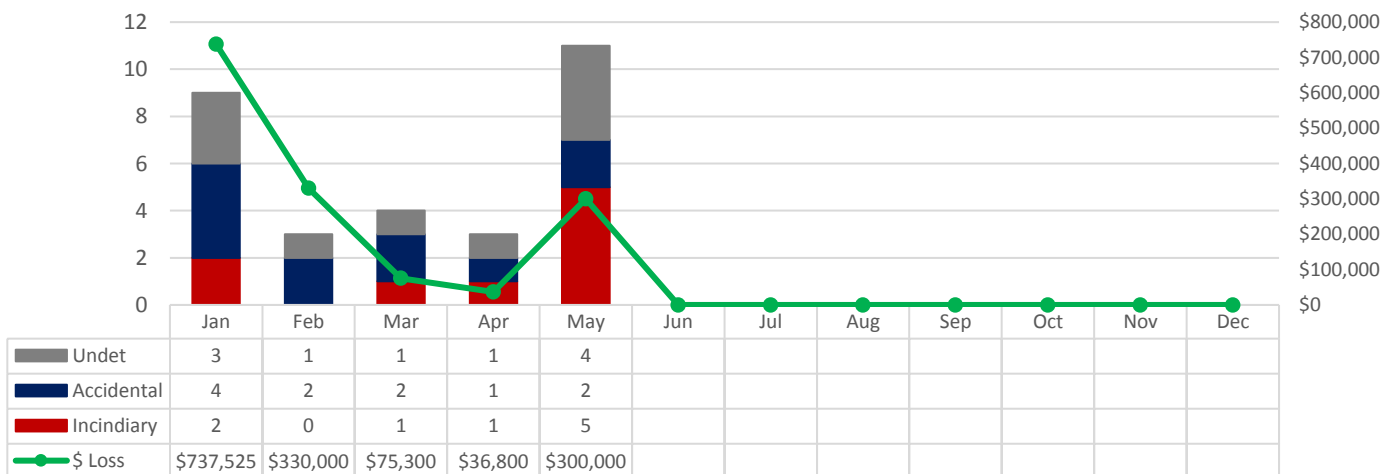
Fire Investigations

Staff have investigated 19 fires year to date. Dollar loss is estimated at \$1.1 million.

Fire Investigations by Months - Comparative to 2017



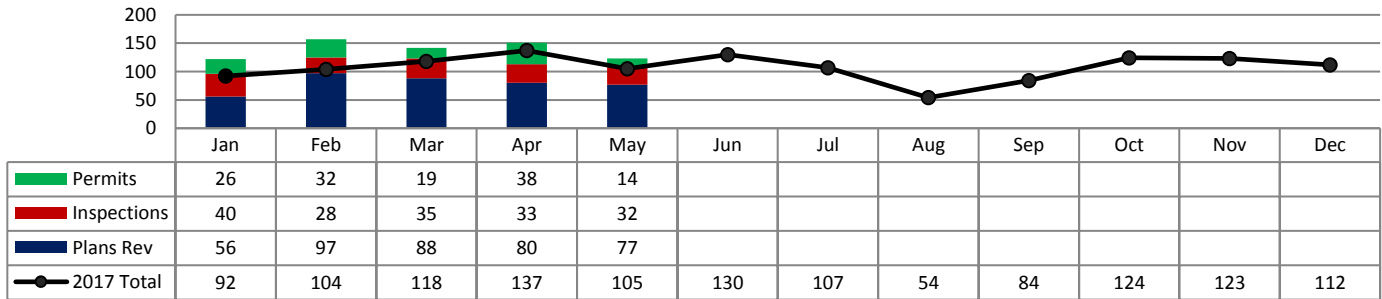
Fires by Month, Type & Dollar Loss



Plans Review, Construction Inspections & Permits

Staff completed 398 plans reviews, 168 construction inspections, and issued 129 fire systems and fire construction permits.

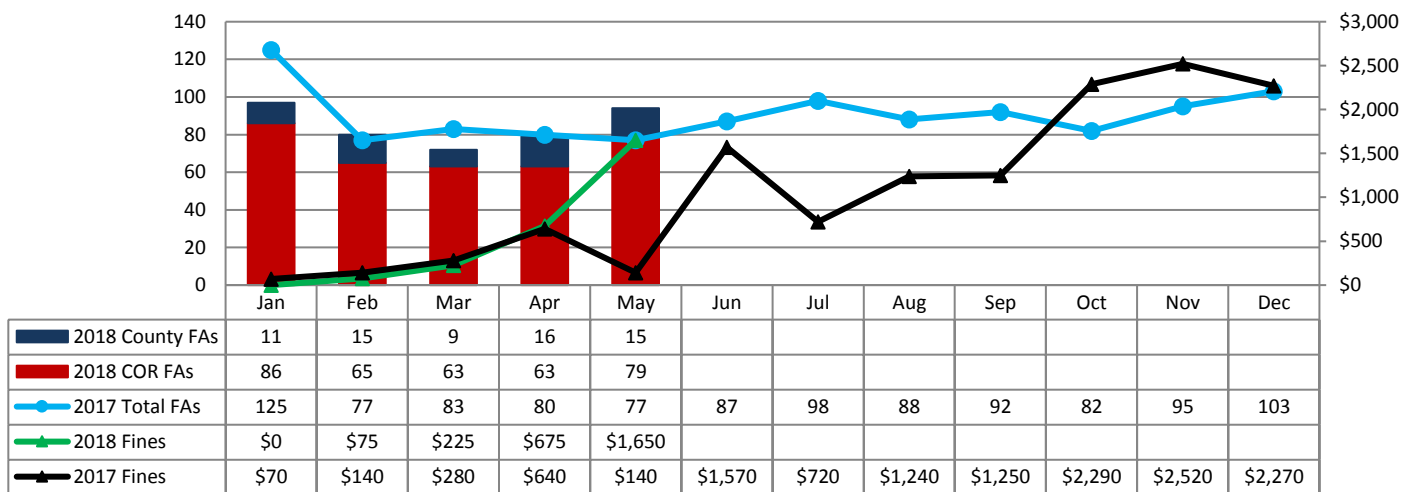
Plans Review, Construction Inspections & Permits by Month - Comparative to 2017



False Alarms

The Department responded to 407 false alarms year to date, with \$2,625 in fees issued to property owners/tenants for preventable alarms.

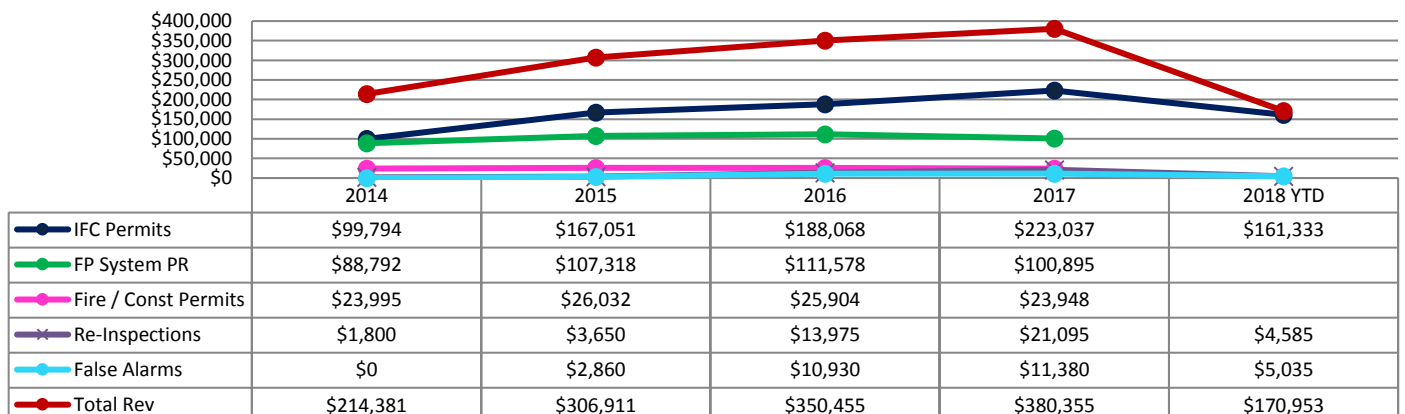
2018 False Alarms by Month, Location & Follow Up Status - Comparative to 2017



Revenue

\$68,828 has been collected through March. This reflects fire permits the City billed for in January. Construction related permits will be transferred from the City to the RFA quarterly.

OFM Revenue by Year (2014-Present)



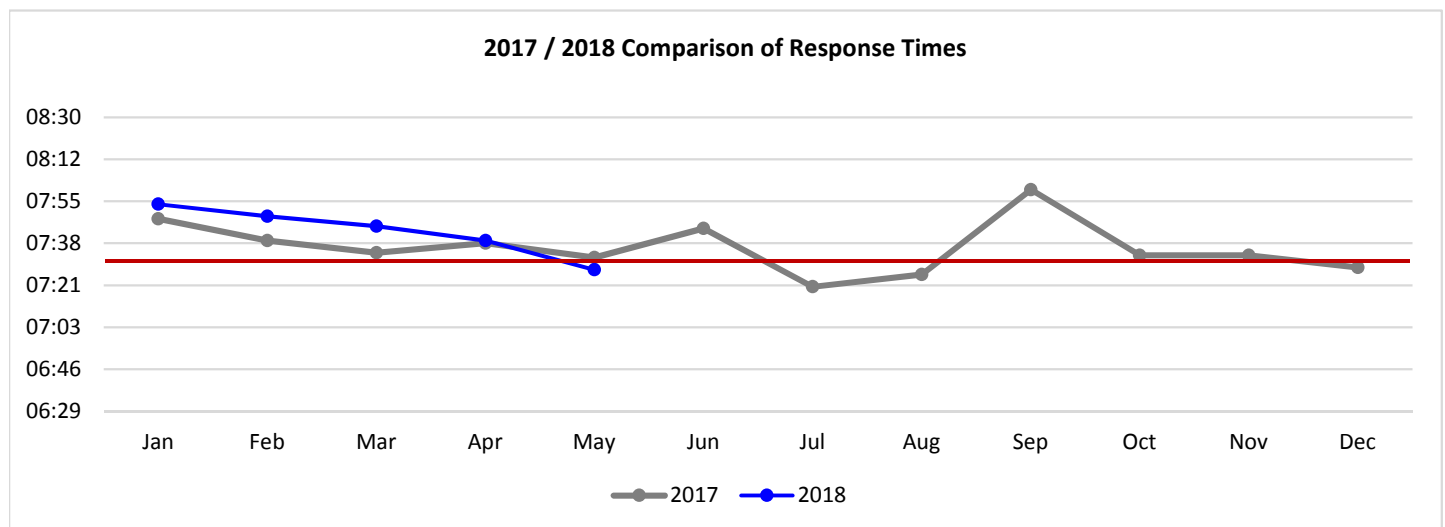


Response Times by Unit

These are the 90th percentile response times based on all calls and priority responses in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	07:29	08:32	08:28	08:31	08:20	08:03	08:20	07:32	07:22	08:22	09:03	07:47	08:24
	2018	08:11	07:24	07:20	07:47	07:01								
A13	2017	08:12	07:21	07:27	08:16	08:03	08:39	07:58	07:43	08:52	08:14	07:33	07:42	08:22
	2018	08:15	06:35	07:13	07:25	07:28								
A17	2017	07:28	06:59	07:11	07:34	07:38	06:52	07:24	08:43	07:20	08:35	08:01	07:19	07:52
	2018	08:13	08:04	08:35	08:10	07:37								
E11	2017	07:33	07:34	07:11	07:18	07:31	07:29	07:59	08:27	07:22	07:16	07:41	07:36	07:54
	2018	08:34	07:33	07:56	07:29	07:42								
E12	2017	07:41	08:00	08:15	08:54	07:54	08:29	09:06	09:20	08:09	08:29	09:01	08:46	09:26
	2018	09:08	08:50	08:14	07:48	07:44								
E13	2017	07:37	09:00	07:30	08:16	07:08	07:45	08:44	08:04	07:20	06:48	07:47	08:48	08:55
	2018	08:38	06:49	07:53	06:50	07:24								
E14	2017	07:03	08:16	07:20	08:11	08:10	08:59	08:54	08:06	07:39	07:47	08:01	07:45	08:26
	2018	08:48	08:09	06:29	07:15	06:48								
E16	2017	07:54	07:48	07:45	07:09	07:26	07:34	08:18	08:11	08:25	07:32	07:38	08:08	08:24
	2018	07:07	08:39	07:41	08:10	07:18								
E17	2017	07:41	06:39	07:25	07:32	07:50	07:27	08:45	07:25	07:30	06:39	07:27	07:27	08:25
	2018	07:35	06:34	06:09	05:35	06:32								
L11	2017	07:50	08:56	08:48	09:37	08:15	08:20	10:48	07:56	09:20	08:13	08:25	09:07	09:19
	2018	09:06	08:21	08:57	07:41	08:15								
RFA*	2017	07:48	07:39	07:34	07:38	07:32	07:44	07:20	07:25	08:00	07:33	07:33	07:28	08:07
	2018	07:54	07:49	07:45	07:39	07:27								

*RFA response times are calculated from the response times of the first arriving unit on priority calls in the RFA service area.



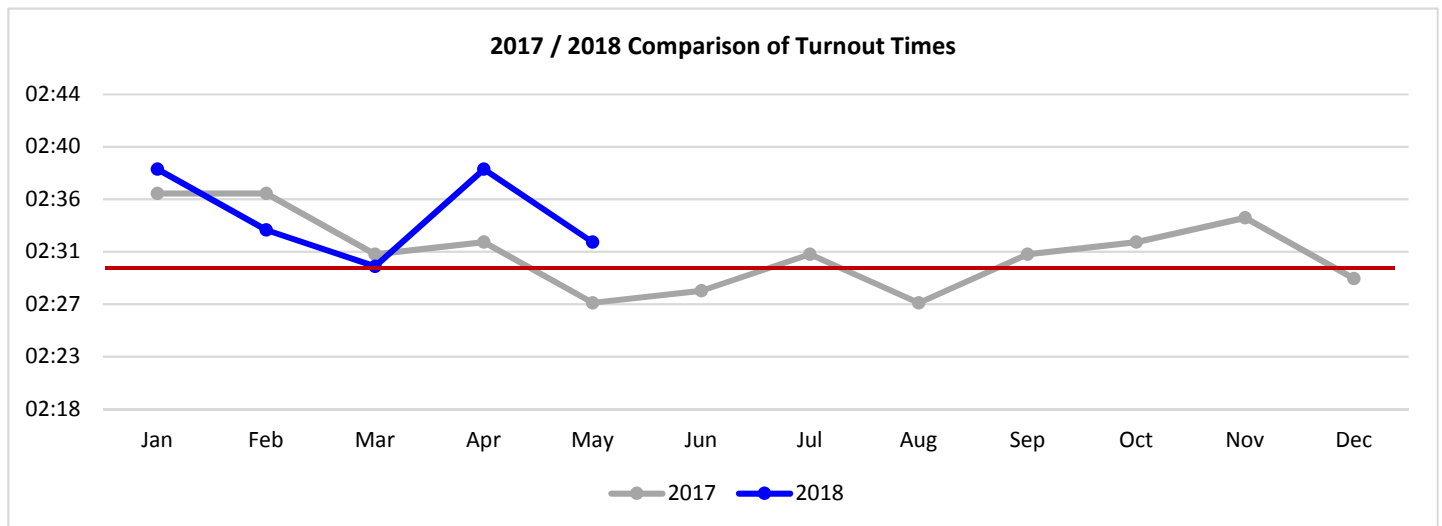
Response Times in graph are for the RFA as a whole.



Turnout Times By Unit

The Turnout Time is the 90th percentile based on all calls and priority responses in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	02:21	02:24	02:25	02:33	02:16	02:21	02:20	02:09	02:31	02:21	02:30	02:24	02:28
	2018	02:31	02:34	02:34	02:12	02:32								
A13	2017	02:30	02:26	02:21	02:21	02:19	02:28	02:23	02:08	02:20	02:28	02:20	02:21	02:28
	2018	02:37	02:30	02:20	02:22	02:28								
A17	2017	02:08	02:09	02:27	02:17	02:28	02:13	02:04	02:09	02:14	02:21	02:18	02:30	02:27
	2018	02:17	02:31	02:21	02:34	02:32								
E11	2017	02:41	02:46	02:25	02:37	02:31	02:32	02:36	02:30	02:37	02:42	02:39	02:31	02:39
	2018	02:45	02:33	02:18	02:39	02:13								
E12	2017	02:47	02:24	02:43	02:41	02:32	02:21	02:31	02:12	02:38	02:24	02:44	02:28	02:35
	2018	02:25	02:23	02:35	02:39	02:24								
E13	2017	02:46	02:11	02:19	02:36	02:09	02:34	02:30	02:13	02:29	02:14	02:13	02:46	02:37
	2018	02:26	02:18	02:13	02:55	02:16								
E14	2017	02:19	02:24	02:17	02:18	02:10	02:22	02:22	02:11	02:16	02:11	02:20	02:35	02:22
	2018	02:11	02:23	02:08	02:09	02:13								
E16	2017	02:30	02:19	02:24	02:21	02:03	02:07	02:29	02:17	02:03	02:14	02:23	02:17	02:25
	2018	02:31	02:33	02:24	02:30	01:55								
E17	2017	02:36	02:10	02:33	02:08	02:27	02:08	02:31	02:32	02:02	02:22	02:17	02:28	02:33
	2018	02:38	02:11	02:27	01:36	02:12								
L11	2017	02:40	02:46	02:17	02:38	02:20	02:30	02:35	02:36	02:40	02:32	02:13	02:14	02:38
	2018	02:34	02:13	02:11	02:13	02:02								
RFA	2017	02:36	02:36	02:31	02:32	02:27	02:28	02:31	02:27	02:31	02:32	02:34	02:29	02:32
	2018	02:38	02:33	02:30	02:38	02:32								



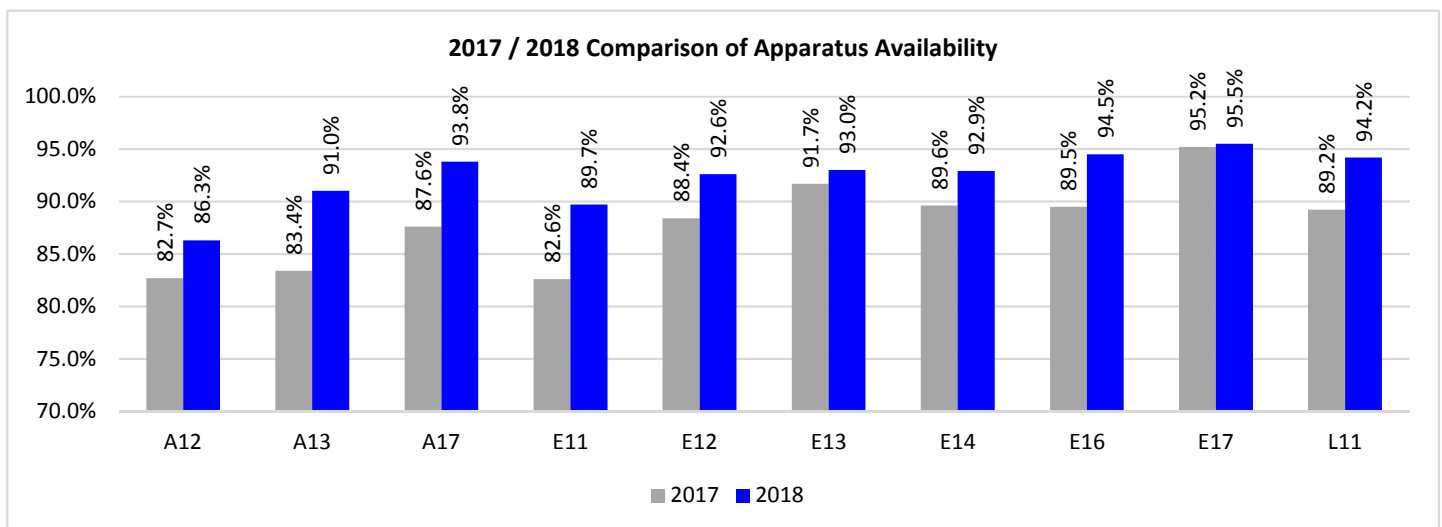
Turnout Times in the above graph are for the RFA as a whole.



Unit Availability

Availability is based on all calls, all responses and in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	78.8%	80.6%	79.4%	76.8%	82.7%	80.7%	80.9%	82.3%	81.3%	82.5%	79.8%	81.7%	80.6%
	2018	85.8%	85.6%	90.0%	87.3%	86.3%								
A13	2017	80.7%	86.4%	84.7%	84.0%	83.4%	82.6%	86.0%	87.2%	84.6%	85.8%	83.5%	83.6%	84.4%
	2018	89.0%	89.4%	89.2%	89.6%	91.0%								
A17	2017	86.6%	86.3%	90.6%	86.8%	87.6%	87.3%	89.5%	86.6%	87.5%	86.4%	88.4%	87.0%	87.6%
	2018	90.4%	91.0%	93.7%	91.3%	93.8%								
E11	2017	79.7%	81.3%	81.8%	83.3%	82.6%	83.8%	82.2%	85.3%	82.0%	83.5%	84.4%	82.8%	82.7%
	2018	87.6%	89.1%	89.9%	89.5%	89.7%								
E12	2017	87.9%	86.1%	86.9%	86.1%	88.4%	90.3%	90.8%	90.8%	87.2%	90.8%	89.4%	91.3%	88.8%
	2018	89.7%	91.3%	91.8%	90.3%	92.6%								
E13	2017	89.7%	91.9%	91.8%	93.4%	91.7%	90.9%	91.1%	92.0%	91.4%	92.9%	90.2%	91.4%	91.5%
	2018	93.7%	94.8%	95.0%	93.0%	93.0%								
E14	2017	85.3%	91.7%	89.0%	91.5%	89.6%	89.8%	90.9%	92.5%	87.3%	90.6%	90.8%	90.9%	90.1%
	2018	91.0%	91.4%	91.4%	96.1%	92.9%								
E16	2017	90.0%	99.1%	90.3%	89.9%	89.5%	91.7%	90.7%	93.3%	89.9%	92.3%	89.4%	91.2%	91.4%
	2018	94.1%	94.8%	95.9%	95.3%	94.5%								
E17	2017	93.5%	94.9%	95.9%	94.3%	95.2%	93.6%	93.9%	95.1%	94.1%	95.5%	94.3%	95.2%	94.6%
	2018	95.1%	95.8%	95.8%	96.8%	95.5%								
L11	2017	87.4%	85.5%	85.0%	90.1%	89.2%	92.4%	87.4%	89.2%	86.4%	88.1%	87.9%	90.2%	88.2%
	2018	92.7%	91.2%	92.6%	92.4%	94.2%								



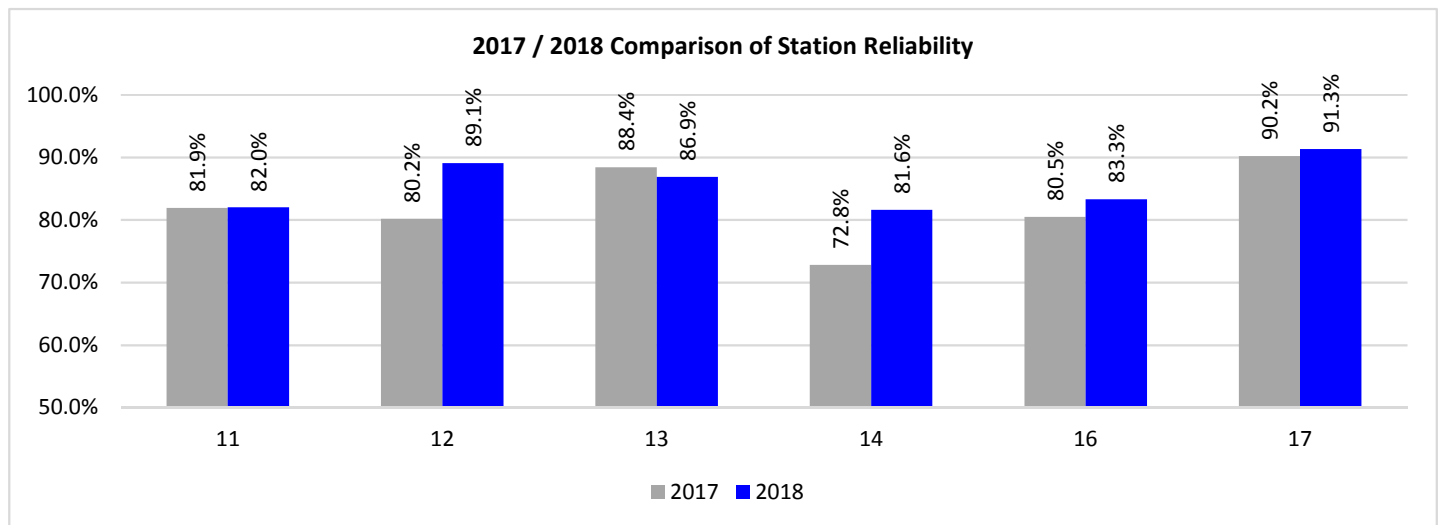
Apparatus Availability in the above graph is for the month being reported.



Station Reliability

Station Reliability is based on all calls, all responses and in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
11	2017	78.1%	77.9%	79.2%	80.9%	81.9%	84.3%	79.5%	80.5%	84.7%	79.6%	78.8%	82.2%	80.5%
	2018	81.7%	80.8%	81.2%	82.2%	82.0%								
12	2017	85.2%	77.9%	80.2%	87.2%	80.2%	87.2%	81.3%	83.1%	83.3%	92.9%	83.2%	88.5%	84.1%
	2018	85.5%	88.9%	85.5%	84.1%	89.1%								
13	2017	79.0%	88.7%	86.1%	84.0%	88.4%	89.0%	78.2%	88.9%	88.3%	91.1%	91.0%	89.8%	86.7%
	2018	89.7%	88.5%	88.4%	86.1%	86.9%								
14	2017	68.1%	75.6%	64.0%	67.0%	72.8%	66.7%	68.2%	70.4%	71.1%	75.2%	74.0%	73.7%	70.5%
	2018	68.9%	70.1%	66.9%	62.7%	81.6%								
16	2017	82.1%	84.3%	78.5%	86.3%	80.5%	72.2%	83.2%	86.8%	81.7%	84.1%	75.2%	82.2%	81.5%
	2018	87.4%	86.5%	90.4%	81.6%	83.3%								
17	2017	90.5%	93.0%	86.3%	90.3%	90.2%	87.1%	92.0%	92.8%	88.6%	91.7%	92.2%	92.8%	90.6%
	2018	92.4%	93.0%	89.6%	90.8%	91.3%								



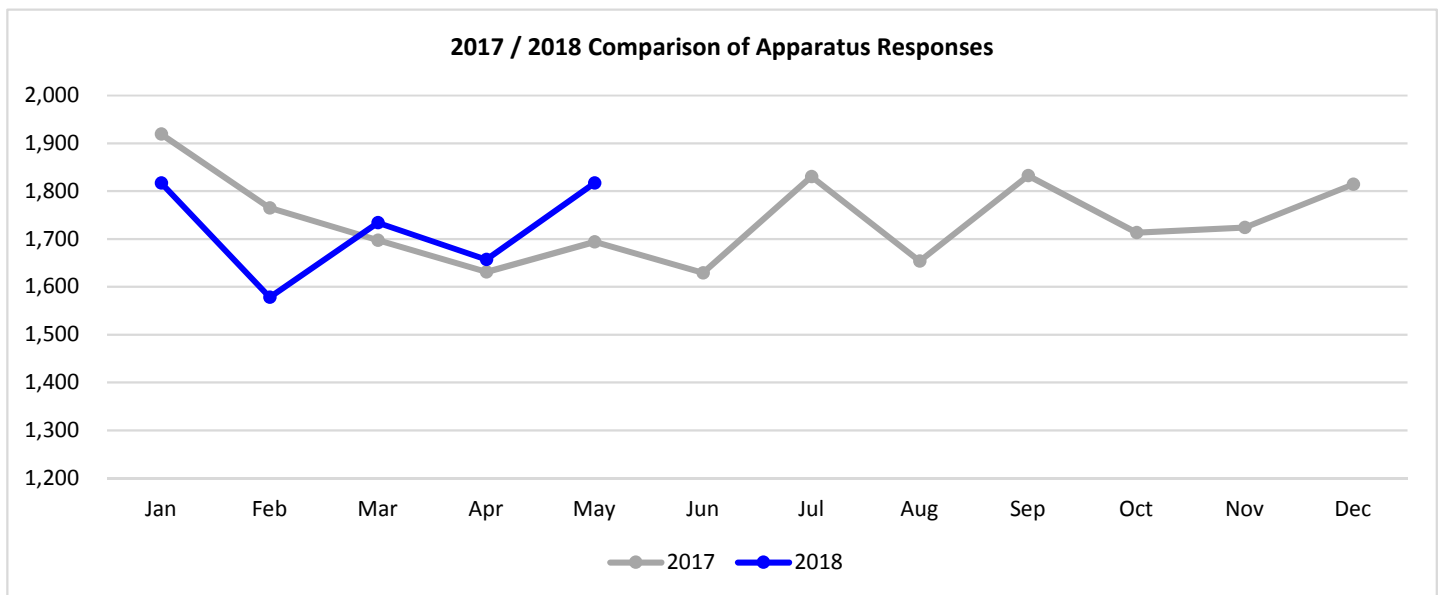
Station Reliability in the above graph is for the month being reported.



Response Counts by Unit

Response Counts by Apparatus are based on all responses and all calls.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
A12	2017	234	231	213	211	178	216	234	214	213	222	226	259	2,651
	2018	240	201	245	210	223								1,119
A13	2017	257	188	198	196	221	242	204	190	227	211	233	237	2,604
	2018	242	217	221	229	223								1,132
A17	2017	138	140	118	145	125	108	128	118	155	129	123	137	1,564
	2018	159	129	137	138	153								716
E11	2017	365	339	349	299	324	291	357	319	326	297	294	324	3,884
	2018	329	252	302	322	332								1,537
E12	2017	163	153	129	135	135	127	134	123	138	146	144	150	1,677
	2018	138	120	127	130	140								655
E13	2017	144	145	113	101	105	135	137	128	154	123	122	120	1,527
	2018	139	128	122	112	140								641
E14	2017	115	120	144	127	139	111	128	126	141	139	128	112	1,530
	2018	127	134	132	125	143								661
E16	2017	151	133	117	135	133	108	141	114	124	119	129	132	1,536
	2018	111	137	129	111	118								606
E17	2017	80	68	70	77	67	64	85	70	79	60	66	68	854
	2018	80	64	71	65	95								375
L11	2017	195	186	166	140	165	148	160	163	167	170	161	182	2,003
	2018	172	132	144	144	179								771
O/J	2017	77	62	80	65	102	79	122	89	108	97	98	93	1,072
	2018	80	64	104	71	71								390
RFA	2017	1,919	1,765	1,697	1,631	1,694	1,629	1,830	1,654	1,832	1,713	1,724	1,814	20,902
	2018	1,817	1,578	1,734	1,657	1,817		0	0	0	0	0	0	8,603



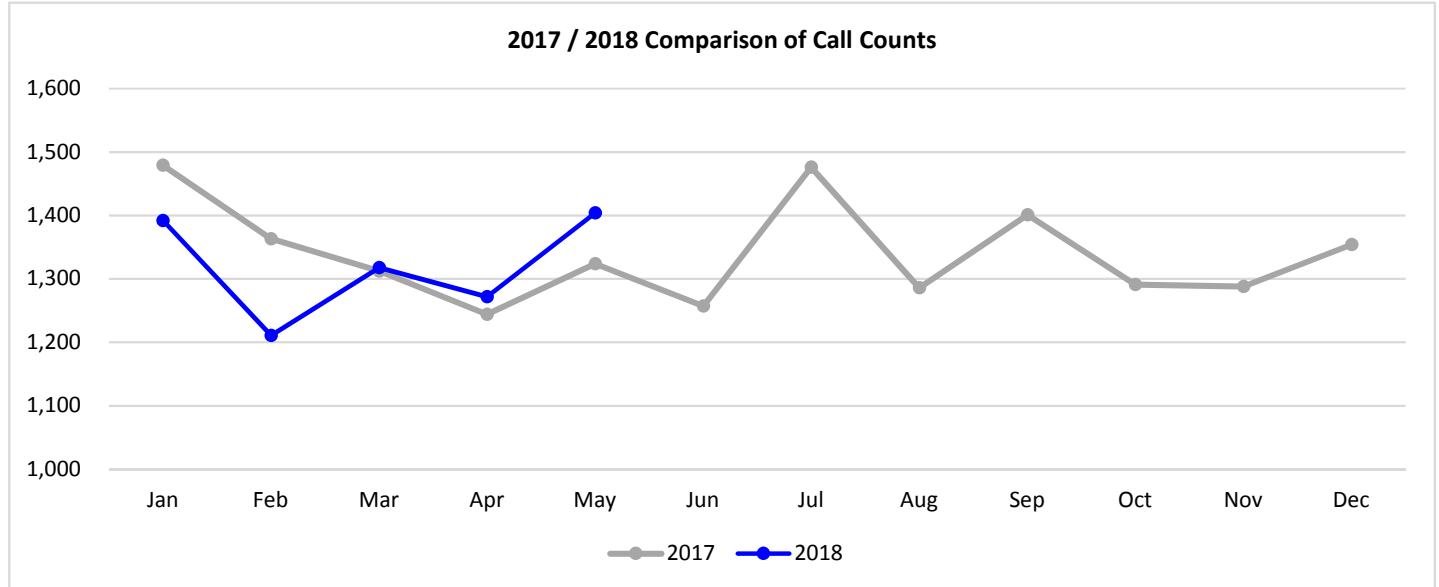
Response Counts in the above graph are for the RFA as a whole.



Calls by Station Area

Calls by Station are based on priority and non-priority calls.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
11	2017	415	381	380	309	365	313	400	354	352	343	326	360	4,298
	2018	356	271	313	309	355								1,604
12	2017	312	304	253	257	244	259	294	267	264	253	262	287	3,256
	2018	290	244	303	258	274								1,369
13	2017	315	256	238	225	249	282	294	244	264	247	255	265	3,134
	2018	290	260	251	280	289								1,370
14	2017	94	86	125	109	125	99	110	108	135	113	103	99	1,306
	2018	122	117	133	126	139								637
16	2017	124	115	108	131	119	113	138	108	120	113	133	130	1,452
	2018	103	127	114	103	114								561
17	2017	148	158	131	155	133	124	162	138	176	145	142	152	1,764
	2018	171	142	144	141	173								771
O/J	2017	71	63	77	58	89	67	78	67	90	77	67	61	865
	2018	60	50	60	55	60								285
RFA	2017	1,479	1,363	1,312	1,244	1,324	1,257	1,476	1,286	1,401	1,291	1,288	1,354	16,075
	2018	1,392	1,211	1,318	1,272	1,404		0	0	0	0	0	0	6,597



Call Counts in the above graph are for the RFA as a whole.



RENTON REGIONAL FIRE AUTHORITY

M E M O R A N D U M

DATE: June 19, 2018

TO: RRFA Governance Board

CC: Rick Marshall, Fire Chief
Roy Gunsolus, Deputy Chief
Chuck DeSmith, Deputy Chief

FROM: Will Aho, Captain

SUBJECT: Fire Station 15 Update

With almost four months of construction complete, fire station 15 has gone from a raw piece of dirt to framing walls.

Fire station 15 facts:

- 7500 sq ft
- 2-bay drive thru
- Building cost - \$4,273,000
- Total project cost - \$5,671,809
- Equipment Budget - \$1,000,000

Part of the process for ensuring the project is running smoothly, bi-weekly meetings occur with representatives from Par-Tech, City of Renton, the architect, and Renton RFA. During these meetings discussion about the schedule, issues, and change orders take place. The contractor believes that they are still on pace to deliver the station December 3rd, 2018 per contract and on budget.



Renton Fire Station 15

June

[illegible]



Front lobby and station offices.



Rear entrance to crew quarters and gym.



Kitchen and dining room.



Dorms.



Inside of bay looking south.



Front of bay.



Rear of station looking at custodial, decon, bunker gear, and shop areas.





Governing Board Agenda Item

SUBJECT/TITLE: King County Automatic Aid Agreement

STAFF CONTACT: Marshall

SUMMARY STATEMENT:

This agreement will expand the practices of automatic aid that currently exists in Zone 3 to the entire county. It is expected to improve emergency response throughout the county.

FISCAL IMPACT:

Expenditure N/A Revenue _____

Currently in the Budget Yes ☐ No ☐

SUMMARY OF ACTION:

King County fire chiefs have been working for over two years to build a comprehensive automatic aid agreement to ensure safe and effective emergency response throughout the county. This plan was built off of an already existing program that we have been utilizing in Zone 3 for many years. Fire chiefs have vetted it through various legal representatives and are coordinating with the King County Operations Chiefs for implementation in 2019. It will include a renumbering of most apparatus in King County. Renton apparatus will have a 3 added to their unit identifier (e.g. E11 will become E311).

Reviewed by Legal Yes ☒ No ☐

EXHIBITS:

King County Automatic Aid Agreement

RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to approve the King County Automatic Aid agreement and authorize the fire chief to sign on behalf of the Board.



MARTIN LUTHER KING COUNTY INTERLOCAL AGREEMENT FOR AUTOMATIC AID

PREAMBLE: This Interlocal Cooperation Agreement ("this ILA") is entered into this _____ day of _____, 2018, by and between the undersigned cities and other local government entities of the State of Washington to adopt a "Service First" philosophy to serve the communities of Martin Luther King County (hereinafter "King County") without strict regard to the jurisdictional boundaries of the participating agencies ("the Parties").

WHEREAS, participating Agencies that operate independent Fire Departments within Martin Luther King County by providing fire, rescue and emergency medical services within their respective jurisdictions that exceeds the resources of a single participating Agency; and

WHEREAS, the Fire Departments have found it to be of mutual benefit if the services of each Fire Department are in some limited and predefined circumstances extended outside of the limits of each jurisdiction into the boundaries of the other; and

WHEREAS, the Fire Departments have operated with either automatic or mutual aid agreements for several decades in an effort to assist departments and their respective communities; and

WHEREAS, it is necessary and desirable that the Fire Departments coordinate efforts for the provision of automatic aid on a county wide basis and for purposes of this Agreement; and

WHEREAS, participating Agencies can benefit by combining their resources to train for and respond to All Hazard incidents in any participating Agency's jurisdiction; and

WHEREAS, subject to approval of the local King County Fire Chiefs, other Agencies may participate in this Agreement.

NOW, THEREFORE, IT IS HEREBY UNDERSTOOD AND AGREED BETWEEN THESE PARTIES, FOR GOOD AND VALUABLE CONSIDERATION OF AUTOMATIC AID AND OTHER COOPERATION BETWEEN THESE PARTIES, AS FOLLOWS:

1. Authority:

This ILA is executed pursuant to the authority provided by chapter 39.34 RCW, the Interlocal Cooperation Act.

2. Purpose:

The purpose of this ILA is to encourage and foster cooperation across jurisdictional boundaries by all of the participating agencies in King County so that the most efficient response may be achieved to all hazards and incidents, regardless of their origin, and to protect life and property. Such cooperation shall include joint planning, joint training and other related activities by the Martin Luther King County Interlocal Agreement for Automatic Aid



MARTIN LUTHER KING COUNTY INTERLOCAL AGREEMENT FOR AUTOMATIC AID

Parties. This ILA is entered into with intent to create Automatic Aid when an Authority Having Jurisdiction are not available or facing draw down, to allow the closest and most appropriate Fire Department to respond to incidents outside of the responding Fire Department's jurisdictional boundaries. All Participating Agencies agree to respond to any reported All Hazard incident with the appropriate resources into the jurisdiction of any other Fire Department that is a Participating Agency. These responses shall not require any specific request, but shall be automatic upon dispatch by the dispatch center, which shall follow the established dispatch protocols. The Parties all understand and agree that any Agency's ability to render Automatic Aid may be limited due to any concurrent emergency condition within its own jurisdiction and the unavailability of its resources. In such situations, the non-responding Agency should inform dispatch of its temporary limitations and it shall be within that Agency's sole discretion to provide mutual aid at such level of aid it can provide.

3. Definitions:

- "All Hazards" shall mean those natural, human-caused, and technology-caused threats to human life or property. Such hazards include, but are not limited to, fires, medical emergencies, hazardous materials releases, and circumstances requiring rescue of imperiled humans.
- "Apparatus" shall mean any vehicle approved for fire suppression, medical aid, rescue operations or responding to hazardous materials incidents.
- "Automatic Aid" shall mean assistance dispatched automatically by contractual agreement without delay based on computer aided dispatch programmed for "first response" by agreed apparatus.
- "Fire Department" shall mean a municipal, regional, or district authority responsible for fighting fires, rescue operations, providing emergency medical services (EMS) and/or fire prevention for a local jurisdiction.
- "Key Stations" shall mean those stations identified by each Fire Department as key stations for coverage when the local Fire Department or neighboring jurisdictions are facing a drawdown of resources.
- "Move Up Plan" shall mean a system of moving fire apparatus to other stations within any of the three Zones in King County to fill uncovered response areas.



MARTIN LUTHER KING COUNTY INTERLOCAL AGREEMENT FOR AUTOMATIC AID

- "Mutual Aid" shall mean aid provided to another agency upon request, after approval is given by the responding Fire Department, and it is not Automatic Aid.
- "Strike Team" shall mean specified combinations of the same kind or type of resources, with common communications and a Strike Team Leader.
- "Task Force" shall mean a group of resources with common communications; a Task Force Leader may be pre-designated and sent to an incident, or designated at an incident.
- "Zones" shall mean geographic areas within the county. Each Zone has its own dispatch center. Currently the three Zones within King County are identified as 1, 3 and 5.

4. Term/Duration of Agreement:

This ILA shall be effective upon execution by at least two local governments, shall be in effect for one year thereafter, and shall be automatically renewed between such Original Parties for one year terms automatically each year, except for the withdrawal or termination of any party in accordance with Section 5 below.

5. Participating Agencies:

a. All Parties: All Parties that execute this ILA agree by their signatures hereto that this Automatic Aid Agreement shall be the primary Automatic Aid Agreement throughout King County, Washington. By so agreeing, all Parties recognize that this countywide ILA supersedes any prior Automatic Aid Agreement to which they have agreed, unless such an agreement is with a party that is not a party to this ILA.

b. Original Parties: The Original Parties shall be those local governments listed on Exhibit A, and their participation shall be approved by their respective governing bodies or legislative bodies as demonstrated by the signature pages appended hereto immediately after the Exhibit A list.

c. Joining/Additional Parties: Additional Parties, who must be qualified by law to participate in such an ILA pursuant to RCW 39.34, may be added at any time after this ILA is executed. by approval of the Administrative Board (see below).

d. Withdrawal: Any party hereto may withdraw from this ILA by giving at least 60 days prior written notice to the King County Chiefs Association.



MARTIN LUTHER KING COUNTY INTERLOCAL AGREEMENT FOR AUTOMATIC AID

e. Termination: This ILA may be terminated in its entirety by all of the Parties by a two-thirds supermajority of the King County Fire Chiefs at any time. Any party voting in the minority in such vote is entitled to enter into a new Automatic Aid Agreement or Mutual Aid Agreement at any time with any interested local government.

f. Operating Independently/Other MAA or AA agreements: Nothing in this ILA shall prevent or exclude any party hereto from operating independently within their jurisdictional boundaries when an incident does not require mutual aid or automatic aid. Nor shall this ILA preclude participating agencies from entering into separate Automatic Aid Agreements or Mutual Aid Agreements with neighboring agencies.

6. Services Provided:

The Administrative Board shall determine and agree upon the capabilities of each Fire Department to respond to Automatic Aid incidents and especially incidents requiring special equipment. All Participating Agencies shall have resources staffed 24 hours per day, seven days per week, 365 days per year, with staffing levels consistent with agreed upon standards set by the Administrative Board.

All Participating Agencies shall at a minimum maintain the staffing, resources, and equipment that they had available upon the effective date of this ILA or the date upon which such Fire Department was accepted into the ILA. No Agency shall use this agreement to reduce its staffing, resources or equipment, which would have a detrimental effect on other Participating Agencies.

All Participating Agencies agree to comply with national incident reporting practices and to deploy best practices related to incident management and employee training. Standards such as NFPA, King County Model Procedures of local policies shall be used as a guide when establishing best practices. All Participating Agencies agree to establish a countywide Move Up Plan.

This ILA is intended to cover up to the first 12 hours of an applicable incident. After 12 hours has elapsed, the Washington State Mutual Aid Agreement should be deployed for the duration of the incident. The AHJ agrees to initiate the recall of personnel for incidents within two hours of a Responding Agency/Fire Department being deployed into the jurisdictional boundaries of the AHJ to respond to an incident.

7. Financing/Use of Resources:



MARTIN LUTHER KING COUNTY INTERLOCAL AGREEMENT FOR AUTOMATIC AID

Pursuant to this ILA, there shall be no commingling of funds or financial contributions by any Party to the joint or cooperative efforts provided by the Parties under this ILA. Each party agrees to the reasonable use of their resources, including but not limited to personnel, equipment, and different types of apparatus or vehicles, without compensation. This ILA is predicated upon approximately equal sharing and participation in the joint operations of the Parties so that no party, over time, has any advantage or disadvantage as compared to any other party. There shall be no budget, annual or otherwise, available to the Administrative Board and no funds or accounts created for the administration of this ILA.

8. Property/No jointly owned property:

There shall be no purchasing of joint property of any kind, real or personal, by the Parties pursuant to this ILA. The property and resources used by the Parties in performing under this ILA shall be and permanently remain the property and resources of each respective Party. The personnel performing operations under this ILA shall be and permanently remain the employees of the Party who employed them prior to the execution of this ILA and shall not be considered agents of any other party.

9. Administration of Agreement/Governance:

No separate legal entity is created by this ILA. The Administrative Board shall be the King County Chiefs Association, but voting on matters arising under this ILA shall be done in accordance with this ILA by an Administrative Board. Each Zone in King County shall have one vote on such Administrative Board in the governance of this ILA. Each voting member on such Administrative Board shall have been nominated and elected by a majority of the Fire Chiefs in that respective zone. A quorum of such Administrative Board shall consist of all three of the Zone representatives, or their delegees, and unanimity shall be necessary for any binding action of the Administrative Board, **provided** that, in the event of any extraordinary matter coming before such Board, the matter shall be referred to all of the Fire Chiefs of all of the Parties. Examples of extraordinary matters are termination of this ILA and expulsion of any Party from the ILA for good cause. On such extraordinary matters, a supermajority of two-thirds (2/3) of those Fire Chiefs (or delegees) voting shall be required for a motion to be approved. A quorum of such body shall be a majority of all the Fire Chiefs of all the Parties, in order to hold such a vote. If there is no unanimous agreement on the Administrative Board as to whether an issue is an "extraordinary matter" the Administrative Board shall present that question to all of the Fire Chiefs for an advisory vote, and a majority shall be sufficient to so designate a matter as extraordinary. If it is so designated, a decision on the matter shall be reached as set forth above.



MARTIN LUTHER KING COUNTY INTERLOCAL AGREEMENT FOR AUTOMATIC AID

10. Command Responsibility/Authority Having Jurisdiction/NIMS:

Under this ILA, the first arriving officer assumes command and begins the operation as incident commander. The Authority Having Jurisdiction (AHJ) is the agency within whose boundaries the incident occurs. The AHJ retains the right at all times to assume command of the incident, however the highest-ranking officer of the AHJ on scene may choose to have the existing command structure continue operations, or replace the command structure with AHJ personnel as they arrive. The incident commander shall be in command of the operations under which the equipment and personnel sent by any party shall serve; provided, that the responding equipment and personnel shall be under the immediate supervision of the officer in charge of the responding apparatus. The equipment and personnel of any responding party shall be released from service and returned to the responding party by the commanding officer in charge of the operations as soon as conditions warrant.

11. Dispatch Channels, Radio Frequencies and Common Language

It is necessary for the success of this Agreement that all Agencies are able to fully communicate with one another. All signatories of this Agreement shall ensure that each Fire and/or EMS Agency and associated dispatch center is available to all dispatch and tactical talk groups for each Zone within King County on every portable and mobile radio.

In addition, the parties, or their designees, shall develop and adopt county wide policies regarding the utilization of dispatch and tactical talk groups for active incidents, including when a unit is on a move up assignment outside of their Zone.

12. Resource Numbering

The parties, or their designees, shall utilize a categorization of apparatus available for automatic aid incidents (i.e. Engines, Ladders, Medic, Aid, Rescue Units and Chief Officers) which are, at a minimum, consistent with resource categorizations identified in by FEMA, NFPA, or best practices.

The Fire Departments party to this Agreement further agree to adhere to a county wide numbering system, approved by the King County Fire Chiefs, for all front line and reserve apparatus and equipment. The parties agree to change the numbering of any apparatus or equipment to comply with this numbering system.

13. Indemnity/Liability:



MARTIN LUTHER KING COUNTY INTERLOCAL AGREEMENT FOR AUTOMATIC AID

To the extent permitted by law, each party to this ILA shall protect, defend, indemnify, and hold harmless the other Parties, and their officers, officials, employees, and agents, while acting within the scope of their employment, from any and all costs, claims, demands, judgments, damages, or liability of any kind including death or injuries to persons or damages to property, which arise out of, or any way result from, or due to any negligent acts or omissions of the indemnifying party. **Provided**, however, that if such claims are caused by or result from the concurrent negligence of (a) the indemnifying party and (b) an indemnified party, their employees and/or officers, this indemnity provision shall be valid and enforceable only to the extent of the negligence of the indemnifying party, their employees and/or officers; and **provided further**, that nothing herein shall require a party to hold harmless or defend any other party or its employees and/or officers from any claims arising from such other party's sole negligence or that of its employees and/or officers.

IT IS FURTHER SPECIFICALLY AND EXPRESSLY UNDERSTOOD THAT THE INDEMNIFICATION PROVIDED HEREIN CONSTITUTES EACH PARTY'S WAIVER OF IMMUNITY UNDER INDUSTRIAL INSURANCE, TITLE 51 RCW, SOLELY TO CARRY OUT THE PURPOSES OF THIS INDEMNIFICATION CLAUSE. THE PARTIES FURTHER ACKNOWLEDGE THAT THEY HAVE MUTUALLY NEGOTIATED THIS WAIVER.

Each Party shall bear its own costs for any loss, injury, or damage to equipment that is not caused by the negligence of another party to this ILA. No party shall be deemed to be the agent of any other party when performing under this ILA.

14. Insurance:

Each Party shall maintain insurance, or a program of self-insurance, sufficient to be responsive to any liabilities that might arise under this ILA, and each Party shall produce certificates of insurance if and when required by the Administrative Board

15. Applicable Law and Venue:

This ILA shall be governed by and construed pursuant to the laws of the State of Washington. If any litigation is filed between the Parties, or any of them, arising under this ILA, the Parties agree that venue shall be in King County Superior Court.

16. Alternate Dispute Resolution:

Should any dispute arise between the Parties hereto, mediation and arbitration shall be pursued prior to resorting to court litigation. Each party shall bear their own costs of any impartial mediator or arbitrator, but a single neutral person shall be chosen by the parties to the dispute.



MARTIN LUTHER KING COUNTY INTERLOCAL AGREEMENT FOR AUTOMATIC AID

For mediation, the Parties are free to choose any impartial mediator upon whom they may agree. For arbitration, however, the Parties agree to follow the Mandatory Arbitration Rules for King County Superior Court.

17. Entire Agreement:

This ILA contains the entire agreement and understanding of the Parties with respect to the entire subject matter hereof, and there are no representations, inducements, promises, or agreements, oral or otherwise, not embodied herein. There are no conditions precedent to the effectiveness of this ILA other than as stated herein, and there are no related collateral agreements existing between the parties that are not referenced herein.

18. Filing under RCW 39.34.030:

This ILA shall be filed with the King County Auditor, or alternatively, posted or "listed by subject" on the web site of each local agency that is or becomes a Party hereto, and shall be fully effective upon such filings.

19. Counterparts:

This ILA may be signed in counterpart originals. It is not necessary for all parties to execute one original for this ILA to be binding.

20. No Third-Party Beneficiary

The Agreement is entered into for the benefit of the parties to this Agreement only and shall confer no benefits, direct or implied, on any third persons.



**MARTIN LUTHER KING COUNTY
INTERLOCAL AGREEMENT
FOR AUTOMATIC AID**

SIGNING OF DOCUMENTS:

Name/Title
City of Bellevue

Name/Title
Boeing Fire Department

Name/Title
Burien Fire District #2

Name/Title
City of Kirkland

Name/Title
City of Mercer Island

Name/Title
City of Redmond

Name/Title
City of Seattle

Name/Title
City of Snoqualmie

Name/Title
City of Tukwila

Name/Title
Duvall Fire District

Name/Title
Eastside Fire & Rescue

Name/Title
Enumclaw Fire District #28

Name/Title
Fall City Fire District

Name/Title
King County Airport

Name/Title
Maple Valley Fire District

Name/Title
Mountain View Fire District #44



**MARTIN LUTHER KING COUNTY
INTERLOCAL AGREEMENT
FOR AUTOMATIC AID**

Name/Title
North Highline Fire District

Name/Title
Northshore Fire Department

Name/Title
Port of Seattle Fire Department

Name/Title
Puget Sound Regional Fire Authority

Name/Title
Renton Regional Fire Authority

Name/Title
Shoreline Fire District

Name/Title
Skykomish Fire District

Name/Title
Skyway Fire District

Name/Title
Snoqualmie Pass Fire District

Name/Title
King County Medic One

Name/Title
South King County Fire & Rescue

Name/Title
Valley Regional Fire Authority

Name/Title
Vashon Island Fire District

Name/Title
Woodinville Fire & Rescue