



# RFA GOVERNANCE BOARD REGULAR MEETING AGENDA

10:00 A.M. – Monday, July 23, 2018  
Fire Station #13 – 18002 108<sup>th</sup> Ave. S.E., Renton

- Call Meeting to Order
- Flag Salute
- Roll Call
- Agenda Modifications
- Announcements, Proclamations, and Presentations
  - Promotion Ceremony
- Public Comment

*Members of the audience may comment on items relating to any matter related to RFA business under the Public Comment period. Comments are limited to three (3) minutes per person, and a total of fifteen (15) minutes per topic pursuant to the rules established under Section 8 of the Bylaws. Citizens may also speak on individual agenda items on the printed agenda at the time they are considered by the Board as requested by the Chair.*
- Consent Agenda
  - Approval of [Minutes from the July 9, 2018](#) Regular Meeting
  - Approval of [Vouchers](#): AP Check Register 7/01/18 – 7/15/18, Payroll 6/16/18 – 6/30/18
- Signing of Vouchers
- Board Committee Reports
- Board Member Reports
- [Chief's Report](#)
- Division Reports
  - Financial Report
    - [Balance Sheet as of 6.30.2018](#)
    - [Financial Report by Expenditure Type](#)
    - [Financial Report by Division](#)
  - [Fire Marshal Report](#)
  - [Response Operations Report](#)

## GOVERNANCE BOARD REGULAR MEETING AGENDA

July 23, 2018

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- Correspondence
- Unfinished Business
- New Business
  - [Purchase of PPE for New Recruits](#)
- Good of the Order
- Executive Session
  - *Executive Session pursuant to RCW 42.30.140(4), collective bargaining sessions with employee organizations, including contract negotiations, grievance meetings, and discussions relating to the interpretation or application of a labor agreement.*
  - *Executive Session pursuant to RCW 42.30.110(1)(g), to evaluate the qualifications of an applicant for public employment or to review the performance of a public employee, in a forum that maintains the attorney client privilege, the legal risks of proposed actions that will likely result in adverse legal or financial consequences if the discussion is held in public*
- Future Meetings:
  - Monday, August 13, 2018, 10:00 a.m., Governance Board Regular Meeting, Fire Station #13 (18002 108<sup>th</sup> Ave., S.E., Renton)
- Adjournment



**Renton Regional Fire Authority**

1055 South Grady Way

Renton, WA 98055

Office: (425) 430-7000

Fax: (425) 430-7044

**MINUTES**

**RFA Governance Board Regular Meeting**

**10:00 A.M. – Monday, July 9, 2018**

**Fire Station #13 – 18002 108<sup>th</sup> Ave. S.E., Renton**

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**CALL TO ORDER AND FLAG SALUTE**

Governance Board Chair Meikle called the Regular Meeting to order at 10:00 a.m. and led the Pledge of Allegiance.

**ROLL CALL**

**Governance Board Members Present:**

Myron Meikle, Chair (Fire District 25)

Armondo Pavone, Vice Chair (City of Renton)

Ed Prince (City of Renton)

Don Persson (City of Renton)

Kerry Abercrombie (Fire District 25)

Linda Sartnurak (Nonvoting Advisory Position, Fire District 40)

**Governance Board Members Not Present:**

Marcus Morrell (Fire District 25)

**Administrative Staff Present:**

Fire Chief Rick Marshall, Deputy Chief Roy Gunsolus, Deputy Chief Chuck DeSmith, Director of Administration Samantha Babich, Fire Marshal Anjela St. John, Battalion Chiefs Mike Proulx and Rick Myking, Lieutenants Steve Wright, Mark dos Remedios, and Rick Laycock, Firefighters Olney, Carpenter, Krystofiak, Donnell, Beggin, and LeBlanc, Communications Manager Katie Lewis, and Administrative Secretary Linda Mann.

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Vice Chair Pavone to excuse absent Board Member Morrell from the meeting. **MOTION CARRIED (5-0)**

**AGENDA MODIFICATIONS**

There were no agenda modifications.

**ANNOUNCEMENTS, PROCLAMATIONS, AND PRESENTATIONS**

**Citizen Recognition**

Chief Marshall recognized Jim Thomas, the citizen who pulled a drowning victim from Gene Coulon Park and started CPR. He was presented with a Certificate of Appreciation.

**Community Recognition**

Chief Marshall and Fire Marshal Anjela St. John recognized Ikea, Lowe's, and Wal-Mart for their participation and help with the National Fire Sprinkler Day event. The event was held at Ikea and Lowe's and Wal-Mart donated smoke detectors. Each business was presented with a Certificate of Appreciation.

## GOVERNANCE BOARD REGULAR MEETING MINUTES

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### Promotion Ceremony

There are two promotions taking place in July. Effective July 1<sup>st</sup>, Captain Erik Hammes has been promoted to Battalion Chief/Safety Officer and effective July 16<sup>th</sup>, Firefighter Brian Kane will be promoted to Lieutenant. A ceremony will take place at the next Governance Board meeting on July 23<sup>rd</sup>.

### PUBLIC COMMENT

There were no public comments.

### CONSENT AGENDA

#### Approval of Minutes

A **MOTION** was made by Board Member Abercrombie and **SECONDED** by Board Member Prince to approve the Minutes from the June 25, 2018 Regular Meeting. **MOTION CARRIED (5-0)**

#### Approval of Vouchers:

A **MOTION** was made by Board Member Abercrombie and **SECONDED** by Board Member Prince to approve the vouchers which included the following:

- AP Check Register 6/16/18 - 6/30/18, Payroll 6/01/18 – 6/15/18. **MOTION CARRIED (5-0)**

### SIGNING OF VOUCHERS

The members of the Finance Committee signed the Voucher Approvals for July 9, 2018.

### BOARD COMMITTEE REPORTS

There were no Board Committee reports.

### BOARD MEMBER REPORTS

There were no Board Member reports.

### CHIEF'S REPORT

Chief Marshall's report included the following:

- July 4<sup>th</sup> Recap: We contacted 58 separate parties who were using fireworks. Police issued one citation to a woman who refused to give her fireworks up. Other than that incident, most people were friendly and cooperative. We collected a significant amount of fireworks. The estimated collection was around five times more than what we collected last year. There were 58 calls during the 4<sup>th</sup> of July, however, only four related to fireworks – three of which were minor grass fires and the other one being a roof fire in Fairwood. The number of fireworks related fires also continues to trend downward, with a 50% reduction over last year.
- RRFA and City of Renton Working Together: A thank you note was sent to us from the City's Emergency Management department. Our firefighters at Station 14 helped clean up after the EM department taught a fire extinguisher class!
- JATC Test Results: Firefighters Kayla Eychner, Benjamin Garretson, and Andrew Harm successfully completed their 2A JATC step test.

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- New Member Update: Our nine new candidates have successfully passed their physical and psych examinations and we are currently reaching out for reference checks and completing background checks.
- Progress on Station 15: The contractor is framing walls and the station is moving from a 2D drawing to a 3D structure. The station continues to take shape now that we have walls being framed up.
- New Smartphones on the FirstNet Network: In a partnership with AT&T, the FirstNet Network is a single, nationwide, interoperable LTE network dedicated to public safety communications. Specifically, FirstNet gives organizations like ours, Priority and Preemption over the general public in emergency situations. Included in the 2018 budget were the funds necessary to equip our team with 34 new phones and lines of service. The phones and necessary training are expected to be deployed later this week.

### DEPARTMENT REPORTS

There were no department reports.

### CORRESPONDENCE

There was no correspondence.

### UNFINISHED BUSINESS

There was no unfinished business.

### NEW BUSINESS

#### 2019 RRFA Budget Calendar:

The 2019 RRFA Budget must be submitted to the County no later than 11/30/2018. The calendar outlines the dates for the major milestones in the budgeting process.

No action was taken by the Board.

#### Appointment of RRFA Civil Service Commissioners:

Pursuant to the Renton RFA Plan, the RFA has established its own Civil Service Commission. RCW permits the Governance Board to appoint commissioners in accordance with RCW 41.08.030. The RFA advertised the need for Civil Service Commissioners and received letters of interest from three individuals: Jim Mathew, Bill Larson, and Ray Barilleaux. All individuals meet the qualifications to serve in the role of Commissioner and have extensive experience in Civil Service and/or with Renton Fire. Staff recommends that the Board appoint these individuals to the newly formed Civil Service Commission for the Renton RFA.

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Vice Chair Pavone to appoint Jim Mathew, Bill Larson, and Ray Barilleaux as Civil Service Commissioners for the Renton Regional Fire Authority effective July 1, 2018. **MOTION CARRIED (5-0)**

#### REACH Pilot

Low acuity calls continue to outpace emergency calls for service – impacting the RRFA's ability to effectively respond to emergent needs of our community. This is a complicated situation that has many stakeholders involved. We continue to look for ways to address low acuity calls and we believe a one year pilot program between REACH, King County EMS, Puget Sound Regional Fire

## GOVERNANCE BOARD REGULAR MEETING MINUTES

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Authority, and Renton Regional Fire Authority will help us determine the effectiveness of regional partnerships. Meetings were conducted with REACH, King County EMS, PSRFA, and RRFA to determine feasibility and scope. The funding level is \$40,000 for KC EMS, \$20,000 for PSRFA, and \$20,000 for RRFA to staff one REACH case worker.

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Vice Chair Pavone to authorize the fire chief to spend \$20,000 for the RRFA's share of the REACH Pilot Program, allowing for a year end budget adjustment from budgeted personnel costs for FD Cares which was funded, but will not be spent. **MOTION CARRIED (5-0)**

### GOOD OF THE ORDER

There was no good of the order.

### EXECUTIVE SESSION

There was no executive session.

### FUTURE MEETINGS

The next meeting is scheduled for Monday, July 23, 2018, 10:00 a.m. at Fire Station #13 (18002 108<sup>th</sup> Ave. S.E., Renton).

### ADJOURNMENT

A **MOTION** was made by Board Member Prince and **SECONDED** by Board Member Persson to adjourn the meeting at 10:48 a.m. **MOTION CARRIED (5-0)**

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Myron Meikle, Board Chair

Recorded by: Linda Mann, RFA Board Secretary

**VOUCHER APPROVAL FOR JULY 23<sup>RD</sup>, 2018 MEETING**

**AUDITING OFFICER CERTIFICATION**

I, the undersigned, do hereby certify under penalty of perjury that the materials have been furnished, the services rendered or the labor performed as described herein, that any advance payment is due and payable pursuant to a contract or is available as an option for full or partial fulfillment of a contractual obligation, and that the claim is a just, due and unpaid obligation against the Renton Regional Fire Authority, and that I am authorized to authenticate and certify said claim.

Auditing Officer: \_\_\_\_\_

Rick Marshall, Fire Chief

**AUDIT COMMITTEE**

The vouchers below have been reviewed and certified by individual departments and the RFA's Auditing Officer as required by RCW's 42.24.080 & 090, and a list of vouchers has been provided for review by the Finance Committee.

The undersigned members of the Finance Committee of the Renton Regional Fire Authority do hereby approve for payment accounts payable vouchers totaling \$652,370.47, payroll vouchers and direct deposits totaling \$586,760.13

<b>A/P Vouchers</b>	<b>Payment Date</b>	<b>Numbers</b>	<b>Amount</b>
Checks	07/01/2018 - 07/15/2018	10365-10394	\$119,385.49
EFTs	07/01/2018 - 07/15/2018		\$110,687.12
Bank Drafts	07/01/2018 - 07/15/2018		\$422,297.86
<b>TOTAL A/P</b>			<b>\$652,370.47</b>

<b>Payroll Vouchers</b>	<b>Payroll Date</b>	<b>No. of Vouchers</b>	<b>Amount</b>
Direct Deposits	07/10/2018	157	\$586,760.13
Payroll Checks	07/10/2018	0	\$0.00
<b>TOTAL PAYROLL</b>		<b>157</b>	<b>\$586,760.13</b>

<b>TOTAL CLAIMS</b>			<b>\$1,239,130.60</b>
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Renton Regional Fire Authority Finance Committee:

\_\_\_\_\_  
Kerry Abercrombie, Board Member

\_\_\_\_\_  
Ed Prince, Board Member

\_\_\_\_\_  
Myron Meikle, Chairperson

\_\_\_\_\_  
Marcus Morrell, Board Member

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Don Persson, Board Member

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Armondo Pavone, Board Member



## RENTON REGIONAL FIRE AUTHORITY

# M E M O R A N D U M

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DATE: July 23, 2018

TO: Myron Meikle, Chairperson (Fire District 25)  
Kerry Abercrombie (Fire District 25)  
Marcus Morrell (Fire District 25)  
Ed Prince (City of Renton)  
Armondo Pavone (City of Renton)  
Don Persson (City of Renton)  
Linda Sartnurak (Non-voting Advisory Position, Fire District 40)

FROM: Rick Marshall, Fire Chief

SUBJECT: **Renton Regional Fire Authority Chief's Report**

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### 1. Recent Promotions and Assignments

Please join us in congratulating the following members on their newest assignment:

- Captain Will Aho has been selected to serve as Logistics Captain effective July 16.
- Jason Lundin has been temporarily promoted to Lieutenant, assigned to 17C, effective July 16.
- Brian Kane has been promoted to Lieutenant, assigned to 12A, effective July 16.
- Erik Hammes has been promoted to Battalion Chief, North Battalion, C Shift, effective July 16.

### 2. Budget Kick Off Meeting

On July 18, 19 members attended our annual budget kick-off meeting. We had a chance to go over essential information regarding the upcoming 2019 budget-planning season.

### 3. Collective Bargaining Negotiations

We continue to meet with Local 864 and will be briefing the Board during executive session on progress.



#### **4. Renton Police Lip-sync Challenge Assistance**

On Thursday, July 19, Renton Fire crews participated in a request by Renton police to help them with a social media rage known as the "Lip-sync Challenge". We were happy to help our partners in public safety, though the production was much larger than we were initially led to believe. When the video is completed, I will send it out to the Board.



#### **5. North Renton House Fire**

On the morning of July 7, crews responded to a structure fire on Williams Ave N. The area of fire origin was identified through investigation and interviews to be in the kitchen, at ceiling level, behind the overhead cabinet located above the range. The cause of the fire is suspected to be electrical short. Due to the age of the structure there is high suspicion of exposed asbestos following fire attack and overhaul. Based on fire, smoke and water damage the estimated loss to the structure is set at \$114,000.

There were two occupants and one family pet in the residence at the time of the fire, all evacuated without injury. Red Cross was contacted with the assistance of our Department Chaplain to provide housing or other services for the family if needed.

One firefighter received minor injuries when he was struck in the face by a metal buckle that is used to secure our 5" supply hose. He received a few stitches and is recovering.



# Renton Regional Fire Authority

## Balance Sheet Account Summary As Of 06/30/2018

Account	Name	Balance
<b>Fund: 001 - Operating Fund</b>		
<b>Assets</b>		
<a href="#">001-111.10.10.000</a>	Claim on Cash	14,464,777.07
	<b>Total Assets:</b>	<b>14,464,777.07</b>
		<b><u>14,464,777.07</u></b>
<b>Liability</b>		
<a href="#">001-231.50.20.111</a>	Wages Payable	0.00
<a href="#">001-231.50.20.112</a>	Workers Comp Payable	2,031.92
<a href="#">001-231.50.20.113</a>	Pension Retirement Payable	-0.05
<a href="#">001-231.50.20.114</a>	Deferred Comp Payable	0.00
<a href="#">001-231.50.20.115</a>	Group Life Insurance Payable	141.16
<a href="#">001-231.50.20.116</a>	Medical Insurance Payable	-235,511.67
<a href="#">001-231.50.20.117</a>	Garnishment Payable	0.00
<a href="#">001-231.50.20.126</a>	Other Payroll Deduction Payable	0.00
<a href="#">001-231.50.20.131</a>	PY Correction Payable	0.00
<a href="#">001-231.70.20.103</a>	Use Tax Payable	0.00
<a href="#">001-231.70.20.111</a>	Federal Payroll Tax Payable	0.00
<a href="#">001-231.90.20.120</a>	Union Dues Payable - AFSCME	0.00
<a href="#">001-231.90.20.121</a>	Union Dues Payable - IAFF	-0.06
<a href="#">001-231.90.20.123</a>	MERP Payable	-0.02
<a href="#">001-231.90.20.124</a>	125 Plan Holding	-1,090.90
<a href="#">001-231.90.20.128</a>	AP Pending	125,701.76
<a href="#">001-231.90.20.130</a>	Other Payable	0.00
<a href="#">001-231.90.20.140</a>	Unapplied Credit	0.00
<a href="#">001-239.90.20.190</a>	Clearing Account	-66.49
	<b>Total Liability:</b>	<b>-108,794.35</b>
<b>Equity</b>		
<a href="#">001-288.00.30.200</a>	Fund Balance - Unassigned	9,972,466.53
	<b>Total Beginning Equity:</b>	<b>9,972,466.53</b>
Total Revenue		20,405,693.13
Total Expense		15,804,588.24
<b>Revenues Over/Under Expenses</b>		<b>4,601,104.89</b>
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>14,573,571.42</b>
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b><u>14,464,777.07</u></b>

**Balance Sheet**

As Of 06/30/2018

Account	Name	Balance	
<b>Fund: 002 - Contingency Fund</b>			
<b>Assets</b>			
<a href="#">002-111.10.10.000</a>	Claim on Cash	102,527.23	
	<b>Total Assets:</b>	<b>102,527.23</b>	<b>102,527.23</b>
<b>Liability</b>			
<a href="#">002-231.90.20.128</a>	AP Pending	0.00	
<a href="#">002-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">002-288.00.30.200</a>	Fund Balance - Unassigned	101,835.00	
	<b>Total Beginning Equity:</b>	<b>101,835.00</b>	
Total Revenue		692.23	
Total Expense		0.00	
<b>Revenues Over/Under Expenses</b>		<b>692.23</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>102,527.23</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b>102,527.23</b>

**Balance Sheet**

As Of 06/30/2018

Account	Name	Balance	
<b>Fund: 003 - Operating Reserve Fund</b>			
<b>Assets</b>			
<a href="#">003-111.10.10.000</a>	Claim on Cash	0.00	
	<b>Total Assets:</b>	<b>0.00</b>	<b>0.00</b>
<b>Liability</b>			
<a href="#">003-231.90.20.128</a>	AP Pending	0.00	
<a href="#">003-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">003-288.00.30.200</a>	Fund Balance - Unassigned	0.00	
	<b>Total Beginning Equity:</b>	<b>0.00</b>	
Total Revenue		0.00	
Total Expense		0.00	
<b>Revenues Over/Under Expenses</b>		<b>0.00</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b>0.00</b>

**Balance Sheet**

As Of 06/30/2018

Account	Name	Balance	
<b>Fund: 101 - Special Revenue Fund</b>			
<b>Assets</b>			
<a href="#">101-111.10.10.000</a>	Claim on Cash	0.00	
	<b>Total Assets:</b>	<b>0.00</b>	<b>0.00</b>
<b>Liability</b>			
<a href="#">101-231.90.20.128</a>	AP Pending	0.00	
<a href="#">101-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">101-288.00.30.200</a>	Fund Balance - Unassigned	0.00	
	<b>Total Beginning Equity:</b>	<b>0.00</b>	
Total Revenue		0.00	
Total Expense		0.00	
<b>Revenues Over/Under Expenses</b>		<b>0.00</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b>0.00</b>

**Balance Sheet**

As Of 06/30/2018

Account	Name	Balance	
<b>Fund: 301 - Capital Fund</b>			
<b>Assets</b>			
<a href="#">301-111.10.10.000</a>	Claim on Cash	4,265,916.82	
	<b>Total Assets:</b>	<b>4,265,916.82</b>	<b><u>4,265,916.82</u></b>
<b>Liability</b>			
<a href="#">301-231.90.20.128</a>	AP Pending	0.00	
<a href="#">301-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">301-288.00.30.200</a>	Fund Balance - Unassigned	3,646,041.02	
	<b>Total Beginning Equity:</b>	<b>3,646,041.02</b>	
Total Revenue		865,247.00	
Total Expense		245,371.20	
<b>Revenues Over/Under Expenses</b>		<b>619,875.80</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>4,265,916.82</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b><u>4,265,916.82</u></b>

**Balance Sheet**

As Of 06/30/2018

Account	Name	Balance	
<b>Fund: 610 - IAFF H&amp;W Program Fund</b>			
<b>Assets</b>			
<a href="#">610-111.10.10.000</a>	Claim on Cash	108,065.05	
	<b>Total Assets:</b>	<b>108,065.05</b>	<b>108,065.05</b>
<b>Liability</b>			
<a href="#">610-231.90.20.128</a>	AP Pending	0.00	
<a href="#">610-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>0.00</b>	
<b>Equity</b>			
<a href="#">610-288.00.30.200</a>	Fund Balance - Unassigned	94,970.04	
	<b>Total Beginning Equity:</b>	<b>94,970.04</b>	
Total Revenue		13,095.01	
Total Expense		0.00	
<b>Revenues Over/Under Expenses</b>		<b>13,095.01</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>108,065.05</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>		<b>108,065.05</b>

**Balance Sheet**

As Of 06/30/2018

Account	Name	Balance	
<b>Fund: 999 - Pooled Cash Fund</b>			
<b>Assets</b>			
<a href="#">999-110.10.10.000</a>	Pooled Cash - Warrants	-346,378.06	
<a href="#">999-110.10.10.001</a>	Pooled Cash - Payroll	0.00	
<a href="#">999-110.10.10.002</a>	Pooled Cash - Misc	66,120.10	
<a href="#">999-110.10.10.003</a>	Pooled Cash - KCIP	19,221,544.13	
<a href="#">999-131.00.11.010</a>	Due From Operating Fund (001)	125,701.76	
<a href="#">999-131.00.11.011</a>	Due From Contingency Fund (002)	0.00	
<a href="#">999-131.00.11.012</a>	Due From Operating Reserve Fund (003)	0.00	
<a href="#">999-131.00.11.013</a>	Due From Special Revenue Fund (101)	0.00	
<a href="#">999-131.00.11.014</a>	Due From Capital Fund (301)	0.00	
<a href="#">999-131.00.11.015</a>	Due From IAFF H&W Program Fund (601)	0.00	
	<b>Total Assets:</b>	<b>19,066,987.93</b>	<b><u>19,066,987.93</u></b>
<b>Liability</b>			
<a href="#">999-213.10.20.100</a>	AP Control	125,701.76	
<a href="#">999-225.00.20.101</a>	Due To Other Funds	18,941,286.17	
<a href="#">999-239.90.20.190</a>	Clearing Account	0.00	
	<b>Total Liability:</b>	<b>19,066,987.93</b>	
<b>Equity</b>			
<a href="#">999-288.00.30.200</a>	Fund Balance - Unassigned	0.00	
	<b>Total Beginning Equity:</b>	<b>0.00</b>	
	<b>Total Equity and Current Surplus (Deficit):</b>	<b>0.00</b>	
	<b>Total Liabilities, Equity and Current Surplus (Deficit):</b>	<b><u>19,066,987.93</u></b>	





# Renton Regional Fire Authority

## Budget Report

### Group Summary

For Fiscal: 2018 Period Ending: 06/30/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 001 - Operating Fund</b>						
<b>Revenue</b>						
100 - Property Tax	16,588,664.00	16,588,664.00	69,748.12	8,587,238.05	-8,001,425.95	51.77 %
101 - Property Tax - Delinquent	0.00	0.00	5,761.52	123,981.38	123,981.38	0.00 %
102 - Leasehold Excise Taxes	15,000.00	15,000.00	5,558.39	10,659.01	-4,340.99	71.06 %
103 - KC EMS Levy	1,149,842.00	1,149,842.00	0.00	1,498,108.00	348,266.00	130.29 %
104 - Fire Benefit Charge	14,525,029.00	14,525,029.00	51,804.29	7,293,232.84	-7,231,796.16	50.21 %
105 - FD 40 Contract	4,961,535.00	4,961,535.00	2,382,125.12	2,472,438.08	-2,489,096.92	49.83 %
106 - Fire Protection Services - Schools	41,000.00	41,000.00	0.00	17,738.22	-23,261.78	43.26 %
200 - Training Reimburse	0.00	0.00	1,288.87	2,953.06	2,953.06	0.00 %
203 - Ambulance Services Contract	60,000.00	60,000.00	10,000.00	35,000.00	-25,000.00	58.33 %
300 - Reinspection Fee	13,000.00	13,000.00	600.00	5,185.00	-7,815.00	39.88 %
301 - Inspection Overtime Reimburse	500.00	500.00	0.00	937.50	437.50	187.50 %
303 - Fire Code Permits	189,700.00	189,700.00	17,758.02	179,090.69	-10,609.31	94.41 %
304 - Construction Permits	25,000.00	25,000.00	10,477.98	10,477.98	-14,522.02	41.91 %
305 - Fire Protection System Permits	90,000.00	90,000.00	38,614.28	38,614.28	-51,385.72	42.90 %
306 - False Alarm	10,000.00	10,000.00	675.00	5,710.00	-4,290.00	57.10 %
400 - Investment Income	15,000.00	15,000.00	22,564.65	59,808.24	44,808.24	398.72 %
600 - Rents - Received	16,000.00	16,000.00	2,832.28	8,570.95	-7,429.05	53.57 %
700 - Misc Fire Revenue	0.00	0.00	12,141.70	16,069.54	16,069.54	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	0.00	38.40	38.40	0.00 %
702 - Sale of Scrap/Junk	0.00	0.00	70.00	70.00	70.00	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	1,222.00	1,222.00	0.00 %
901 - Federal Grants Indirect	3,000.00	3,000.00	5,713.68	5,713.68	2,713.68	190.46 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	0.00	32,836.23	32,836.23	0.00 %
<b>Revenue Total:</b>	<b>37,703,270.00</b>	<b>37,703,270.00</b>	<b>2,637,733.90</b>	<b>20,405,693.13</b>	<b>-17,297,576.87</b>	<b>54.12 %</b>
<b>Expense</b>						
100 - Salaries	19,172,930.00	19,172,930.00	1,312,533.58	8,712,817.10	10,460,112.90	45.44 %
101 - Separation Pay	299,554.00	299,554.00	51,488.89	219,749.16	79,804.84	73.36 %
110 - Overtime	1,508,346.00	1,508,346.00	150,347.46	645,690.06	862,655.94	42.81 %
111 - Acting Pay Overtime	187,126.00	187,126.00	16,392.63	83,547.52	103,578.48	44.65 %
112 - Promotions/Onboarding Overtime	41,705.00	41,705.00	4,388.36	24,545.47	17,159.53	58.85 %
113 - Explorer Program Overtime	3,750.00	3,750.00	361.85	1,934.35	1,815.65	51.58 %
114 - Meeting Overtime	65,760.00	65,760.00	3,076.90	32,353.64	33,406.36	49.20 %
115 - Physicals Overtime	28,080.00	28,080.00	0.00	636.81	27,443.19	2.27 %
116 - Community Outreach Overtime	59,383.00	59,383.00	4,669.21	28,669.36	30,713.64	48.28 %
117 - Union Business Overtime	10,000.00	10,000.00	3,292.46	8,084.10	1,915.90	80.84 %
200 - FICA	411,910.00	411,910.00	29,896.45	188,597.00	223,313.00	45.79 %
201 - Workers Comp	846,426.00	846,426.00	50,276.24	310,461.44	535,964.56	36.68 %
210 - Pension Retirement	1,286,315.00	1,286,315.00	90,694.54	577,640.57	708,674.43	44.91 %
220 - Group Life Insurance	46,885.00	46,885.00	3,248.61	20,128.95	26,756.05	42.93 %
221 - Longterm Disability	18,890.00	18,890.00	1,308.61	7,711.41	11,178.59	40.82 %
230 - Medical Insurance	3,247,433.00	3,247,433.00	212,725.99	1,315,651.51	1,931,781.49	40.51 %
231 - Medical Insurance - LEOFF	45,281.00	45,281.00	3,099.84	20,481.98	24,799.02	45.23 %
232 - VEBA	744,419.00	744,419.00	47,994.15	296,627.31	447,791.69	39.85 %
240 - Uniform Allowance	169,098.00	169,098.00	0.00	150,088.00	19,010.00	88.76 %
241 - Health & Wellness	16,200.00	16,200.00	1,340.00	8,270.00	7,930.00	51.05 %
300 - Office Supplies	18,800.00	18,800.00	898.12	6,602.90	12,197.10	35.12 %
301 - Recognition Supplies	563.00	563.00	0.00	0.00	563.00	0.00 %
302 - Manuals/Books	9,990.00	9,990.00	0.00	5,962.49	4,027.51	59.68 %
303 - Uniforms	2,060.00	2,060.00	3.62	458.66	1,601.34	22.27 %
304 - Food	3,240.00	3,240.00	181.75	1,773.33	1,466.67	54.73 %

## Budget Report

For Fiscal: 2018 Period Ending: 06/30/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
305 - Branding Supplies	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
306 - Misc Supplies	9,500.00	9,500.00	4,290.00	6,704.72	2,795.28	70.58 %
310 - Unleaded Fuel	800.00	800.00	0.00	84.49	715.51	10.56 %
320 - Small Tools	155,734.00	155,734.00	22,055.09	55,273.32	100,460.68	35.49 %
321 - Computer/Electronics	41,900.00	41,900.00	5,979.46	9,636.96	32,263.04	23.00 %
322 - Software	6,900.00	6,900.00	298.75	298.75	6,601.25	4.33 %
323 - PPE/Safety Gear	245,678.00	245,678.00	2,228.93	89,391.55	156,286.45	36.39 %
330 - Operating Supplies	122,413.00	122,413.00	8,606.41	53,587.24	68,825.76	43.78 %
331 - Repair Parts	25,610.00	25,610.00	1,124.11	13,545.25	12,064.75	52.89 %
340 - Facilities-Furnishing	900.00	900.00	0.00	0.00	900.00	0.00 %
350 - Appliance	5,550.00	5,550.00	0.00	439.81	5,110.19	7.92 %
400 - Professional Services	911,581.00	911,581.00	15,646.54	412,460.81	499,120.19	45.25 %
401 - Legal Services	100,000.00	100,000.00	1,152.00	18,684.00	81,316.00	18.68 %
402 - Health Services	109,245.00	109,245.00	0.00	21,038.00	88,207.00	19.26 %
403 - Branding Services	8,000.00	8,000.00	0.00	771.74	7,228.26	9.65 %
404 - Accounting/Auditing	20,000.00	20,000.00	25.00	1,617.23	18,382.77	8.09 %
405 - Cash Mgmt Fees	2,500.00	2,500.00	453.60	1,647.88	852.12	65.92 %
406 - Advertising	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
407 - ILA	2,589,955.00	2,589,955.00	0.00	1,299,977.53	1,289,977.47	50.19 %
408 - IT Services	105,800.00	105,800.00	0.00	72,843.66	32,956.34	68.85 %
410 - Postage/Shipping	3,780.00	3,780.00	0.00	1,314.67	2,465.33	34.78 %
412 - Telephone	18,300.00	18,300.00	940.80	940.80	17,359.20	5.14 %
413 - Data Plan	590.00	590.00	320.08	1,881.48	-1,291.48	318.89 %
420 - Travel	45,917.00	45,917.00	2,081.43	22,136.46	23,780.54	48.21 %
421 - Mileage	1,770.00	1,770.00	0.00	15.81	1,754.19	0.89 %
430 - Training/Registration	76,613.00	76,613.00	5,854.50	30,610.65	46,002.35	39.95 %
440 - Contracted Repair/Maint	29,000.00	29,000.00	100.00	1,702.75	27,297.25	5.87 %
450 - Liability Insurance	112,000.00	112,000.00	2,658.51	6,503.51	105,496.49	5.81 %
460 - FBC Collection Fee	300,000.00	300,000.00	0.00	69,536.14	230,463.86	23.18 %
461 - Licenses/Permits/Fees	0.00	0.00	0.00	314.14	-314.14	0.00 %
462 - Memberships	8,879.00	8,879.00	0.00	8,224.00	655.00	92.62 %
463 - Subscriptions	572.00	572.00	0.00	129.00	443.00	22.55 %
464 - Printing Services	2,500.00	2,500.00	0.00	7,754.30	-5,254.30	310.17 %
465 - Misc Contracts	62,019.00	62,019.00	0.00	69,540.10	-7,521.10	112.13 %
466 - Meal/Incidental Expense	4,940.00	4,940.00	728.02	3,922.30	1,017.70	79.40 %
467 - Certification	12,580.00	12,580.00	310.00	8,331.18	4,248.82	66.23 %
480 - Equipment Lease	5,200.00	5,200.00	0.00	1,179.56	4,020.44	22.68 %
481 - Property Lease	22,200.00	22,200.00	0.00	0.00	22,200.00	0.00 %
500 - Election Cost	0.00	0.00	0.00	5,400.93	-5,400.93	0.00 %
800 - Interest	16,000.00	16,000.00	0.00	0.00	16,000.00	0.00 %
901 - Transfer Out for Contingency	90,000.00	90,000.00	0.00	0.00	90,000.00	0.00 %
902 - Transfer Out for Operating Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00 %
903 - Transfer Out for IT Reserve	200,000.00	200,000.00	16,660.00	99,960.00	100,040.00	49.98 %
904 - Transfer Out for Fleet Reserve	600,000.00	600,000.00	49,980.00	299,880.00	300,120.00	49.98 %
905 - Transfer Out for Small Tools Reserve	306,000.00	306,000.00	25,489.80	152,938.80	153,061.20	49.98 %
906 - Transfer Out for Facilities Reserve	572,000.00	572,000.00	47,647.60	285,885.60	286,114.40	49.98 %
Expense Total:	37,703,070.00	37,703,070.00	2,202,849.89	15,804,588.24	21,898,481.76	41.92 %
Fund: 001 - Operating Fund Surplus (Deficit):	200.00	200.00	434,884.01	4,601,104.89	4,600,904.89	00,552.45 %

**Budget Report**

**For Fiscal: 2018 Period Ending: 06/30/2018**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 002 - Contingency Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	169.20	692.23	692.23	0.00 %
<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>169.20</b>	<b>692.23</b>	<b>692.23</b>	<b>0.00 %</b>
<b>Fund: 002 - Contingency Fund Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>169.20</b>	<b>692.23</b>	<b>692.23</b>	<b>0.00 %</b>

**Budget Report**

**For Fiscal: 2018 Period Ending: 06/30/2018**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 301 - Capital Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	6,967.05	26,582.60	26,582.60	0.00 %
990 - Interfund Transfer In	1,715,760.00	1,715,760.00	139,777.40	838,664.40	-877,095.60	48.88 %
<b>Revenue Total:</b>	<b>1,715,760.00</b>	<b>1,715,760.00</b>	<b>146,744.45</b>	<b>865,247.00</b>	<b>-850,513.00</b>	<b>50.43 %</b>
<b>Expense</b>						
600 - Vehicle	1,137,760.00	1,137,760.00	116,747.44	116,747.44	1,021,012.56	10.26 %
610 - Equipment	306,000.00	306,000.00	0.00	128,623.76	177,376.24	42.03 %
620 - Facility Improvement	272,000.00	272,000.00	0.00	0.00	272,000.00	0.00 %
<b>Expense Total:</b>	<b>1,715,760.00</b>	<b>1,715,760.00</b>	<b>116,747.44</b>	<b>245,371.20</b>	<b>1,470,388.80</b>	<b>14.30 %</b>
<b>Fund: 301 - Capital Fund Surplus (Deficit):</b>	<b>0.00</b>	<b>0.00</b>	<b>29,997.01</b>	<b>619,875.80</b>	<b>619,875.80</b>	<b>0.00 %</b>

**Budget Report**

**For Fiscal: 2018 Period Ending: 06/30/2018**

ExpenditureDetail;RevenueDetai...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>Fund: 610 - IAFF H&amp;W Program Fund</b>						
<b>Revenue</b>						
400 - Investment Income	0.00	0.00	177.57	695.01	695.01	0.00 %
705 - Employee/Employer Contribution	0.00	0.00	2,010.00	12,400.00	12,400.00	0.00 %
<b>Revenue Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187.57</b>	<b>13,095.01</b>	<b>13,095.01</b>	<b>0.00 %</b>
<b>Fund: 610 - IAFF H&amp;W Program Fund Total:</b>	<b>0.00</b>	<b>0.00</b>	<b>2,187.57</b>	<b>13,095.01</b>	<b>13,095.01</b>	<b>0.00 %</b>
<b>Report Surplus (Deficit):</b>	<b>200.00</b>	<b>200.00</b>	<b>467,237.79</b>	<b>5,234,767.93</b>	<b>5,234,567.93</b>	<b>17,383.97 %</b>

**Fund Summary**

<b>Fund</b>	<b>Original Total Budget</b>	<b>Current Total Budget</b>	<b>Period Activity</b>	<b>Fiscal Activity</b>	<b>Variance Favorable (Unfavorable)</b>
001 - Operating Fund	200.00	200.00	434,884.01	4,601,104.89	4,600,904.89
002 - Contingency Fund	0.00	0.00	169.20	692.23	692.23
301 - Capital Fund	0.00	0.00	29,997.01	619,875.80	619,875.80
610 - IAFF H&W Program Fund	0.00	0.00	2,187.57	13,095.01	13,095.01
<b>Report Surplus (Deficit):</b>	<b>200.00</b>	<b>200.00</b>	<b>467,237.79</b>	<b>5,234,767.93</b>	<b>5,234,567.93</b>



# Renton Regional Fire Authority

## Budget Report Group Summary

For Fiscal: 2018 Period Ending: 06/30/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>RevDivision: 00 - General</b>						
<b>Revenue</b>						
100 - Property Tax	16,588,664.00	16,588,664.00	69,748.12	8,587,238.05	-8,001,425.95	51.77 %
101 - Property Tax - Delinquent	0.00	0.00	5,761.52	123,981.38	123,981.38	0.00 %
102 - Leasehold Excise Taxes	15,000.00	15,000.00	5,558.39	10,659.01	-4,340.99	71.06 %
103 - KC EMS Levy	1,149,842.00	1,149,842.00	0.00	1,498,108.00	348,266.00	130.29 %
104 - Fire Benefit Charge	14,525,029.00	14,525,029.00	51,804.29	7,293,232.84	-7,231,796.16	50.21 %
105 - FD 40 Contract	4,961,535.00	4,961,535.00	2,382,125.12	2,472,438.08	-2,489,096.92	49.83 %
106 - Fire Protection Services - Schools	41,000.00	41,000.00	0.00	17,738.22	-23,261.78	43.26 %
400 - Investment Income	15,000.00	15,000.00	22,564.65	59,808.24	44,808.24	398.72 %
600 - Rents - Received	16,000.00	16,000.00	2,832.28	8,570.95	-7,429.05	53.57 %
700 - Misc Fire Revenue	0.00	0.00	12,141.70	16,069.54	16,069.54	0.00 %
701 - Jury Duty Reimburse	0.00	0.00	0.00	38.40	38.40	0.00 %
702 - Sale of Scrap/Junk	0.00	0.00	70.00	70.00	70.00	0.00 %
900 - WA State Grants from Other Agencies	0.00	0.00	0.00	1,222.00	1,222.00	0.00 %
901 - Federal Grants Indirect	3,000.00	3,000.00	5,713.68	5,713.68	2,713.68	190.46 %
<b>Revenue Total:</b>	<b>37,315,070.00</b>	<b>37,315,070.00</b>	<b>2,558,319.75</b>	<b>20,094,888.39</b>	<b>-17,220,181.61</b>	<b>53.85 %</b>
<b>Expense</b>						
800 - Interest	16,000.00	16,000.00	0.00	0.00	16,000.00	0.00 %
901 - Transfer Out for Contingency	90,000.00	90,000.00	0.00	0.00	90,000.00	0.00 %
902 - Transfer Out for Operating Reserve	2,500,000.00	2,500,000.00	0.00	0.00	2,500,000.00	0.00 %
903 - Transfer Out for IT Reserve	200,000.00	200,000.00	16,660.00	99,960.00	100,040.00	49.98 %
904 - Transfer Out for Fleet Reserve	600,000.00	600,000.00	49,980.00	299,880.00	300,120.00	49.98 %
905 - Transfer Out for Small Tools Reserve	306,000.00	306,000.00	25,489.80	152,938.80	153,061.20	49.98 %
906 - Transfer Out for Facilities Reserve	572,000.00	572,000.00	47,647.60	285,885.60	286,114.40	49.98 %
<b>Expense Total:</b>	<b>4,284,000.00</b>	<b>4,284,000.00</b>	<b>139,777.40</b>	<b>838,664.40</b>	<b>3,445,335.60</b>	<b>19.58 %</b>
<b>ExpDivision: 00 - General Surplus (Deficit):</b>	<b>33,031,070.00</b>	<b>33,031,070.00</b>	<b>2,418,542.35</b>	<b>19,256,223.99</b>	<b>-13,774,846.01</b>	<b>58.30 %</b>

## Budget Report

For Fiscal: 2018 Period Ending: 06/30/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>ExpDivision: 01 - Administration</b>						
<b>Expense</b>						
100 - Salaries	1,180,403.00	1,180,403.00	78,862.34	473,441.06	706,961.94	40.11 %
110 - Overtime	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
200 - FICA	74,640.00	74,640.00	4,817.04	28,960.93	45,679.07	38.80 %
201 - Workers Comp	9,522.00	9,522.00	607.76	3,638.24	5,883.76	38.21 %
210 - Pension Retirement	131,258.00	131,258.00	8,634.94	51,598.93	79,659.07	39.31 %
220 - Group Life Insurance	3,248.00	3,248.00	208.57	1,271.00	1,977.00	39.13 %
221 - Longterm Disability	9,774.00	9,774.00	590.98	3,522.64	6,251.36	36.04 %
230 - Medical Insurance	218,257.00	218,257.00	12,984.00	77,957.18	140,299.82	35.72 %
231 - Medical Insurance - LEOFF	45,281.00	45,281.00	3,099.84	20,481.98	24,799.02	45.23 %
232 - VEBA	53,027.00	53,027.00	3,064.98	18,389.88	34,637.12	34.68 %
300 - Office Supplies	13,200.00	13,200.00	861.79	5,876.99	7,323.01	44.52 %
301 - Recognition Supplies	563.00	563.00	0.00	0.00	563.00	0.00 %
302 - Manuals/Books	500.00	500.00	0.00	187.56	312.44	37.51 %
303 - Uniforms	2,060.00	2,060.00	3.62	458.66	1,601.34	22.27 %
304 - Food	1,600.00	1,600.00	181.75	687.51	912.49	42.97 %
305 - Branding Supplies	4,000.00	4,000.00	0.00	0.00	4,000.00	0.00 %
306 - Misc Supplies	1,800.00	1,800.00	0.00	437.12	1,362.88	24.28 %
321 - Computer/Electronics	41,900.00	41,900.00	5,979.46	9,636.96	32,263.04	23.00 %
322 - Software	6,900.00	6,900.00	298.75	298.75	6,601.25	4.33 %
400 - Professional Services	140,000.00	140,000.00	3,345.78	4,429.03	135,570.97	3.16 %
401 - Legal Services	100,000.00	100,000.00	1,152.00	18,684.00	81,316.00	18.68 %
402 - Health Services	109,245.00	109,245.00	0.00	21,038.00	88,207.00	19.26 %
403 - Branding Services	8,000.00	8,000.00	0.00	771.74	7,228.26	9.65 %
404 - Accounting/Auditing	20,000.00	20,000.00	25.00	1,617.23	18,382.77	8.09 %
405 - Cash Mgmt Fees	2,500.00	2,500.00	453.60	1,647.88	852.12	65.92 %
406 - Advertising	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00 %
407 - ILA	859,488.00	859,488.00	0.00	429,743.85	429,744.15	50.00 %
408 - IT Services	105,800.00	105,800.00	0.00	72,843.66	32,956.34	68.85 %
410 - Postage/Shipping	2,820.00	2,820.00	0.00	1,209.50	1,610.50	42.89 %
412 - Telephone	18,300.00	18,300.00	940.80	940.80	17,359.20	5.14 %
413 - Data Plan	590.00	590.00	320.08	1,881.48	-1,291.48	318.89 %
420 - Travel	20,905.00	20,905.00	500.37	8,983.58	11,921.42	42.97 %
421 - Mileage	500.00	500.00	0.00	15.81	484.19	3.16 %
430 - Training/Registration	19,803.00	19,803.00	0.00	6,844.00	12,959.00	34.56 %
450 - Liability Insurance	112,000.00	112,000.00	2,658.51	6,503.51	105,496.49	5.81 %
460 - FBC Collection Fee	300,000.00	300,000.00	0.00	69,536.14	230,463.86	23.18 %
461 - Licenses/Permits/Fees	0.00	0.00	0.00	314.14	-314.14	0.00 %
462 - Memberships	7,179.00	7,179.00	0.00	7,629.00	-450.00	106.27 %
464 - Printing Services	1,000.00	1,000.00	0.00	7,292.30	-6,292.30	729.23 %
466 - Meal/Incidental Expense	3,840.00	3,840.00	218.02	2,902.30	937.70	75.58 %
500 - Election Cost	0.00	0.00	0.00	5,400.93	-5,400.93	0.00 %
<b>Expense Total:</b>	<b>3,633,903.00</b>	<b>3,633,903.00</b>	<b>129,809.98</b>	<b>1,367,074.27</b>	<b>2,266,828.73</b>	<b>37.62 %</b>
<b>ExpDivision: 01 - Administration Total:</b>	<b>3,633,903.00</b>	<b>3,633,903.00</b>	<b>129,809.98</b>	<b>1,367,074.27</b>	<b>2,266,828.73</b>	<b>37.62 %</b>



## Budget Report

For Fiscal: 2018 Period Ending: 06/30/2018

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>RevDivision: 02 - Response Operation</b>						
<b>Revenue</b>						
200 - Training Reimburse	0.00	0.00	1,288.87	2,953.06	2,953.06	0.00 %
203 - Ambulance Services Contract	60,000.00	60,000.00	10,000.00	35,000.00	-25,000.00	58.33 %
902 - FEMA Public Assistance Disaster Grant	0.00	0.00	0.00	32,836.23	32,836.23	0.00 %
<b>Revenue Total:</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>11,288.87</b>	<b>70,789.29</b>	<b>10,789.29</b>	<b>117.98 %</b>
<b>Expense</b>						
100 - Salaries	16,321,966.00	16,321,966.00	1,098,254.44	7,409,772.29	8,912,193.71	45.40 %
101 - Separation Pay	299,554.00	299,554.00	51,488.89	219,749.16	79,804.84	73.36 %
110 - Overtime	1,446,736.00	1,446,736.00	148,111.17	622,421.95	824,314.05	43.02 %
111 - Acting Pay Overtime	187,126.00	187,126.00	16,392.63	83,547.52	103,578.48	44.65 %
112 - Promotions/Onboarding Overtime	41,705.00	41,705.00	4,388.36	24,545.47	17,159.53	58.85 %
113 - Explorer Program Overtime	3,750.00	3,750.00	361.85	1,934.35	1,815.65	51.58 %
114 - Meeting Overtime	65,760.00	65,760.00	3,076.90	32,353.64	33,406.36	49.20 %
115 - Physicals Overtime	28,080.00	28,080.00	0.00	636.81	27,443.19	2.27 %
116 - Community Outreach Overtime	59,383.00	59,383.00	4,669.21	28,669.36	30,713.64	48.28 %
117 - Union Business Overtime	10,000.00	10,000.00	3,292.46	8,084.10	1,915.90	80.84 %
200 - FICA	261,780.00	261,780.00	18,741.16	121,867.30	139,912.70	46.55 %
201 - Workers Comp	784,560.00	784,560.00	45,939.48	285,045.28	499,514.72	36.33 %
210 - Pension Retirement	996,133.00	996,133.00	69,218.52	449,629.92	546,503.08	45.14 %
220 - Group Life Insurance	39,500.00	39,500.00	2,703.31	16,816.71	22,683.29	42.57 %
221 - Longterm Disability	1,241.00	1,241.00	103.66	619.44	621.56	49.91 %
230 - Medical Insurance	2,786,928.00	2,786,928.00	180,939.51	1,128,618.07	1,658,309.93	40.50 %
232 - VEBA	628,167.00	628,167.00	39,998.38	249,672.18	378,494.82	39.75 %
240 - Uniform Allowance	161,568.00	161,568.00	0.00	142,689.00	18,879.00	88.32 %
241 - Health & Wellness	15,600.00	15,600.00	1,290.00	7,980.00	7,620.00	51.15 %
300 - Office Supplies	0.00	0.00	0.00	29.44	-29.44	0.00 %
302 - Manuals/Books	3,590.00	3,590.00	0.00	3,057.02	532.98	85.15 %
304 - Food	1,250.00	1,250.00	0.00	1,085.82	164.18	86.87 %
306 - Misc Supplies	3,500.00	3,500.00	0.00	1,107.25	2,392.75	31.64 %
320 - Small Tools	140,809.00	140,809.00	21,114.57	49,794.12	91,014.88	35.36 %
323 - PPE/Safety Gear	241,558.00	241,558.00	2,228.93	89,168.12	152,389.88	36.91 %
330 - Operating Supplies	89,713.00	89,713.00	7,405.85	42,821.33	46,891.67	47.73 %
331 - Repair Parts	24,310.00	24,310.00	1,124.11	9,435.69	14,874.31	38.81 %
400 - Professional Services	684,131.00	684,131.00	10,939.50	360,385.10	323,745.90	52.68 %
410 - Postage/Shipping	0.00	0.00	0.00	12.33	-12.33	0.00 %
420 - Travel	14,997.00	14,997.00	996.70	6,235.48	8,761.52	41.58 %
421 - Mileage	1,070.00	1,070.00	0.00	0.00	1,070.00	0.00 %
430 - Training/Registration	45,815.00	45,815.00	5,854.50	21,926.03	23,888.97	47.86 %
440 - Contracted Repair/Maint	29,000.00	29,000.00	100.00	1,702.75	27,297.25	5.87 %
463 - Subscriptions	249.00	249.00	0.00	129.00	120.00	51.81 %
465 - Misc Contracts	61,019.00	61,019.00	0.00	69,540.10	-8,521.10	113.96 %
466 - Meal/Incidental Expense	0.00	0.00	300.00	300.00	-300.00	0.00 %
467 - Certification	9,570.00	9,570.00	0.00	7,936.18	1,633.82	82.93 %
480 - Equipment Lease	5,200.00	5,200.00	0.00	1,179.56	4,020.44	22.68 %
<b>Expense Total:</b>	<b>25,495,318.00</b>	<b>25,495,318.00</b>	<b>1,739,034.09</b>	<b>11,500,497.87</b>	<b>13,994,820.13</b>	<b>45.11 %</b>
<b>ExpDivision: 02 - Response Operations Surplus (Deficit):</b>	<b>-25,435,318.00</b>	<b>-25,435,318.00</b>	<b>-1,727,745.22</b>	<b>-11,429,708.58</b>	<b>14,005,609.42</b>	<b>44.94 %</b>

**Budget Report**
**For Fiscal: 2018 Period Ending: 06/30/2018**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>RevDivision: 03 - Fire Marshal</b>						
<b>Revenue</b>						
300 - Reinspection Fee	13,000.00	13,000.00	600.00	5,185.00	-7,815.00	39.88 %
301 - Inspection Overtime Reimburse	500.00	500.00	0.00	937.50	437.50	187.50 %
303 - Fire Code Permits	189,700.00	189,700.00	17,758.02	179,090.69	-10,609.31	94.41 %
304 - Construction Permits	25,000.00	25,000.00	10,477.98	10,477.98	-14,522.02	41.91 %
305 - Fire Protection System Permits	90,000.00	90,000.00	38,614.28	38,614.28	-51,385.72	42.90 %
306 - False Alarm	10,000.00	10,000.00	675.00	5,710.00	-4,290.00	57.10 %
<b>Revenue Total:</b>	<b>328,200.00</b>	<b>328,200.00</b>	<b>68,125.28</b>	<b>240,015.45</b>	<b>-88,184.55</b>	<b>73.13 %</b>
<b>Expense</b>						
100 - Salaries	851,265.00	851,265.00	69,348.02	411,161.23	440,103.77	48.30 %
110 - Overtime	38,972.00	38,972.00	1,356.02	7,394.83	31,577.17	18.97 %
200 - FICA	63,446.00	63,446.00	5,322.27	31,394.13	32,051.87	49.48 %
201 - Workers Comp	21,564.00	21,564.00	1,592.28	9,163.31	12,400.69	42.49 %
210 - Pension Retirement	112,823.00	112,823.00	8,979.43	52,467.57	60,355.43	46.50 %
220 - Group Life Insurance	2,306.00	2,306.00	183.55	1,122.91	1,183.09	48.70 %
221 - Longterm Disability	6,722.00	6,722.00	520.05	3,008.10	3,713.90	44.75 %
230 - Medical Insurance	145,029.00	145,029.00	11,054.44	63,112.20	81,916.80	43.52 %
232 - VEBA	38,751.00	38,751.00	2,891.81	16,671.20	22,079.80	43.02 %
240 - Uniform Allowance	2,250.00	2,250.00	0.00	2,100.00	150.00	93.33 %
300 - Office Supplies	3,000.00	3,000.00	36.33	411.59	2,588.41	13.72 %
302 - Manuals/Books	5,500.00	5,500.00	0.00	2,717.91	2,782.09	49.42 %
306 - Misc Supplies	3,500.00	3,500.00	4,290.00	5,160.35	-1,660.35	147.44 %
320 - Small Tools	4,100.00	4,100.00	316.03	665.47	3,434.53	16.23 %
323 - PPE/Safety Gear	4,120.00	4,120.00	0.00	223.43	3,896.57	5.42 %
330 - Operating Supplies	1,500.00	1,500.00	61.14	108.35	1,391.65	7.22 %
331 - Repair Parts	1,000.00	1,000.00	0.00	368.34	631.66	36.83 %
420 - Travel	4,950.00	4,950.00	0.00	2,049.00	2,901.00	41.39 %
421 - Mileage	200.00	200.00	0.00	0.00	200.00	0.00 %
430 - Training/Registration	8,165.00	8,165.00	0.00	1,510.62	6,654.38	18.50 %
462 - Memberships	1,700.00	1,700.00	0.00	595.00	1,105.00	35.00 %
464 - Printing Services	1,500.00	1,500.00	0.00	462.00	1,038.00	30.80 %
467 - Certification	1,810.00	1,810.00	310.00	395.00	1,415.00	21.82 %
<b>Expense Total:</b>	<b>1,324,173.00</b>	<b>1,324,173.00</b>	<b>106,261.37</b>	<b>612,262.54</b>	<b>711,910.46</b>	<b>46.24 %</b>
<b>ExpDivision: 03 - Fire Marshal Surplus (Deficit):</b>	<b>-995,973.00</b>	<b>-995,973.00</b>	<b>-38,136.09</b>	<b>-372,247.09</b>	<b>623,725.91</b>	<b>37.38 %</b>

**Budget Report**

**For Fiscal: 2018 Period Ending: 06/30/2018**

ExpenditureDetail;RevenueDetail...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Used
<b>ExpDivision: 04 - Support Services</b>						
<b>Expense</b>						
100 - Salaries	819,296.00	819,296.00	66,068.78	418,442.52	400,853.48	51.07 %
110 - Overtime	20,638.00	20,638.00	880.27	15,873.28	4,764.72	76.91 %
200 - FICA	12,044.00	12,044.00	1,015.98	6,374.64	5,669.36	52.93 %
201 - Workers Comp	30,780.00	30,780.00	2,136.72	12,614.61	18,165.39	40.98 %
210 - Pension Retirement	46,101.00	46,101.00	3,861.65	23,944.15	22,156.85	51.94 %
220 - Group Life Insurance	1,831.00	1,831.00	153.18	918.33	912.67	50.15 %
221 - Longterm Disability	1,153.00	1,153.00	93.92	561.23	591.77	48.68 %
230 - Medical Insurance	97,219.00	97,219.00	7,748.04	45,964.06	51,254.94	47.28 %
232 - VEBA	24,474.00	24,474.00	2,038.98	11,894.05	12,579.95	48.60 %
240 - Uniform Allowance	5,280.00	5,280.00	0.00	5,299.00	-19.00	100.36 %
241 - Health & Wellness	600.00	600.00	50.00	290.00	310.00	48.33 %
300 - Office Supplies	2,600.00	2,600.00	0.00	284.88	2,315.12	10.96 %
302 - Manuals/Books	400.00	400.00	0.00	0.00	400.00	0.00 %
304 - Food	390.00	390.00	0.00	0.00	390.00	0.00 %
306 - Misc Supplies	700.00	700.00	0.00	0.00	700.00	0.00 %
310 - Unleaded Fuel	800.00	800.00	0.00	84.49	715.51	10.56 %
320 - Small Tools	10,825.00	10,825.00	624.49	4,813.73	6,011.27	44.47 %
330 - Operating Supplies	31,200.00	31,200.00	1,139.42	10,657.56	20,542.44	34.16 %
331 - Repair Parts	300.00	300.00	0.00	3,741.22	-3,441.22	1,247.07 %
340 - Facilities-Furnishing	900.00	900.00	0.00	0.00	900.00	0.00 %
350 - Appliance	5,550.00	5,550.00	0.00	439.81	5,110.19	7.92 %
400 - Professional Services	87,450.00	87,450.00	1,361.26	47,646.68	39,803.32	54.48 %
407 - ILA	1,730,467.00	1,730,467.00	0.00	870,233.68	860,233.32	50.29 %
410 - Postage/Shipping	960.00	960.00	0.00	92.84	867.16	9.67 %
420 - Travel	5,065.00	5,065.00	584.36	4,868.40	196.60	96.12 %
430 - Training/Registration	2,830.00	2,830.00	0.00	330.00	2,500.00	11.66 %
463 - Subscriptions	323.00	323.00	0.00	0.00	323.00	0.00 %
465 - Misc Contracts	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00 %
466 - Meal/Incidental Expense	1,100.00	1,100.00	210.00	720.00	380.00	65.45 %
467 - Certification	1,200.00	1,200.00	0.00	0.00	1,200.00	0.00 %
481 - Property Lease	22,200.00	22,200.00	0.00	0.00	22,200.00	0.00 %
<b>Expense Total:</b>	<b>2,965,676.00</b>	<b>2,965,676.00</b>	<b>87,967.05</b>	<b>1,486,089.16</b>	<b>1,479,586.84</b>	<b>50.11 %</b>
<b>ExpDivision: 04 - Support Services Total:</b>	<b>2,965,676.00</b>	<b>2,965,676.00</b>	<b>87,967.05</b>	<b>1,486,089.16</b>	<b>1,479,586.84</b>	<b>50.11 %</b>
<b>Report Surplus (Deficit):</b>	<b>200.00</b>	<b>200.00</b>	<b>434,884.01</b>	<b>4,601,104.89</b>	<b>4,600,904.89</b>	<b>00,552.45 %</b>

**Fund Summary**

<b>Fund</b>	<b>Original Total Budget</b>	<b>Current Total Budget</b>	<b>Period Activity</b>	<b>Fiscal Activity</b>	<b>Variance Favorable (Unfavorable)</b>
001 - Operating Fund	200.00	200.00	434,884.01	4,601,104.89	4,600,904.89
<b>Report Surplus (Deficit):</b>	<b>200.00</b>	<b>200.00</b>	<b>434,884.01</b>	<b>4,601,104.89</b>	<b>4,600,904.89</b>

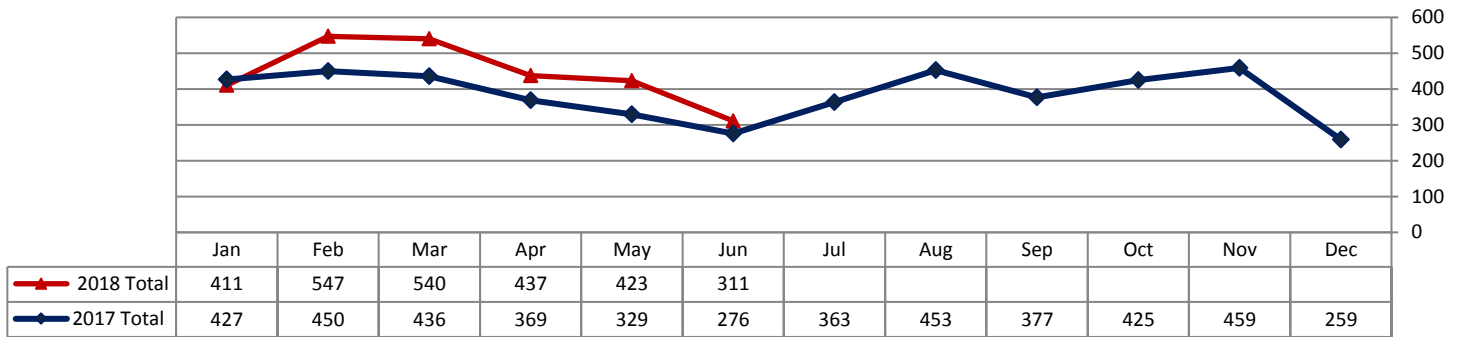
# Office of the Fire Marshal Monthly Report

July 2018

## Inspections

Staff completed 1157 inspections (business, multi-family, IFC permit, special, complaint & re-inspections) to date.

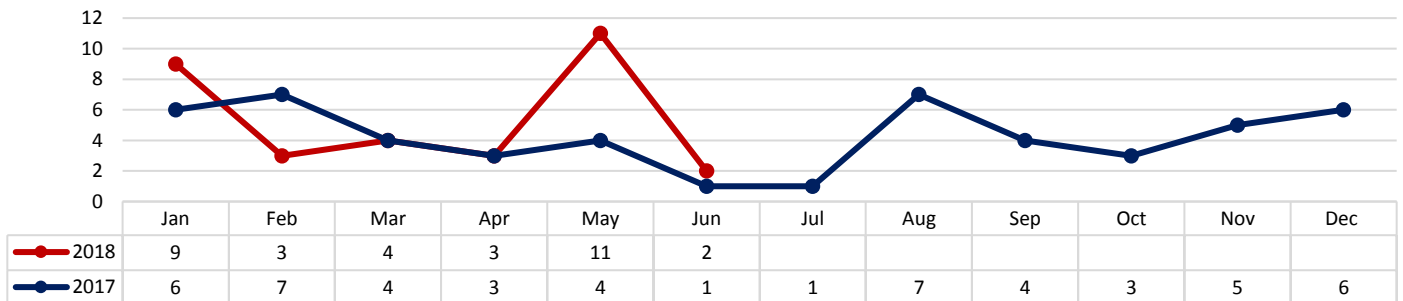
Inspections Completed by Month - Comparative to 2017



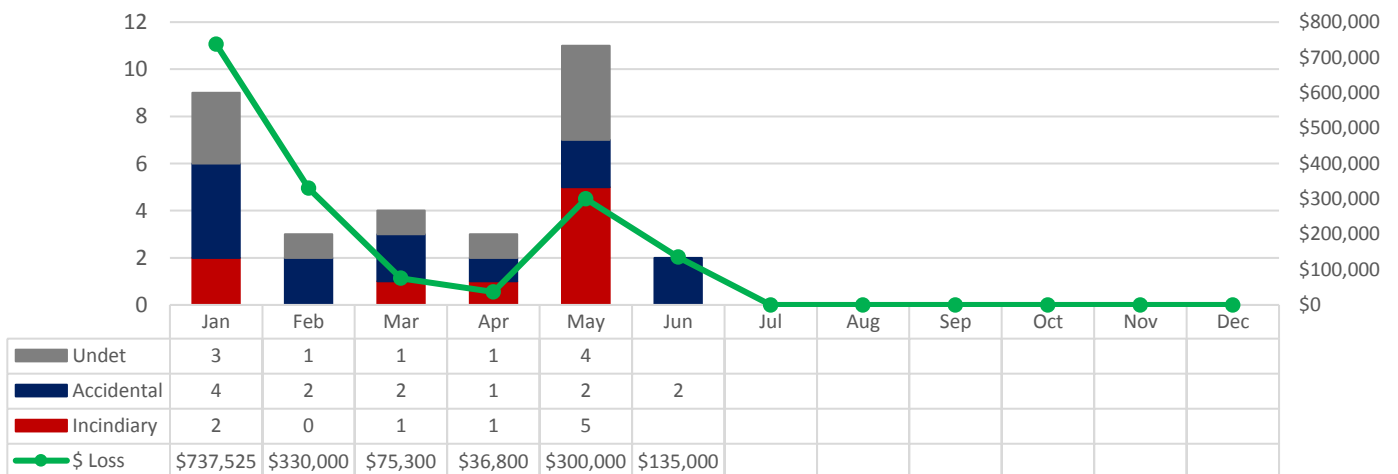
## Fire Investigations

Staff have investigated 21 fires year to date. Dollar loss is estimated at \$1.2 million.

Fire Investigations by Months - Comparative to 2017



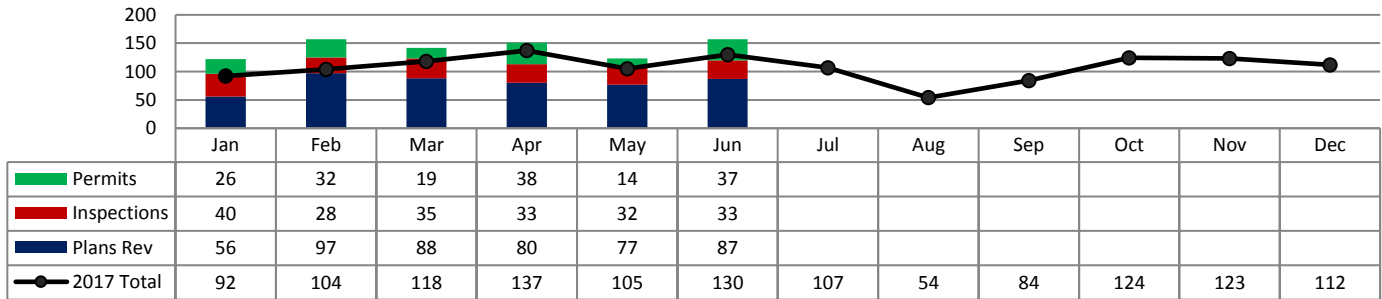
Fires by Month, Type & Dollar Loss



## Plans Review, Construction Inspections & Permits

Staff completed 485 plans reviews, 201 construction inspections, and issued 166 fire systems and fire construction permits.

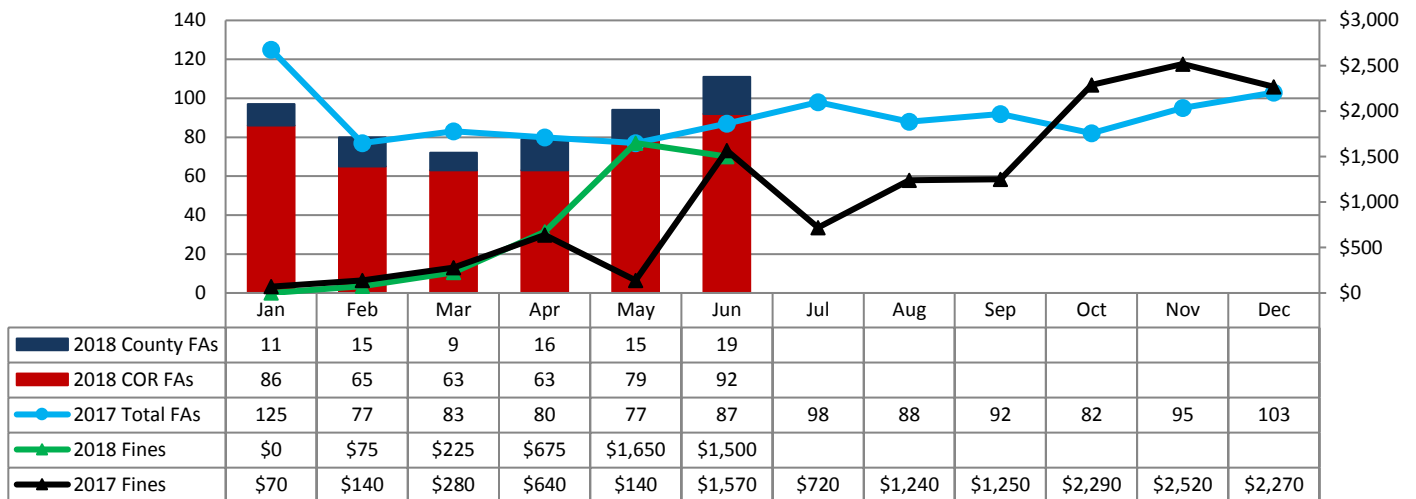
**Plans Review, Construction Inspections & Permits by Month - Comparative to 2017**



## False Alarms

The Department responded to 518 false alarms year to date, with \$4,125 in fees issued to property owners/tenants for preventable alarms.

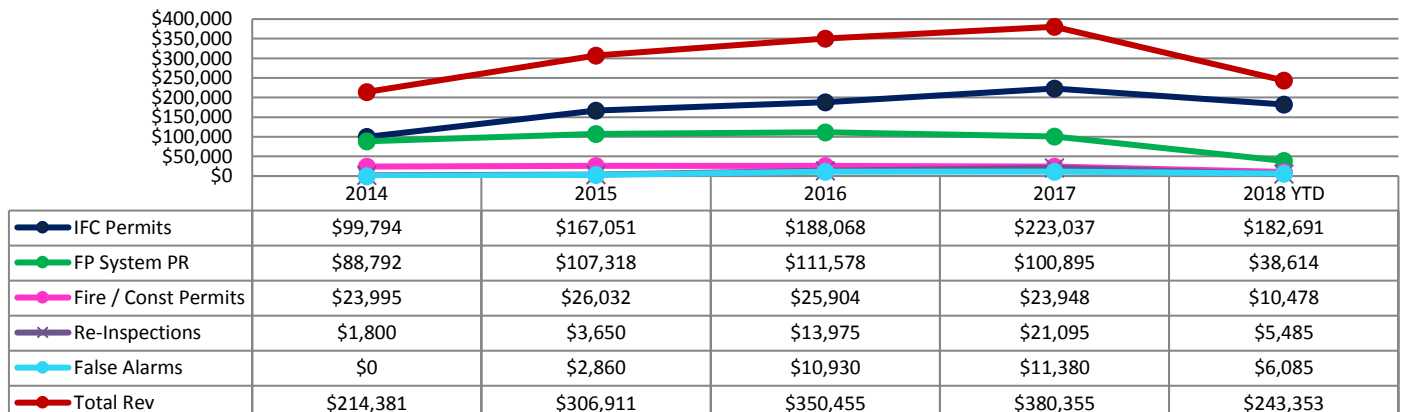
**2018 False Alarms by Month, Location & Follow Up Status - Comparative to 2017**



## Revenue

\$243,353 has been collected through June. This reflects fire permits the City had billed through May.

**OFM Revenue by Year (2014-Present)**



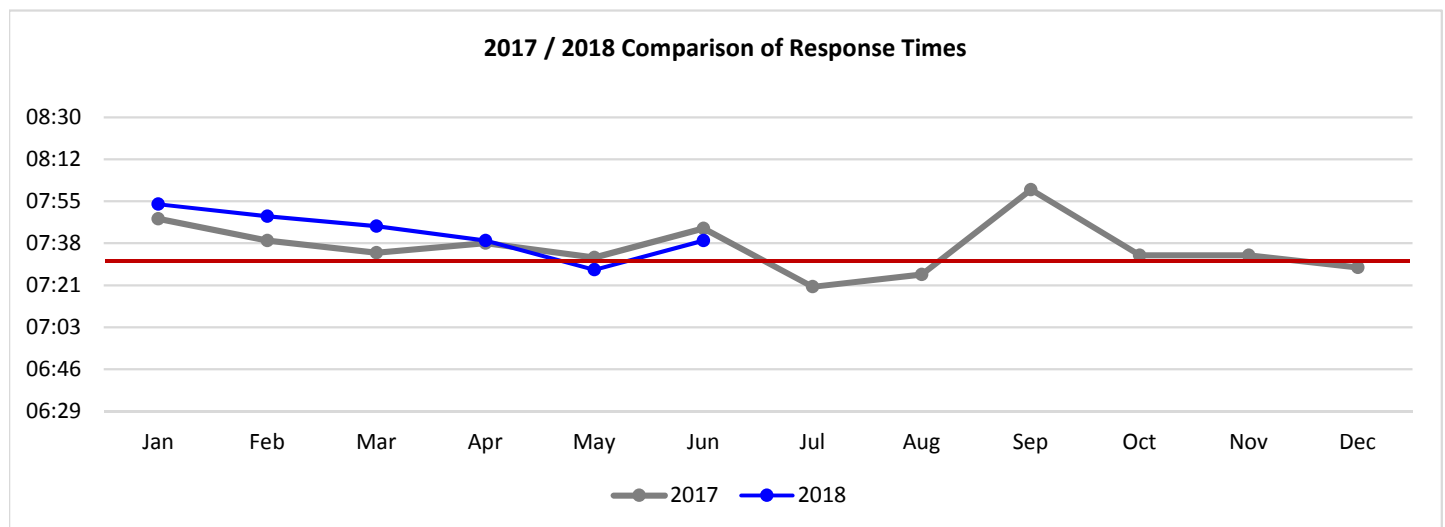


### Response Times by Unit

These are the 90th percentile response times based on all calls and priority responses in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	07:29	08:32	08:28	08:31	08:20	08:03	08:20	07:32	07:22	08:22	09:03	07:47	08:24
	2018	08:11	07:24	07:20	07:47	07:01	08:11							
A13	2017	08:12	07:21	07:27	08:16	08:03	08:39	07:58	07:43	08:52	08:14	07:33	07:42	08:22
	2018	08:15	06:35	07:13	07:25	07:28	07:16							
A17	2017	07:28	06:59	07:11	07:34	07:38	06:52	07:24	08:43	07:20	08:35	08:01	07:19	07:52
	2018	08:13	08:04	08:35	08:10	07:37	08:06							
E11	2017	07:33	07:34	07:11	07:18	07:31	07:29	07:59	08:27	07:22	07:16	07:41	07:36	07:54
	2018	08:34	07:33	07:56	07:29	07:42	07:42							
E12	2017	07:41	08:00	08:15	08:54	07:54	08:29	09:06	09:20	08:09	08:29	09:01	08:46	09:26
	2018	09:08	08:50	08:14	07:48	07:44	07:52							
E13	2017	07:37	09:00	07:30	08:16	07:08	07:45	08:44	08:04	07:20	06:48	07:47	08:48	08:55
	2018	08:38	06:49	07:53	06:50	07:24	06:57							
E14	2017	07:03	08:16	07:20	08:11	08:10	08:59	08:54	08:06	07:39	07:47	08:01	07:45	08:26
	2018	08:48	08:09	06:29	07:15	06:48	07:21							
E16	2017	07:54	07:48	07:45	07:09	07:26	07:34	08:18	08:11	08:25	07:32	07:38	08:08	08:24
	2018	07:07	08:39	07:41	08:10	07:18	07:35							
E17	2017	07:41	06:39	07:25	07:32	07:50	07:27	08:45	07:25	07:30	06:39	07:27	07:27	08:25
	2018	07:35	06:34	06:09	05:35	06:32	07:49							
L11	2017	07:50	08:56	08:48	09:37	08:15	08:20	10:48	07:56	09:20	08:13	08:25	09:07	09:19
	2018	09:06	08:21	08:57	07:41	08:15	07:38							
RFA*	2017	07:48	07:39	07:34	07:38	07:32	07:44	07:20	07:25	08:00	07:33	07:33	07:28	08:07
	2018	07:54	07:49	07:45	07:39	07:27	07:39							

\*RFA response times are calculated from the response times of the first arriving unit on priority calls in the RFA service area.



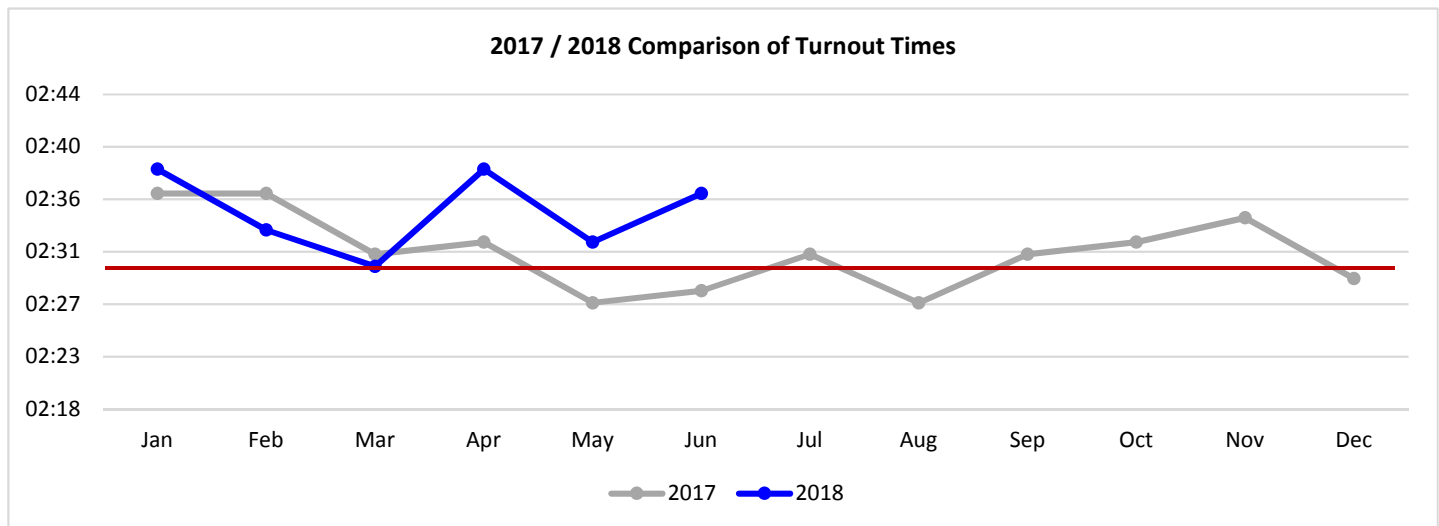
Response Times in graph are for the RFA as a whole.



**Turnout Times By Unit**

The Turnout Time is the 90th percentile based on all calls and priority responses in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	02:21	02:24	02:25	02:33	02:16	02:21	02:20	02:09	02:31	02:21	02:30	02:24	02:28
	2018	02:31	02:34	02:34	02:12	02:32	02:12							
A13	2017	02:30	02:26	02:21	02:21	02:19	02:28	02:23	02:08	02:20	02:28	02:20	02:21	02:28
	2018	02:37	02:30	02:20	02:22	02:28	02:28							
A17	2017	02:08	02:09	02:27	02:17	02:28	02:13	02:04	02:09	02:14	02:21	02:18	02:30	02:27
	2018	02:17	02:31	02:21	02:34	02:32	02:21							
E11	2017	02:41	02:46	02:25	02:37	02:31	02:32	02:36	02:30	02:37	02:42	02:39	02:31	02:39
	2018	02:45	02:33	02:18	02:39	02:13	02:39							
E12	2017	02:47	02:24	02:43	02:41	02:32	02:21	02:31	02:12	02:38	02:24	02:44	02:28	02:35
	2018	02:25	02:23	02:35	02:39	02:24	02:23							
E13	2017	02:46	02:11	02:19	02:36	02:09	02:34	02:30	02:13	02:29	02:14	02:13	02:46	02:37
	2018	02:26	02:18	02:13	02:55	02:16	02:02							
E14	2017	02:19	02:24	02:17	02:18	02:10	02:22	02:22	02:11	02:16	02:11	02:20	02:35	02:22
	2018	02:11	02:23	02:08	02:09	02:13	02:51							
E16	2017	02:30	02:19	02:24	02:21	02:03	02:07	02:29	02:17	02:03	02:14	02:23	02:17	02:25
	2018	02:31	02:33	02:24	02:30	01:55	02:18							
E17	2017	02:36	02:10	02:33	02:08	02:27	02:08	02:31	02:32	02:02	02:22	02:17	02:28	02:33
	2018	02:38	02:11	02:27	01:36	02:12	02:23							
L11	2017	02:40	02:46	02:17	02:38	02:20	02:30	02:35	02:36	02:40	02:32	02:13	02:14	02:38
	2018	02:34	02:13	02:11	02:13	02:02	02:20							
RFA	2017	02:36	02:36	02:31	02:32	02:27	02:28	02:31	02:27	02:31	02:32	02:34	02:29	02:32
	2018	02:38	02:33	02:30	02:38	02:32	02:36							



Turnout Times in the above graph are for the RFA as a whole.

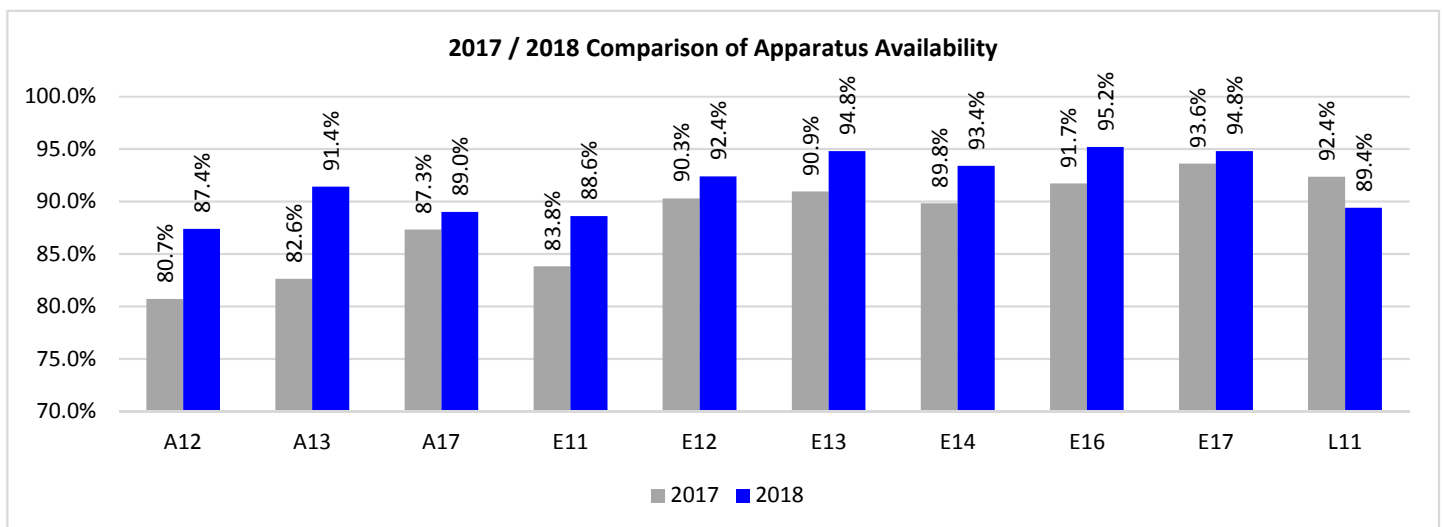




**Unit Availability**

Availability is based on all calls, all responses and in jurisdiction.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
A12	2017	78.8%	80.6%	79.4%	76.8%	82.7%	80.7%	80.9%	82.3%	81.3%	82.5%	79.8%	81.7%	80.6%
	2018	85.8%	85.6%	90.0%	87.3%	86.3%	87.4%							
A13	2017	80.7%	86.4%	84.7%	84.0%	83.4%	82.6%	86.0%	87.2%	84.6%	85.8%	83.5%	83.6%	84.4%
	2018	89.0%	89.4%	89.2%	89.6%	91.0%	91.4%							
A17	2017	86.6%	86.3%	90.6%	86.8%	87.6%	87.3%	89.5%	86.6%	87.5%	86.4%	88.4%	87.0%	87.6%
	2018	90.4%	91.0%	93.7%	91.3%	93.8%	89.0%							
E11	2017	79.7%	81.3%	81.8%	83.3%	82.6%	83.8%	82.2%	85.3%	82.0%	83.5%	84.4%	82.8%	82.7%
	2018	87.6%	89.1%	89.9%	89.5%	89.7%	88.6%							
E12	2017	87.9%	86.1%	86.9%	86.1%	88.4%	90.3%	90.8%	90.8%	87.2%	90.8%	89.4%	91.3%	88.8%
	2018	89.7%	91.3%	91.8%	90.3%	92.6%	92.4%							
E13	2017	89.7%	91.9%	91.8%	93.4%	91.7%	90.9%	91.1%	92.0%	91.4%	92.9%	90.2%	91.4%	91.5%
	2018	93.7%	94.8%	95.0%	93.0%	93.0%	94.8%							
E14	2017	85.3%	91.7%	89.0%	91.5%	89.6%	89.8%	90.9%	92.5%	87.3%	90.6%	90.8%	90.9%	90.1%
	2018	91.0%	91.4%	91.4%	96.1%	92.9%	93.4%							
E16	2017	90.0%	99.1%	90.3%	89.9%	89.5%	91.7%	90.7%	93.3%	89.9%	92.3%	89.4%	91.2%	91.4%
	2018	94.1%	94.8%	95.9%	95.3%	94.5%	95.2%							
E17	2017	93.5%	94.9%	95.9%	94.3%	95.2%	93.6%	93.9%	95.1%	94.1%	95.5%	94.3%	95.2%	94.6%
	2018	95.1%	95.8%	95.8%	96.8%	95.5%	94.8%							
L11	2017	87.4%	85.5%	85.0%	90.1%	89.2%	92.4%	87.4%	89.2%	86.4%	88.1%	87.9%	90.2%	88.2%
	2018	92.7%	91.2%	92.6%	92.4%	94.2%	89.4%							



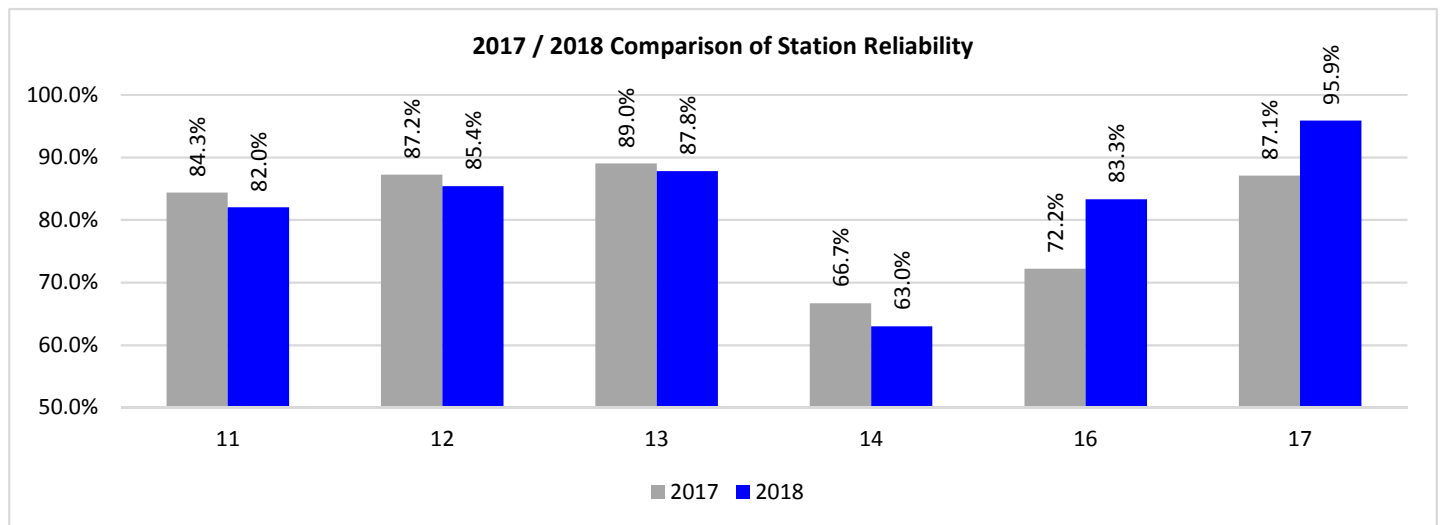
Apparatus Availability in the above graph is for the month being reported.



**Station Reliability**

*Station Reliability is based on all calls, all responses and in jurisdiction.*

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual
11	2017	78.1%	77.9%	79.2%	80.9%	81.9%	84.3%	79.5%	80.5%	84.7%	79.6%	78.8%	82.2%	80.5%
	2018	81.7%	80.8%	81.2%	82.2%	82.0%	82.0%							
12	2017	85.2%	77.9%	80.2%	87.2%	80.2%	87.2%	81.3%	83.1%	83.3%	92.9%	83.2%	88.5%	84.1%
	2018	85.5%	88.9%	85.5%	84.1%	89.1%	85.4%							
13	2017	79.0%	88.7%	86.1%	84.0%	88.4%	89.0%	78.2%	88.9%	88.3%	91.1%	91.0%	89.8%	86.7%
	2018	89.7%	88.5%	88.4%	86.1%	86.9%	87.8%							
14	2017	68.1%	75.6%	64.0%	67.0%	72.8%	66.7%	68.2%	70.4%	71.1%	75.2%	74.0%	73.7%	70.5%
	2018	68.9%	70.1%	66.9%	62.7%	81.6%	63.0%							
16	2017	82.1%	84.3%	78.5%	86.3%	80.5%	72.2%	83.2%	86.8%	81.7%	84.1%	75.2%	82.2%	81.5%
	2018	87.4%	86.5%	90.4%	81.6%	83.3%	83.3%							
17	2017	90.5%	93.0%	86.3%	90.3%	90.2%	87.1%	92.0%	92.8%	88.6%	91.7%	92.2%	92.8%	90.6%
	2018	92.4%	93.0%	89.6%	90.8%	91.3%	95.9%							



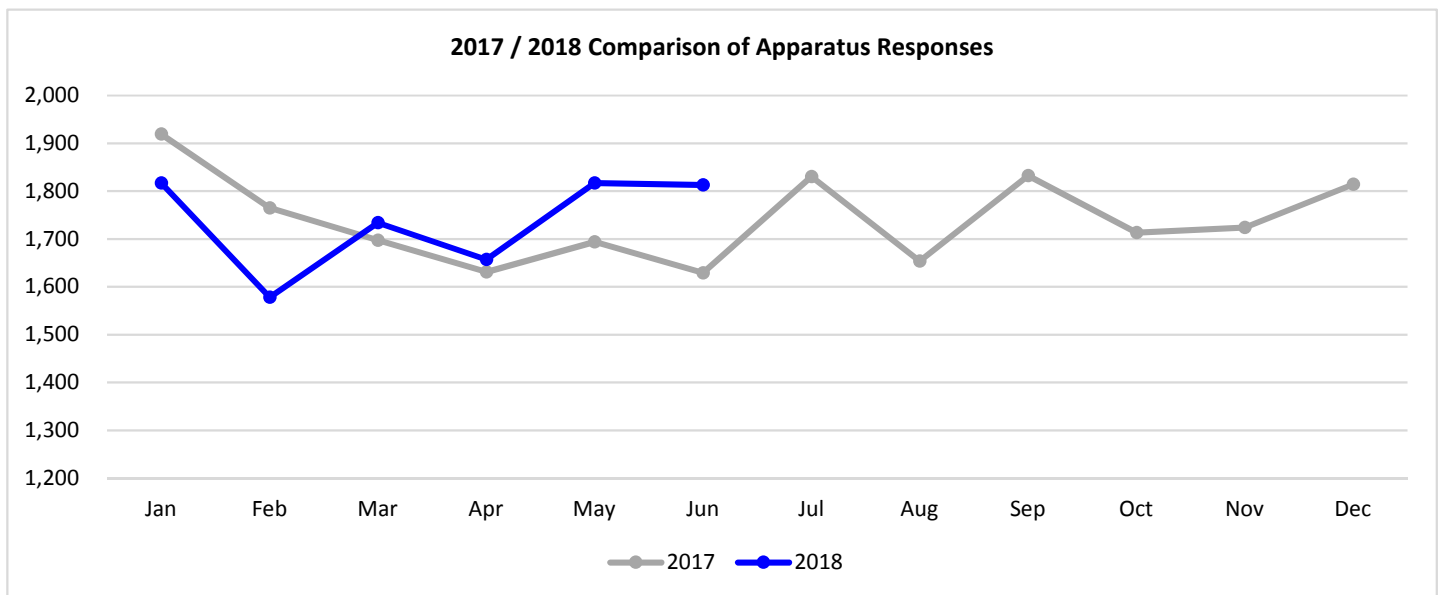
Station Reliability in the above graph is for the month being reported.



**Response Counts by Unit**

Response Counts by Apparatus are based on all responses and all calls.

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
A12	2017	234	231	213	211	178	216	234	214	213	222	226	259	2,651
	2018	240	201	245	210	223	228							1,347
A13	2017	257	188	198	196	221	242	204	190	227	211	233	237	2,604
	2018	242	217	221	229	223	230							1,362
A17	2017	138	140	118	145	125	108	128	118	155	129	123	137	1,564
	2018	159	129	137	138	153	156							872
E11	2017	365	339	349	299	324	291	357	319	326	297	294	324	3,884
	2018	329	252	302	322	332	341							1,878
E12	2017	163	153	129	135	135	127	134	123	138	146	144	150	1,677
	2018	138	120	127	130	140	153							808
E13	2017	144	145	113	101	105	135	137	128	154	123	122	120	1,527
	2018	139	128	122	112	140	115							756
E14	2017	115	120	144	127	139	111	128	126	141	139	128	112	1,530
	2018	127	134	132	125	143	146							807
E16	2017	151	133	117	135	133	108	141	114	124	119	129	132	1,536
	2018	111	137	129	111	118	105							711
E17	2017	80	68	70	77	67	64	85	70	79	60	66	68	854
	2018	80	64	71	65	95	82							457
L11	2017	195	186	166	140	165	148	160	163	167	170	161	182	2,003
	2018	172	132	144	144	179	171							942
O/J	2017	77	62	80	65	102	79	122	89	108	97	98	93	1,072
	2018	80	64	104	71	71	86							476
RFA	2017	1,919	1,765	1,697	1,631	1,694	1,629	1,830	1,654	1,832	1,713	1,724	1,814	20,902
	2018	1,817	1,578	1,734	1,657	1,817	1,813		0	0	0	0	0	10,416



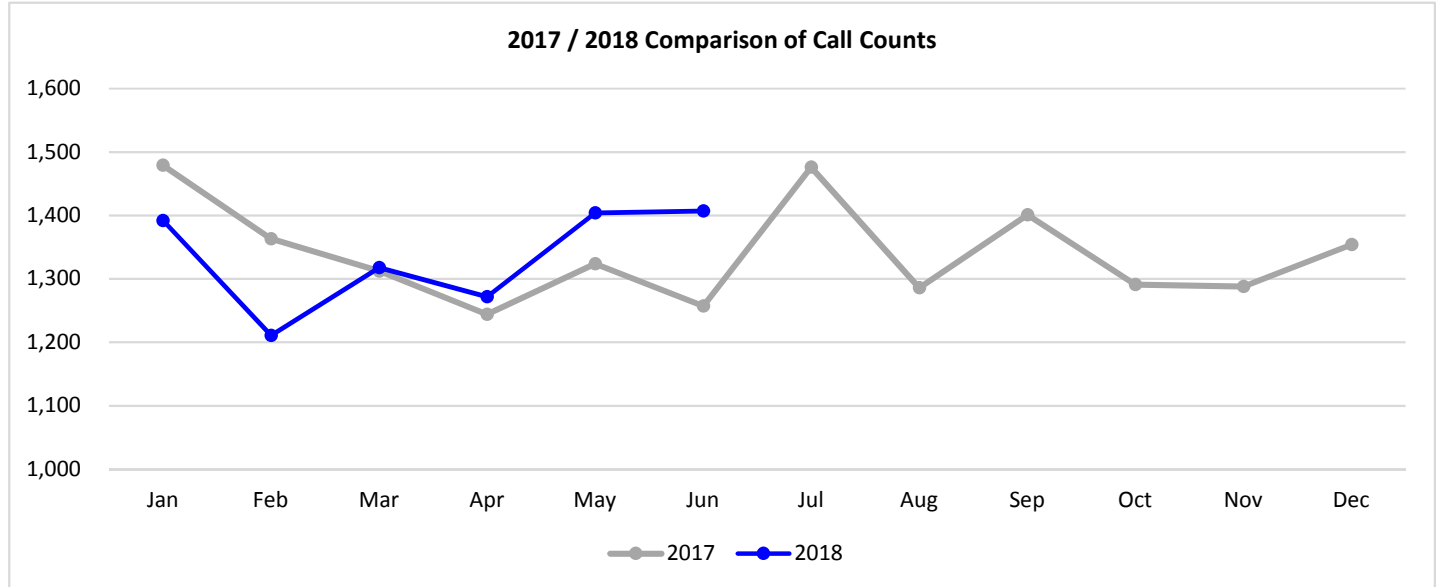
Response Counts in the above graph are for the RFA as a whole.



**Calls by Station Area**

*Calls by Station are based on priority and non-priority calls.*

		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	YTD
11	2017	415	381	380	309	365	313	400	354	352	343	326	360	4,298
	2018	356	271	313	309	355	367							1,971
12	2017	312	304	253	257	244	259	294	267	264	253	262	287	3,256
	2018	290	244	303	258	274	281							1,650
13	2017	315	256	238	225	249	282	294	244	264	247	255	265	3,134
	2018	290	260	251	280	289	271							1,641
14	2017	94	86	125	109	125	99	110	108	135	113	103	99	1,306
	2018	122	117	133	126	139	135							772
16	2017	124	115	108	131	119	113	138	108	120	113	133	130	1,452
	2018	103	127	114	103	114	102							663
17	2017	148	158	131	155	133	124	162	138	176	145	142	152	1,764
	2018	171	142	144	141	173	172							943
O/J	2017	71	63	77	58	89	67	78	67	90	77	67	61	865
	2018	60	50	60	55	60	79							364
RFA	2017	1,479	1,363	1,312	1,244	1,324	1,257	1,476	1,286	1,401	1,291	1,288	1,354	16,075
	2018	1,392	1,211	1,318	1,272	1,404	1,407		0	0	0	0	0	8,004



*Call Counts in the above graph are for the RFA as a whole.*



## Governing Board Agenda Item

SUBJECT/TITLE: Purchase of PPE for new recruits

STAFF CONTACT: DC DeSmith

### SUMMARY STATEMENT:

Approval of budgeted PPE order for new recruits.

### FISCAL IMPACT:

Expenditure \$53, 676.81

Revenue \$0

Currently in the Budget Yes ☒ No ☐

### SUMMARY OF ACTION:

The nine new RRFA recruits hired have been cleared and sized for Bunker Gear (coats, pants, boots, hood, gloves). This order is time sensitive to receive the gear for live fire evolutions at the Fall Academy. If approved, we will be purchasing this order off the Zone 3 Rainer Spec.

Reviewed by Legal Yes ☒ No ☐

### EXHIBITS:

Rainier Spec sheet, SeaWestern Excel Quote

### RFA GOVERNANCE BOARD RECOMMENDED ACTION:

I move to authorize the purchase of bunker gear as presented.



P.O. Box 51, Kirkland, Washington 98083  
Phone (425) 821-5858 / Fax (425) 823-0636 / Toll Free 1-800-327-5312  
www.seawestern.com / E-mail: [info@seawestern.com](mailto:info@seawestern.com)

# RENTON

## V-FORCE SPECIFICATION

### V-FORCE COAT FEATURES:

1. ISODRI System, PBI/Kevlar MAX 7oz **Black** Outer Shell.
2. ***Center Cut Thermal Liner***
3. Lime / Yellow 3" Ventilated Scotchlite Triple Trim, in New York City Pattern With Two Rows of Stitching.
4. Black Fusion Material Reinforcement on Cuffs.
5. ***Over-the-Thumb Wristlets***.
6. V-Notch Elbow Design with PBI/Kevlar Reinforcement.
7. Bi Swing Back Design.
8. Extra Layer of Thermal Liner in Back Yoke of Liner, for added Thermal Protection in Compression Area of SCBA.
9. Shoulder Reinforced with Extra Layer of PBI/Kevlar.
10. Velcro Storm Flap with Zipper inside.
11. Contoured Collar with Throat Tab with Velcro Closure.
12. Zip in Liner Attachment for Reduced Bulk and Easy Orientation.
13. 6" x 10" x 2" Full Bellows Pockets with Kevlar Twill Reinforcement on the Inside. Radio Pocket, **4 1/2" x 9" x 2 3/4" Located on Left Chest tilted 10 degrees to left.** Model RP842
14. Self Material Mic Tab Located Above the Radio Pocket on Left Side.
15. Flashlight Assembly Located on Right Chest, Downwards Facing Dee Hook and Self Material Utility Strap with Velcro Closure.
16. Self Material Mic Tab Located Above Flashlight Assembly on Right Side.
17. No lettering on back yoke of coat.
18. Double Wide Self Material "Hanging" Name Plate with Velcro Attachment and Snaps, with 2" Yellow Letters, "RENTON FIRE" First Line "LAST NAME" second line. If no name is listed, provide hanging nameplate with no letters.
19. American Flag on Right Shoulder, with Stars in Upper Right Corner of the Flag.
20. Drag Rescue Device Installed Into Shoulders of Coat.
21. **Zippers at Collar and Cuff in Lieu of Velcro**



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www.seawestern.com / E-mail: [info@seawestern.com](mailto:info@seawestern.com)

# RENTON

## V-FORCE SPECIFICATION

### V-FORCE PANT FEATURES:

1. ISODRI System, PBI/Kevlar MAX 7oz **Black** Outer Shell.
2. ***Center Cut Thermal Liner***
3. Lime / Yellow 3" Ventilated Scotchlite Triple Trim, in New York City Pattern With Two Rows of Stitching.
4. 2" Kevlar Belt System with Three Belt Loops.
5. Internal Zipper with Velcro Closure.
6. Snap in Liner Attachment for Reduced Bulk and Easy Orientation.
7. V-Notch Knee, 7" x 10" Knee with 2" Radial Bellows for Improved Mobility with a 7" x 10" Black Arashield Reinforcement Patch with a layer of Lite and Dry Padding under Outer Shell for Added Padding.
8. Extra Layer of Lite and Dry Padding in Knees.
9. 9" x 10" x 2" Full Bellows Pocket with Kevlar Twill Lining on the Inside, Black Arashield on Outside, Located on the Left Thigh.
10. 9" x 10" x 2" Full Bellows Pocket with Integrated "Tool" Pocket and Kevlar Twill Lining on the Inside, Black Arashield on Outside, Located on the Right Thigh.
11. Self Material Suspender Attachments, with Leather Reinforcement and Snap Attachment.
12. ***Zippers at Thermal Liner Interface by Fly in Lieu of Velcro***
13. Quick-Adjust Suspenders with Padded Shoulders and Parachute Adjustments with Self Material Attachments and Yellow Reflective Trim on Shoulder Pads.



# SEAWESTERN

FIRE FIGHTING EQUIPMENT

PO Box 51 Kirkland, WA 98083  
Phone 425-821-5858 Fax 425-823-0636 Toll Free 1-800-327-5312  
www.seawestern.com / Email: info@seawestern.com

## QUOTATION

To: Renton Fire  
Attn: Mike Price  
Email:

Date: 6.12.18

Item	Qty	Description	Unit Price	Extension
<b>SeaWestern Rainier V Force Turnouts</b>				
1	18	<b>SeaWestern Rainier V-Force Coat</b> ISODRI System with PBI MAX Black Outershell, 32" Length, C7 Center Cut Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Raglan Sleeve Design, Black Fusion Material Coat Cuffs, 3" Yellow Ventilated Triple Trim in New York Trim Pattern, 6" x10" Full Bellow Pockets, Radio Pocket and Mic Tab on Left Chest, Mic Tab and Flashlight Assembly on Right Chest, Over-the-Thumb Wristlets, Drag Rescue Device, Double Wide Hanging Nameplate	<b>\$1,375.00</b>	<b>\$24,750.00</b>
2	18	<b>Collar and Wristlet Zipper Liner Attachment</b>	<b>\$16.95</b>	<b>\$305.10</b>
3	18	<b>SeaWestern Rainier V -Force Pant</b> ISODRI System with PBI MAX Outershell, C7 Center Cut Thermal Liner with W.L. Gore Crosstech "Black" Moisture Barrier, Contoured Legs and Knees, Black AraShield Reinforcement on Knees and Cuffs, Two Layers of Padding in Knee, 3" Yellow Ventilated Triple Trim, 9" x 10" x 2" Full Bellow Pocket on Left Side, Tool Pocket on Right Side, Zipper Closure with 2" Kevlar Belt System, Boot Cut with H-Back Suspenders with Self Fabric Suspender Attachment.	<b>\$933.00</b>	<b>\$16,794.00</b>
4	18	<b>Zipper Liner Attachment</b>	<b>\$8.75</b>	<b>\$157.50</b>
<p>Pricing Valid until 4/15/2019 Custom orders are non-cancellable, non-returnable Returns, of stock gear only, within 30 days of receipt</p>				

FOB: Std sizes, Kirkland; custom sizes, Factory  
Delivery: Std sizes in stock  
Plus any Applicable Sales Tax

Terms: Net on Receipt  
By: Adrian Parker  
**SeaWestern Inc.**





# SEAWESTERN

FIRE FIGHTING EQUIPMENT

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Phone 425-821-5858 Fax 425-823-0636 Toll Free 1-800-327-5312

www.seawestern.com / Email: info@seawestern.com

## QUOTATION

To: Renton Fire

Date: 6.12.18

Attn: Mike Price

Email:

Item	Qty	Description	Unit Price	Extension
3	9	<i>Fire Hunter Extreme</i>	<b>\$365.00</b>	<b>\$3,285.00</b>
4	9	<i>Black Diamond Rubber boots</i>	<b>\$147.00</b>	<b>\$1,323.00</b>
5	18	<i>Carbon Black Long Flash Hood</i>	<b>\$35.00</b>	<b>\$630.00</b>
6	27	<i>ProTech Fusion Gloves Short Cuff</i>	<b>\$57.50</b>	<b>\$1,552.50</b>
<i>Price excludes sales tax</i>			<b>Total</b>	<b>\$48,797.10</b>
<i>Pricing Valid until 4/15/2018</i>				
<i>Custom orders are non-cancellable, non-returnable</i>				
<i>Returns, of stock gear only, within 30 days of receipt</i>				

FOB: Std sizes, Kirkland; custom sizes, Factory

Terms: Net on Receipt

Delivery: Std sizes in stock

By: Adrian Parker

Plus any Applicable Sales Tax

**SeaWestern Inc.**